

**Edmonton Police Commission
2010 Reporting and 2011 Budget Calendar – May**

Timing (2010)	2010 Performance Reporting and 2011 Planning Activities
May	<ul style="list-style-type: none"> • Spring Supplementary Capital Budget Adjustment
June	<ul style="list-style-type: none"> • Council finalizes 2011 Budget and Service Delivery Guidelines • 2011 Policing Plan • 2010 Policing Services Review
July -August	<ul style="list-style-type: none"> • EPS Development of 2011 Recommended Operating Budget
August	
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating Budget • Fall Supplementary Capital Budget Adjustment
October (tentative date - week beginning 11 th October)	<ul style="list-style-type: none"> • Submit Recommended Operating Budget to COE
November (tentative date - week beginning 8 th November)	<ul style="list-style-type: none"> • Public release of the Proposed 2011 Operating Budget COE
December (tentative date - weeks beginning 29 th November / 6 th December)	<ul style="list-style-type: none"> • Council deliberations on 2011 Operating Budget