

**Edmonton Police Commission
2012 Reporting and 2013 Budget Calendar – July**

Timing (2012)	2012 Performance Reporting and 2013 Planning Activities
July -August	<ul style="list-style-type: none"> • Publication of City 2013 Operating Budget Guidelines • EPS Development of 2013 Recommended Operating Budget
August	<ul style="list-style-type: none"> • CoE Second Quarter Report discussed with Council • Revised 2013 Operating Budget Forecast •
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating Budget • Tentative Fall Supplementary Capital Budget Adjustment
October	<ul style="list-style-type: none"> • Submit Recommended Operating Budget to CoE • EPC – Council Meeting
November	<ul style="list-style-type: none"> • Public release by CoE of the Proposed 2013 Operating Budget Third Quarter Report discussed with Council
December	<ul style="list-style-type: none"> • Council deliberations on 2013 Operating Budget



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