

**Edmonton Police Commission
2011 Reporting and 2012 Budget Calendar – September**

Timing (2011)	2011 Performance Reporting and 2012 Planning Activities
September	<ul style="list-style-type: none">• EPC Approves Recommended Operating Budget
October	<ul style="list-style-type: none">• Submit Recommended Operating Budget to CoE (11th October)• EPC – Council Meeting• Public release of the Proposed 2012-14 CoE Capital Budget (26th October)
November	<ul style="list-style-type: none">• Public release of the Proposed 2012 Operating Budget (9th November)• Third Quarter Report discussed with Council• Council deliberations of the 2012-14 Capital Budget (EPC/EPS Session 29th November am)
December	<ul style="list-style-type: none">• Council deliberations on 2012 Operating Budget (concluding by 9th December)