

**Edmonton Police Commission
2013 Reporting and 2014 Budget Calendar – February**

Timing (2013)	2013 Performance Reporting and 2014 Planning Activities
February	<ul style="list-style-type: none"> • Presentation of December 2012 Year End Report • Financial Impacts Semi-Annual report • Spring Supplemental Capital Budget Adjustment • Priority Based Budgeting exercise begins
March	<ul style="list-style-type: none"> • EPC – Council Meeting • Municipal Policing Assistance Grant Final Report • 2014 Operating Budget Forecast
April	<ul style="list-style-type: none"> • First financial report for 2013 • Council considers Spring Supplemental Capital Budget Adjustment
May	<ul style="list-style-type: none"> • CoE First Quarter report discussed with Council • Conclusion of Priority Based Budgeting exercise
June	<ul style="list-style-type: none"> • Council finalizes 2014 Budget and Service Delivery Guidelines • EPC – Council Meeting
July	<ul style="list-style-type: none"> • Financial Impacts Semi-Annual report • Fall Supplemental Capital Budget Adjustment
July -August	<ul style="list-style-type: none"> • EPS Development of 2014 Recommended Operating Budget
August	<ul style="list-style-type: none"> • CoE Second Quarter Report discussed with Council • Revised 2014 Operating Budget Forecast
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating Budget • Council considers Fall Supplemental Capital Budget Adjustment
October	<ul style="list-style-type: none"> • Submit Recommended Operating Budget to CoE • EPC – Council Meeting
November	<ul style="list-style-type: none"> • Public release by CoE of the Proposed 2014 Operating Budget • Council commences deliberations on 2014 Operating Budget • CoE Third Quarter Report discussed with Council
December	<ul style="list-style-type: none"> • Council deliberations on 2014 Operating Budget