



EDMONTON POLICE SERVICE

REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 1 April 2013

SUBJECT: 2012 Year End Status Report of Capital Project 12-60-1460 *Police IT Systems Applications.*

RECOMMENDATION(S):

That this report be received for information.

INTRODUCTION:

This report will provide information on Capital Project 12-60-1460

BACKGROUND:

As part of the 2012-2014 Capital Investment Agenda Informatics Division is required to provide an annual status report on Capital Project 12-60-1460. This composite Project is a funding pool used by Informatics Division to meet the Edmonton Police Services (EPS) need for information technology based business solutions. These solutions create a capital asset.

COMMENTS/DISCUSSION:

Capital Project 12-60-1460 refers to a three year capital funding pool that begins in 2012. The 2012 funding sources are as follows:

Source	
Funds carried forward from previous capital agenda	698,000.00
12-60-1460 budgeted funding for 2012	1,300,000.00
TOTAL	1,998,000.00

During 2012 the funds were expended to deliver the following EPS business projects:

PROJECT	Expenditure
EPROS Gateway Business Enhancements	\$681,350.00
Human Resource Information Management (HRIM)	\$394,485.07
PIRAT replacement	\$102,771.50
Informatica Data Integration	\$88,977.75
I2 Implementation	\$79,709.75
Savings and unallocated funding carried forward to 2013	\$650,705.93
Total	\$1,998,000.00

The 2012 key deliverables for the business projects were:

1. **EPROS Gateway Business Enhancements.** EPROS is the EPS occurrence report management system.
 - Database software upgrade.
 - Gateway performance improvements.
 - Requirements and design for Property Management Module.
 - Compliance with Missing Persons Act and SCC McNeil ruling.
 - Requirements and design to integrate Specialized Community Support Bureau.

2. **Human Resource Information Management (HRIM).** This project is developing greater efficiency with tools that manage our HR information.
 - Implementation of OrgPlus which manages organizational charting.
 - Launch of Computer Aided Resource Management (CARM).

3. **PIRAT replacement.** PIRAT is the application EPS uses to manage property and evidence.
 - Redesigned efficient processes for property and exhibit handling.
 - Commenced bar coding of all exhibits.

4. **Informatica Data Integration.** Informatica is software the EPS uses to move data to its Business Intelligence Systems.
 - Implementation of data loads into I2 and COGNOS.

5. **I2 Implementation.** The EPS uses I2 software to analyse its investigative data.
 - Expanded operational data set included in the I2 database.

CONCLUSION:

Acceptance of this report as information on the year end status of Capital Project 12-60-1460 *Police IT Systems Applications.*

Written by: Superintendent Ed Keller, Informatics Division



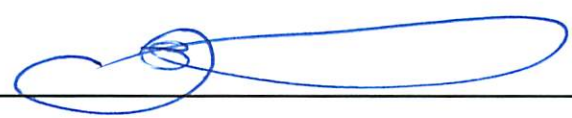
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Approved by: Deputy Chief David KOROL, Corporate Services Bureau



02 APRIL 2013

Chief of Police: _____



Date: _____

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