



Edmonton Police Service

Personnel Establishment
To February 27, 2010

Edmonton Police Service Personnel Establishment to February 27, 2010 Reporting for City Council

	2010 Authorized FTE's	2010 FTE's Filled at Feb. 27/10	Vacancies/ (Overstrength)
Full Complement	2,124.5	2,140.0	(15.5)
Sworn	1,551.0	1,569.0	(18.0)
Non-Sworn	573.5	571.0	2.5

Edmonton Police Service Personnel Establishment to February 27, 2010 Reporting for EPC

	2010 Budgeted Positions	2010 Actual Positions	Vacancies/ (Overstrength)
City of Edmonton Authorized & Funded (1)	2,104.0	2,084.0	20.0
Less: Recruits in Training & Pre-hires		(52.0)	52.0
EPS Effective Resources on Strength	2,104.0	2,032.0	72.0
Resources Committed to/Funded By External Partners	20.0	5.0	15.0
Total EPS Effective Resources on Strength	2,124.0	2,037.0	87.0

(1) Reduced by 17.0 to reflect 34 employees in job shares

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EPS Effective Strength

	2010 Budgeted Positions	2010 Actual Positions	Vacancies/ (Overstrength)
Chief of Police	1.0	1.0	-
Deputy Chiefs	3.0	3.0	-
Superintendents	10.0	10.0	-
Inspectors	22.0	26.0	(4.0)
Staff Sergeants	58.0	49.0	9.0
Sergeants	155.0	137.5	17.5
Detectives	187.0	148.0	39.0
Constables	1,132.0	1,194.5	(62.5)
Total Sworn	1,568.0	1,569.0	(1.0)
Less: Recruits		(52.0)	
Total Sworn Effective Strength	1,568.0	1,517.0	51.0

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EPS Effective Strength (continued)

	2010 Budgeted Positions	2010 Actual Positions	Vacancies/ (Overstrength)
Executive Directors	4.0	5.0	(1.0)
Branch Directors	11.0	11.0	-
Section Managers	11.0	11.0	-
Other Non-Sworn	510.0	488.0	22.0
Total Non-Sworn	536.0	515.0	21.0
Total Effective EPS Strength	2,104.0	2,032.0	72.0
Temporary Non-Sworn FTE's	37.5	56.0	(18.5)

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Breakdown of Commitments to External Partners

	<u>Commitments to Partners</u>	<u>Actual Positions</u>	<u>Variance</u>
<i>EPA President</i>	1.0	1.0	-
<i>Victim Services</i>	2.0	2.0	-
<i>Investigative Skills Grant</i>		2.0	
<i>Capital Region Housing</i>	1.0	1.0	-
<i>AGLC</i>	1.0	-	1.0
<i>Corrections Liaison</i>	1.0	-	1.0
<i>Public Safety Compliance Team</i>	1.0	1.0	-
<i>ASIRT</i>	3.0	2.0	1.0
<i>Alberta Police Info Strategy Liaison</i>	1.0	1.0	-
<i>Drug Recognition (DREP)</i>	1.0	1.0	-
<i>INSET</i>	2.0		2.0
<i>NWEST</i>	1.0	1.0	-
<i>IPOC</i>	2.0	2.0	-
<i>Priority Prolific Offender</i>	2.0	2.0	-
 <i>Subtotal - Miscellaneous Partners</i>	 19.0	 16.0	 5.0

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Breakdown of Commitments to External Partners (cont.)

<i>Subtotal - Miscellaneous Partners</i>	19.0	16.0	5.0
<i><u>Alert Funded</u></i>			
<i>I-TRAC</i>	1.0	1.0	-
<i>CISA</i>	6.0	6.0	-
<i>ICE</i>	2.0	2.0	-
<i>PROBE</i>	6.0	7.0	(1.0)
<i>Alert - Intelligence Director</i>	1.0	1.0	-
<i>Region 1 Organized Crime Branch</i>	1.0	1.0	-
<i>ACFSEU</i>	39.0	28.0	11.0
<i>Subtotal - Alert Funded</i>	56.0	46.0	10.0
<i>Total Commitments</i>	75.0	62.0	15.0
<i>Total in Budget</i>	55.0		
<i>Variance for Adjusted Budget</i>	20.0		

Edmonton Police Service Personnel Establishment to February 27, 2010 Reporting for EPC - Abbreviations

ADEU – Alberta Drug Enforcement Unit
ACFSEU – Alberta Combined Forces Special Enforcement Unit
AGET – Alberta Gang Enforcement Team
AGLC – Alberta Gaming & Liquor Commission
ALERT – Alberta Law Enforcement Response Team
ASIRT – Alberta Serious Incident Response Team
CISA – Criminal Investigation Service Alberta
ICE - Integrated Child Exploitation Unit
INSET – Integrated National Security Enforcement Team
IPOC – Integrated Proceeds of Crime
IROC – Integrated Response to Organized Crime
I-TRAC – Integrated Threat and Risk Assessment Centre
NWEST – National Weapons Enforcement Support Team
PROBE – Intelligence Gathering

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EPS Employees Excluded from Effective Strength

Edmonton Police Service Funded Position Management

	<u>Sworn</u>	<u>Non-Sworn</u>	<u>Total</u>
<i>Pre-retirement</i>	3.0		
<i>Modified Duties</i>	29.0		
<i>Education Leave</i>	3.0		
<i>Suspensions</i>	2.0		
	37.0	-	37.0

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Employees Funded through External Insurance or Assistance Plans

	<u>Sworn</u>	<u>Non-Sworn</u>	<u>Total</u>
<i>LTD</i>	25.0	18.0	
<i>Educational/Approved Leaves</i>	13.0	1.0	
<i>Maternity & Parental Leave</i>	18.0	5.0	
<i>WCB</i>	3.0		
<i>Suspensions</i>	1.0		
	60.0	24.0	84.0



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Deaths to February 27, 2010	1
Retirements to February 27, 2010	1
Resignations to February 27, 2010	<u>3</u>
	5



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EPS Contributed Resources to ALERT Initiatives (as of Nov. 23, 2009):

- Edmonton Intelligence Unit – 7 members
- Alberta Combined Forces Special Enforcement Unit – 5 members
- Integrated Child Exploitation – 2 members

Total EPS Contributed Resources - 14