



EDMONTON POLICE SERVICE



REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2010-July-15

SUBJECT: Semi-Annual Report on Financial Impacts to the Edmonton Police Service

RECOMMENDATION(S):

That this report be received for information.

INTRODUCTION:

At the Jan 21, 2010 Commission meeting, Edmonton Police Service was requested to provide a semi-annual report on the financial impacts resulting from provincial or federal direction or legislation. This report will present details of the financial impacts on the EPS for the first six months of 2010.

COMMENTS/DISCUSSION:

Decisions made by the Provincial or Federal Government including the introduction of new legislation may have a financial impact on EPS.

In the first six months of 2010, three issues have been identified and the financial impacts are described in Attachment I.

CONCLUSION:

That the Edmonton Police Commission (EPC) receives this report for information.

ADDITIONAL INFORMATION ATTACHED:


Attachment

I Schedule of issues with financial impacts on the Edmonton Police Service

Written by: Peter NORTH, Director – Finance Branch

Reviewed by: Lori SAJJAD, Executive Director, Finance & Supply Services Division

Approved by: David KOROL, Deputy Chief, Corporate Services Bureau

Chief of Police:  _____
J. de Costa

Date: _____
10.07.08

ATTACHMENT I

FINANCIAL IMPACTS ON THE EDMONTON POLICE SERVICE

No	Issue	Description	Costs To Date (\$'000s)	Potential Annual Costs (\$'000s)
1	Conducted Energy Weapon Testing	Legislation was introduced requiring periodic testing of all Conducted Energy Weapon devices. This legislation was in response to the Braidwood Commission report in 2009.	5.7	30.0
2	Reduced hours of operation at the Remand Centre	From April 1 2010, the operating hours of the Edmonton Remand Centre were reduced. To date EPS has worked closely with the Remand Centre to manage the situation and avoid additional costs.	0.0	0.0 This may change
3	New Remand Centre	The new Edmonton Remand Centre in the north end is scheduled to open in 2012. This will have an impact on staffing and vehicle costs.	0.0	To be determined
4	Revised retention period for CCTV records	The retention period for these records is expected to increase to one year with a compliance date of Dec 31, 2013. The capital cost resulting from this change will be between \$1m and \$1.5m and will occur in the next capital budgeting timeframe (2012-14).	0.0	200.0 Starting in 2012-13