

**Edmonton Police Commission  
2010 Reporting and 2011 Budget Calendar – July**

<b>Timing (2010)</b>	<b>2010 Performance Reporting and 2011 Planning Activities</b>
July -August	<ul style="list-style-type: none"> <li>• EPS Development of 2011 Recommended Operating Budget</li> </ul>
August	<ul style="list-style-type: none"> <li>• 3 Year Forecast Budget</li> </ul>
September	<ul style="list-style-type: none"> <li>• EPC Approves Recommended Operating Budget</li> </ul>
October 12	<ul style="list-style-type: none"> <li>• Submit Recommended Operating Budget to COE</li> </ul>
November 9	<ul style="list-style-type: none"> <li>• Public release of the Proposed 2011 Operating Budget COE</li> <li>• Fall Supplementary Capital Budget Adjustment</li> </ul>
November 29, 30; December 1, 3, 6, 7, 8, 9,10	<ul style="list-style-type: none"> <li>• Council deliberations on 2011 Operating Budget</li> </ul>