


**Edmonton Police Commission
2011 Reporting and 2012 Budget Calendar – July**

Timing (2011)	2011 Performance Reporting and 2012 Planning Activities
July -August	<ul style="list-style-type: none">• EPS Development of 2012 Recommended Operating Budget
August	<ul style="list-style-type: none">• CoE Second Quarter Report discussed with Council
September	<ul style="list-style-type: none">• EPC Approves Recommended Operating and Capital Budgets• Tentative Fall Supplementary Capital Budget Adjustment (may be cancelled)
October	<ul style="list-style-type: none">• Submit Recommended Operating and Capital Budgets to CoE• EPC – Council Meeting
November	<ul style="list-style-type: none">• Public release of the Proposed 2012 Operating & Capital Budget CoE• Third Quarter Report discussed with Council
December	<ul style="list-style-type: none">• Council deliberations on 2012 Operating and Capital Budgets

A/CHIEF 
22 JUNE 2011