

**Edmonton Police Commission
2011 Reporting and 2012 Budget Calendar – January**

Timing (2011)	2011 Performance Reporting and 2012 Planning Activities
January	<ul style="list-style-type: none"> No Financial Reporting available from City of Edmonton SAP System
February	<ul style="list-style-type: none"> Presentation of December 2010 Year End Report COE Fourth Quarter (2010) report discussed w Council Review capital business cases
March	<ul style="list-style-type: none"> EPC – Council Meeting Review capital business cases
April	<ul style="list-style-type: none"> First financial report for 2011 Municipal Policing Assistance Grant Final Report Tentative Spring Supplementary Capital Budget Adjustment Review capital business cases
May	<ul style="list-style-type: none"> COE First Quarter report discussed w Council 2012 Policing Plan Review capital business cases
June	<ul style="list-style-type: none"> Council finalizes 2012 Budget and Service Delivery Guidelines EPC – Council Meeting
July -August	<ul style="list-style-type: none"> EPS Development of 2012 Recommended Operating Budget
August	<ul style="list-style-type: none"> COE Second Quarter Report discussed w Council
September	<ul style="list-style-type: none"> EPC Approves Recommended Operating and Capital Budgets Tentative Fall Supplementary Capital Budget Adjustment
October	<ul style="list-style-type: none"> Submit Recommended Operating and Capital Budgets to COE EPC – Council Meeting
November	<ul style="list-style-type: none"> Public release of the Proposed 2012 Operating & Capital Budget COE Third Quarter Report discussed w Council
December	<ul style="list-style-type: none"> Council deliberations on 2012 Operating and Capital Budgets

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31-DECEMBER 2010