



Edmonton Police Service

Personnel Establishment

To June 5, 2010

Edmonton Police Service Personnel Establishment to June 5, 2010 Reporting for City Council

Reporting for City Council

	2010 Authorized FTE's	2010 FTE's at June 5/10	Vacancies/ (Overstrength)
Full Complement	2,124.5	2,128.5	(4.0)
Sworn	1,551.0	1,562.0	(11.0)
Non-Sworn	573.5	566.5	7.0

The authorized FTE's represent 2,141.5 authorized positions in 2010

Edmonton Police Service Personnel Establishment to June 5, 2010 Reporting for EPC

	2010 Budgeted Positions	2010 Actual Positions	Vacancies/ (Overstrength)
City of Edmonton Authorized & Funded (1)	2,141.5	2,128.5	13.0
Less: Recruits in Training & Pre-hires		(5.0)	5.0
EPS Effective Resources on Strength	2,141.5	2,123.5	18.0
Resources Committed to/Funded By External Pa	22.0	15.0	7.0
Total EPS Effective Resources on Strength	2,163.5	2,138.5	25.0

(1) Reduced by 17 to reflect 34 constables in relief positions (20 hour work week)

Edmonton Police Service
 Personnel Establishment to June 5, 2010
 Reporting for EPC

EPS Effective Strength

	2010		
	Budgeted	2010 Actual	Vacancies/
	Positions	Positions	(Overstrength)
Chief of Police	1.0	1.0	-
Deputy Chiefs	3.0	3.0	-
Superintendents	10.0	10.0	-
Inspectors	22.0	26.0	(4.0)
Staff Sergeants	58.0	54.0	4.0
Sergeants	152.0	130.0	22.0
Detectives	178.0	152.0	26.0
Constables	1,144.0	1,186.0	(42.0)
Total Sworn	1,568.0	1,562.0	6.0
Less: Recruits		(5.0)	
Total Sworn Effective Strength	1,568.0	1,557.0	11.0

Edmonton Police Service
 Personnel Establishment to June 5, 2010
 Reporting for EPC

EPS Effective Strength (continued)

	2010 Budgeted Positions	2010 Actual Positions	Vacancies/ (Overstrength)
Executive Directors	4.0	5.0	(1.0)
Branch Directors	12.0	11.0	1.0
Section Managers	11.0	11.0	-
Other Non-Sworn	546.5	539.5	7.0
Total Non-Sworn	573.5	566.5	7.0
Total Effective EPS Strength	2,141.5	2,123.5	18.0

Edmonton Police Service

Personnel Establishment to June 5, 2010

Reporting for EPC

Breakdown of Commitments to External Partners

	<u>Commitments to Partners</u>	<u>Actual Positions</u>	<u>Variance</u>
<i>EPA President</i>	1.0	1.0	-
<i>Victim Services</i>	2.0	2.0	-
<i>Investigative Skills Grant</i>	2.0	2.0	
<i>AGLC</i>	1.0	-	1.0
<i>Corrections Liaison</i>	1.0	-	1.0
<i>Public Safety Compliance Team</i>	1.0	1.0	-
<i>ASIRT</i>	3.0	3.0	-
<i>Alberta Police Info Strategy Liaison</i>	1.0	1.0	-
<i>Drug Recognition (DREP)</i>	1.0	1.0	-
<i>INSET</i>	2.0		2.0
<i>NWEST</i>	1.0	1.0	-
<i>IPOC</i>	2.0	2.0	-
<i>Priority Prolific Offender</i>	2.0	2.0	-
<i>Subtotal - Miscellaneous Partners</i>	20.0	16.0	4.0


Edmonton Police Service

Personnel Establishment to June 5, 2010

Reporting for EPC

Breakdown of Commitments to External Partners (cont.)

<i>Subtotal - Miscellaneous Partners</i>	20.0	16.0	4.0
<u><i>Alert Funded</i></u>			
<i>I-TRAC</i>	1.0	1.0	-
<i>CISA</i>	6.0	6.0	-
<i>ICE</i>	2.0	2.0	-
<i>PROBE</i>	6.0	7.0	(1.0)
<i>Alert - Intelligence Director</i>	1.0	1.0	-
<i>Region 1 Organized Crime Branch</i>	2.0	2.0	-
<i>ACFSEU</i>	39.0	34.0	5.0
<i>Subtotal - Alert Funded</i>	57.0	53.0	4.0
<i>Total Commitments</i>	77.0	69.0	8.0
<i>Total in Budget</i>	55.0		
<i>Variance for Adjusted Budget</i>	22.0		



Edmonton Police Service

Personnel Establishment to June 5, 2010

Reporting for EPC - Abbreviations

ADEU – Alberta Drug Enforcement Unit
ACFSEU – Alberta Combined Forces Special Enforcement Unit
AGET – Alberta Gang Enforcement Team
AGLC – Alberta Gaming & Liquor Commission
ALERT – Alberta Law Enforcement Response Team
ASIRT – Alberta Serious Incident Response Team
CISA – Criminal Investigation Service Alberta
ICE - Integrated Child Exploitation Unit
INSET – Integrated National Security Enforcement Team
IPOC – Integrated Proceeds of Crime
IROC – Integrated Response to Organized Crime
I-TRAC – Integrated Threat and Risk Assessment Centre
NWEST – National Weapons Enforcement Support Team
PROBE – Intelligence Gathering

Edmonton Police Service Personnel Establishment to June 5, 2010 Reporting for EPC


Edmonton Police Service Funded Position Management

	<u>Sworn</u>	<u>Non-Sworn</u>	<u>Total</u>
<i>Pre-retirement</i>	3.0	1.0	
<i>Modified Duties</i>	30.0		
<i>Education Leave</i>	2.0	1.0	
<i>Suspensions</i>	2.0		
	37.0	2.0	39.0

Edmonton Police Service
 Personnel Establishment to June 5, 2010
 Reporting for EPC

Employees Funded through External Insurance or Assistance Plans


	<u>Sworn</u>	<u>Non-Sworn</u>	<u>Total</u>
<i>LTD</i>	25.0	18.0	
<i>Educational/Approved Leaves</i>	7.0	1.0	
<i>Maternity & Parental Leave</i>	23.0	5.0	
<i>WCB</i>	2.0		
<i>Suspensions</i>	1.0		
	58.0	24.0	82.0



Edmonton Police Service
Personnel Establishment to June 5, 2010
Reporting for EPC

Deaths to June 5, 2010	1
Retirements to June 5, 2010	3
Resignations to June 5, 2010	<u>10</u>
	14

1 additional sworn member has confirmed retirement plans or resignations to June 3, 2010



Edmonton Police Service
Personnel Establishment to June 5, 2010
Reporting for EPC

EPS Contributed Resources to ALERT Initiatives
(as of Nov. 23, 2009):

- Edmonton Intelligence Unit – 7 members
- Alberta Combined Forces Special Enforcement Unit – 5 members
- Integrated Child Exploitation – 2 members

Total EPS Contributed Resources - 14