

**Edmonton Police Commission
2012 Reporting and 2013 Budget Calendar – September**

| Timing (2012) | 2012 Performance Reporting and 2013 Planning Activities |
|---------------|---|
| October | <ul style="list-style-type: none">• Submit Recommended Operating Budget to CoE (11th October)• Council considers Fall Supplemental Capital Budget Adjustments (17th October)• EPC – Council Meeting |
| November | <ul style="list-style-type: none">• Public release by CoE of the Proposed 2013 Operating Budget (14th November)• Council Budget questions (tentative response deadline – 26th November)• Third Quarter Report discussed with Council |
| December | <ul style="list-style-type: none">• Council deliberations on 2013 Operating Budget• Tentative date for EPC (4th December) |

AIC *Alexander*
04 SEP 2012