

**Edmonton Police Commission  
2013 Reporting and 2014 Budget Calendar – May**

<b>Timing (2013)</b>	<b>2013 Performance Reporting and 2014 Planning Activities</b>
May	<ul style="list-style-type: none"> <li>• CoE First Quarter report discussed with Council</li> <li>• Conclusion of Priority Based Budgeting exercise</li> </ul>
June	<ul style="list-style-type: none"> <li>• Council finalizes 2014 Budget and Service Delivery Guidelines</li> <li>• EPC – Council Meeting</li> </ul>
July	<ul style="list-style-type: none"> <li>• Financial Impacts Semi-Annual report</li> <li>• Fall Supplemental Capital Budget Adjustment</li> </ul>
July -August	<ul style="list-style-type: none"> <li>• EPS Development of 2014 Recommended Operating Budget</li> </ul>
August	<ul style="list-style-type: none"> <li>• CoE Second Quarter Report discussed with Council</li> <li>• Revised 2014 Operating Budget Forecast</li> </ul>
September	<ul style="list-style-type: none"> <li>• EPC Approves Recommended Operating Budget</li> <li>• Council considers Fall Supplemental Capital Budget Adjustment</li> </ul>
October	<ul style="list-style-type: none"> <li>• Submit Recommended Operating Budget to CoE</li> <li>• EPC – Council Meeting</li> </ul>
November	<ul style="list-style-type: none"> <li>• Public release by CoE of the Proposed 2014 Operating Budget</li> <li>• Council commences deliberations on 2014 Operating Budget</li> <li>• CoE Third Quarter Report discussed with Council</li> </ul>
December	<ul style="list-style-type: none"> <li>• Council deliberations on 2014 Operating Budget</li> </ul>