

**Edmonton Police Commission
2012 Reporting and 2013 Budget Calendar – April**

Timing (2012)	2012 Performance Reporting and 2013 Planning Activities
April	<ul style="list-style-type: none"> • First financial report for 2012 • Municipal Policing Assistance Grant Final Report
May	<ul style="list-style-type: none"> • CoE First Quarter report discussed with Council
June	<ul style="list-style-type: none"> • Council finalizes 2013 Budget and Service Delivery Guidelines • EPC – Council Meeting
July -August	<ul style="list-style-type: none"> • EPS Development of 2013 Recommended Operating Budget
August	<ul style="list-style-type: none"> • CoE Second Quarter Report discussed with Council • Revised 2013 Operating Budget Forecast
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating Budget • Tentative Fall Supplementary Capital Budget Adjustment
October	<ul style="list-style-type: none"> • Submit Recommended Operating Budget to CoE • EPC – Council Meeting
November	<ul style="list-style-type: none"> • Public release by CoE of the Proposed 2013 Operating Budget • Third Quarter Report discussed with Council
December	<ul style="list-style-type: none"> • Council deliberations on 2013 Operating Budget

2/CHIEF *A. Kowal*
27 MARCH 2012