



EDMONTON POLICE SERVICE

REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2013 May 14

SUBJECT: Monthly Full Time Equivalent (FTE) Report – April 2013

RECOMMENDATION:

That the attached report be received for information.

INTRODUCTION:

This monthly information report provides an update to the Edmonton Police Commission on the Edmonton Police Service's authorized full time equivalencies versus actual full time equivalencies for the time period of 2013 January 01 to 2013 April 30 inclusive.

COMMENTS/DISCUSSION:

As of 2013 April 30, we were above overall authorized strength by 6.56 sworn member FTE's, despite being under 8 FTE's related to secondments. We were under authorized strength by 36.57 non-sworn members FTE's (including the Edmonton Police Commission) for a total of 30.01 FTE's under authorized strength.

Included in the above sworn numbers are the 21 recruits that have not gone out onto the street.

CONCLUSION:

To be received as information.

ADDITIONAL INFORMATION ATTACHED:

Attachment 1 - Monthly Full Time Equivalent (FTE) Report as of 2013 April 30

Written by: Joy Pisklak, Strategic Workforce Analyst

Reviewed By: Superintendent Darren Eastcott, Human Resources Division
A/Executive Director Rob Davidson, Finance Division

Approved by: Deputy Chief David Korol, Corporate Services Bureau

Chief of Police: _____

Date: _____

[Handwritten signature of Chief of Police]
LEONARD SIMONIAN, Acting Chief of Police
JUNE 6th, 2013.

[Handwritten signatures of Joy Pisklak, Darren Eastcott, Rob Davidson, and David Korol]

Edmonton Police Service
Monthly Full Time Equivalent (FTE) Report
As of 2013 April 30

Classification	Authorized FTE's		Actual FTE's (Excluding Position Management)		Variance Between Authorized FTE's & Actual FTE's (Excluding Position Management)		Position Management (Note #2)
	Externally Funded	EPS Funded	Externally Funded (Note #1)	EPS Funded	Externally Funded	EPS Funded	
Chief		1.00		1.00	0.00	0.00	
Deputy Chief		3.00		3.00	0.00	0.00	
Superintendent		12.00		13.00	0.00	1.00	
Inspector	1.00	24.00	1.00	24.00	0.00	0.00	
Patrol Staff Sergeant		20.00		16.00	0.00	(4.00)	
Staff Sergeant	1.00	40.00	1.00	31.00	0.00	(9.00)	1.00
Patrol Sergeant		40.00		34.00	0.00	(6.00)	
Sergeant	8.00	125.00	8.00	126.00	0.00	1.00	3.00
Detective	16.00	165.00	10.00	154.00	(6.00)	(11.00)	5.00
Constable	26.00	1,152.00	24.00	1,173.56	(2.00)	21.56	76.65
Recruit (Note #3)				21.00	0.00	21.00	
Sub Total Sworn:	52.00	1,582.00	44.00	1,596.56	(8.00)	14.56	85.65
Executive Director		3.00		3.00	0.00	0.00	
Director		13.00		12.00	0.00	(1.00)	
Other Non Sworn	14.00	567.00	14.60	507.64	0.60	(59.36)	38.00
Sub Total Non Sworn:	14.00	583.00	14.60	522.64	0.60	(60.36)	38.00
Temporary FTE's	2.00	48.50	1.26	73.43	(0.74)	24.93	
Sub Total EPS:	68.00	2,213.50	59.86	2,192.63	(8.14)	(20.87)	123.65
Edm Police Commission		6.00		5.00	0.00	(1.00)	
Totals:	2287.50		2257.49		(30.01)		

Authorized FTE's refers to Permanent FTE's approved in the 2013 budget (2,237) plus Temporary FTE's (50.5).

Further Details on page 2 through 4

Note #1:**Breakdown of Authorized Position Commitments (ALERT & Miscellaneous) to External Partners:****ALERT:**

I-TRAC (Integrated Threat & Risk Assessment Centre)	1
CISA (Criminal Investigation Service Alberta)	6 (-0.40)
ICE (Integrated Child Exploitation Unit)	3 (-1.00)
PROBE (Intelligence Gathering)	6 (-1.00)
Region 1 Organized Crime Branch	39 (-8.00)

Sub Total - ALERT Funded:

55**Miscellaneous:**

EPA President	1
Public Safety Compliance Team	1
ASIRT (AB Serious Incident Response Team)	2 (+1.00)
INSET (Integrated National Security Enforcement Team)	2
NWEST (National Weapons Enforcement Support Team)	1
IPOC (Integrated Proceeds of Crime)	2 (-1.00)
Priority Prolific Offender	2

Sub Total - Miscellaneous Funded:

11**Temporary FTE's:**

Victim Services	2
Youth Ambassador Program	0 (+0.26)
CFMH	0 (+1.00)
Provincial Drug Recognition Coordinator	0 (+1.00)

Sub Total - Temporary FTE's:

2**Total Authorized External Commitments:**

68 (-8.14)

Note #2:

Position Management FTE's include the following:

Approved Leaves with and without pay (With Pay =6 & Without Pay = 13.5):	19.50
Maternity Leaves:	30.05
Parental Leaves:	2.00
Pre-Retirement Leaves:	3.00
Suspensions greater than 5 consecutive shifts (With Pay = 0 & Without Pay = 5):	5.00
Peacekeeping duties:	0.00
Illness is or will be greater than 85 days:	37.00
Injury (WCB) greater than 10 consecutive shifts:	2.00
Modified Duty due to Illness or Injury:	19.50
Modified Duty for other reasons:	5.60
Total of Position Management FTE's:	123.65

Note #3:

Recruit Class #127 included in

EPS Funded FTE's:

Breakdown of Recruits:

Recruit Constables in Class 127:

21

Total Recruits:

21

2013 Sworn Attrition Report as of 2013 April 30

	April	April YTD	Full Year
Original Projection	5	20	60
Actual & Updated Projection	7	25	60

As of 2013 April 30, eleven sworn members have tendered their resignation, eighteen announced their retirement and one member passed away for an attrition total of thirty. Of these, twenty-five were no longer on payroll as of 2013 April 30.

Prepared by: Joy PISKLAK
2013 May 01