

**Edmonton Police Commission  
2010 Reporting and 2011 Budget Calendar – February**

<b>Timing (2010)</b>	<b>2010 Performance Reporting and 2011 Planning Activities</b>
February	<ul style="list-style-type: none"> <li>• Presentation of December 2009 Year End Report</li> </ul>
March	
April	<ul style="list-style-type: none"> <li>• First financial report for 2010</li> <li>• Municipal Policing Assistance Grant Final Report</li> <li>• Tentative Spring Supplementary Capital Budget Adjustment</li> </ul>
May	<ul style="list-style-type: none"> <li>• 2011 Policing Plan</li> </ul>
June	<ul style="list-style-type: none"> <li>• Council finalizes 2011 Budget and Service Delivery Guidelines</li> </ul>
July -August	<ul style="list-style-type: none"> <li>• EPS Development of 2011 Recommended Operating Budget</li> </ul>
August	<ul style="list-style-type: none"> <li>•</li> </ul>
September	<ul style="list-style-type: none"> <li>• EPC Approves Recommended Operating Budget</li> <li>• Tentative Fall Supplementary Capital Budget Adjustment</li> </ul>
October (tentative date - week beginning 11 <sup>th</sup> October)	<ul style="list-style-type: none"> <li>• Submit Recommended Operating Budget to COE</li> </ul>
November (tentative date - week beginning 8 <sup>th</sup> November)	<ul style="list-style-type: none"> <li>• Public release of the Proposed 2011 Operating Budget COE</li> </ul>
December (tentative date - weeks beginning 29 <sup>th</sup> November / 6 <sup>th</sup> December)	<ul style="list-style-type: none"> <li>• Council deliberations on 2011 Operating Budget</li> </ul>