



2015 Annual Policing Plan - Q3 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
Nov 19, 2015



2015 Annual Policing Plan – Q3 Results

Reduced Crime & Victimization

1. Crime Severity Index

EPS Crime Severity Index (estimated, annualized)

107.3

Target (year): ≤ 90.0 (4.0 point reduction from 2013 Statistics Canada levels)

2. Violence Reduction Strategy: Violent Crime

of 4 Violent Crime Indicators

6,846

Target: ≤ 6,122 (maintain 2014 levels)

3. Violence Reduction Strategy: Social Disorder

of social disorder incidents

13,986

Target: ≤ 13,920 (maintain 2014 levels)

4.1 Domestic Violence Intervention: Offender Checks

of domestic offender management checks

155

Target: ≥ 239 (5% increase from 2014)

4.2 Domestic Violence Intervention: Victim Checks

of domestic victim support contacts

688

Target: ≥ 735 (2% increase from 2014)

5. Property Crime

of 4 Property Crime Indicators

14,477

Target: ≤ 12,413 (maintain 2014 levels)

6. Traffic Safety

of traffic corridor/intersection collisions

191

Target: ≤ 217 (2% reduction from 2014 levels)

7.1 Gang & Drug Enforcement

of high-level criminal network disruptions

5

Target (year): ≥ 8 (maintain 2014 levels)

7.2 Gang & Drug Enforcement

of medium-level criminal network disruptions

19

Target (year): ≥ 26 (maintain 2014 levels)

7.3 Gang & Drug Enforcement

of low-level criminal network disruptions

5

Target (year): ≥ 4 (maintain 2014 levels)

8. Safe in Six

Q3: program promoted, binders produced, 55 officers ready for training

On-target



2015 Annual Policing Plan – Q3 Results

Investigative Excellence

9. Clearance Rates

% of criminal incidents cleared (weighted)

41.3%

Target: ≥ 43%

10. Historical Homicides

of cleared historical homicides

4

Target (year): ≥ 5 (maintain 2014 levels)

11. Missing Persons

of fully reviewed historical missing person files

40

Target: 63 of the 72 files identified in 2013

Increased Efficiency & Effectiveness

12.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

70.2%

Target: ≥ 80%

12.2 GDM: Directed Patrol Time

% of patrol time spent as directed

11.3%

Target: ≥ 25%

13. 9-1-1 Emergency Call Management

of bypass emergency calls

26

Target: ≤ 49 (maintain 2014 levels)

14. Police Non-Emergency Calls

Average time (seconds) to answer non-emergency calls

88.1

Target: ≤ 50 seconds

Commitment to Professionalism

15. Public Complaints

% of public complaint investigations concluded ≤ 6 months

51.7% (Q1 2015)

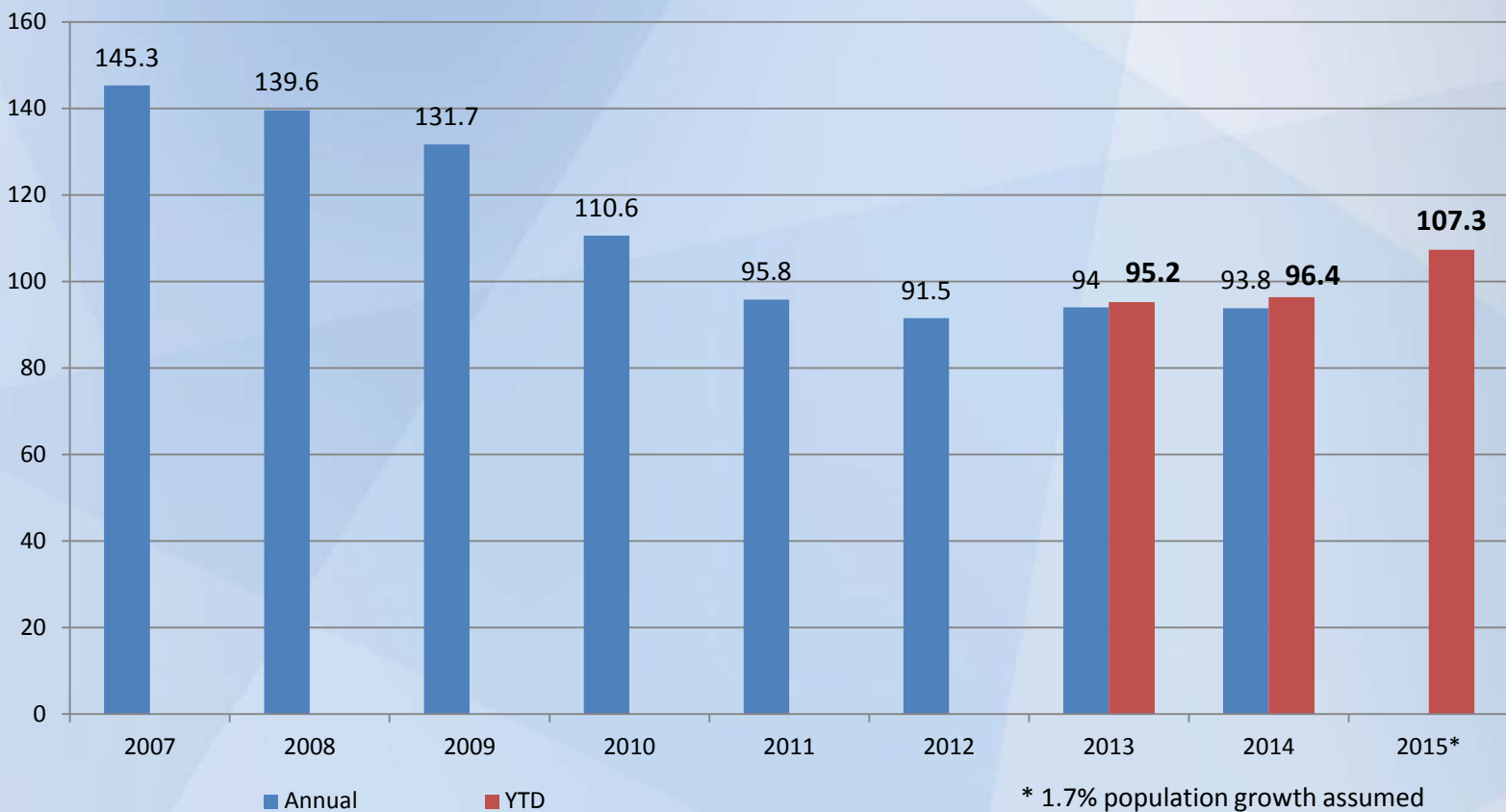
Target: ≥ 75%



1. Crime Severity Index

- Target: 90.0 or below (4 point reduction from 2013 Stat Can levels)
- Status: 107.3 points

EPS: Crime Severity Index (internal calculations)



* 1.7% population growth assumed

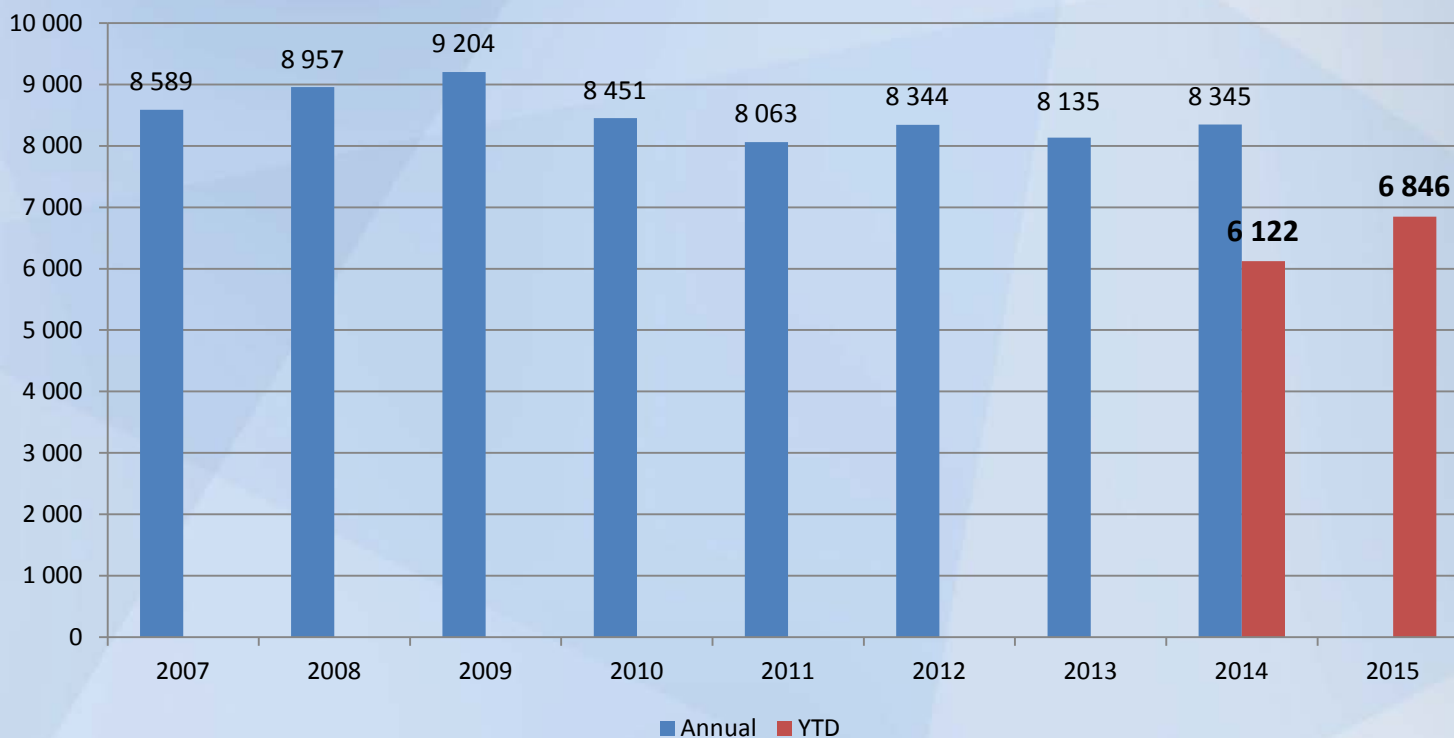


2. Violence Reduction Strategy: Violent Crime

4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: Maintain or reduce from 2014 levels
- Status: 6,846 victims (11.8% above 2014 YTD)

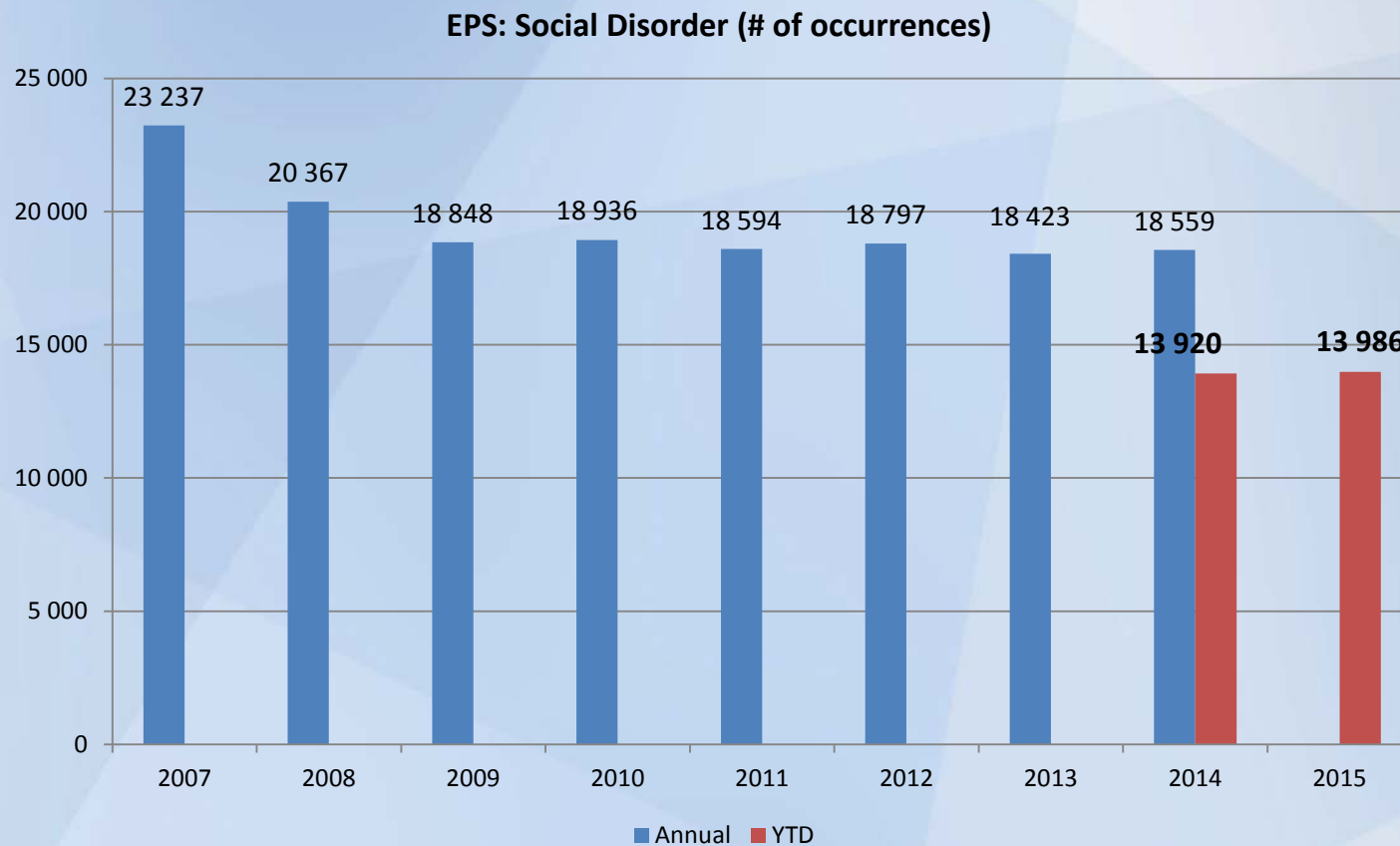
EPS 4 Violent Crime Indicators (# of Victimizations)





3. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: Maintain or reduce from 2014 levels
- Status: 13,986 occurrences (0.5% above 2014 YTD)

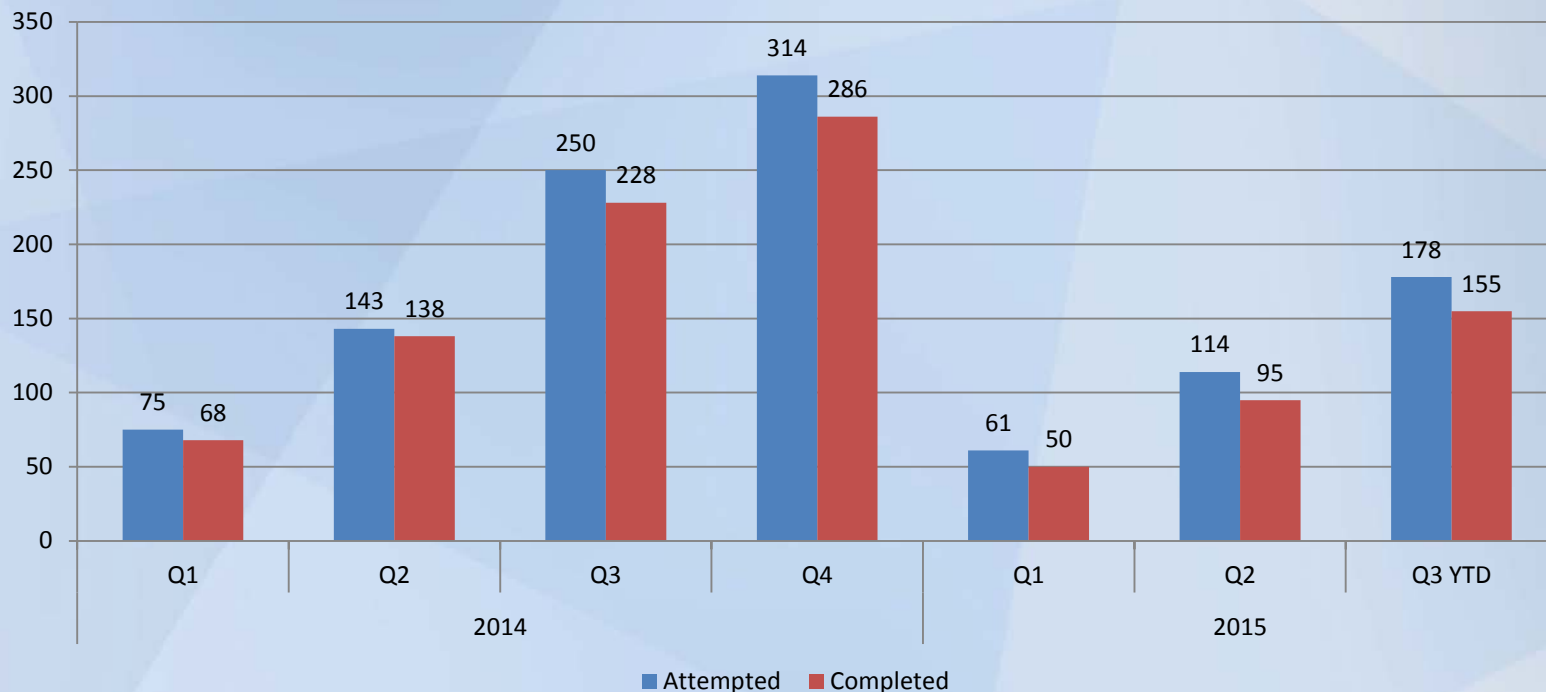




4.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2014 levels
- Status: 155 completed checks (32.0% below 2014 YTD)

EPS: Offender Management Checks Year-to-Date
(DOCS and DVIT only)





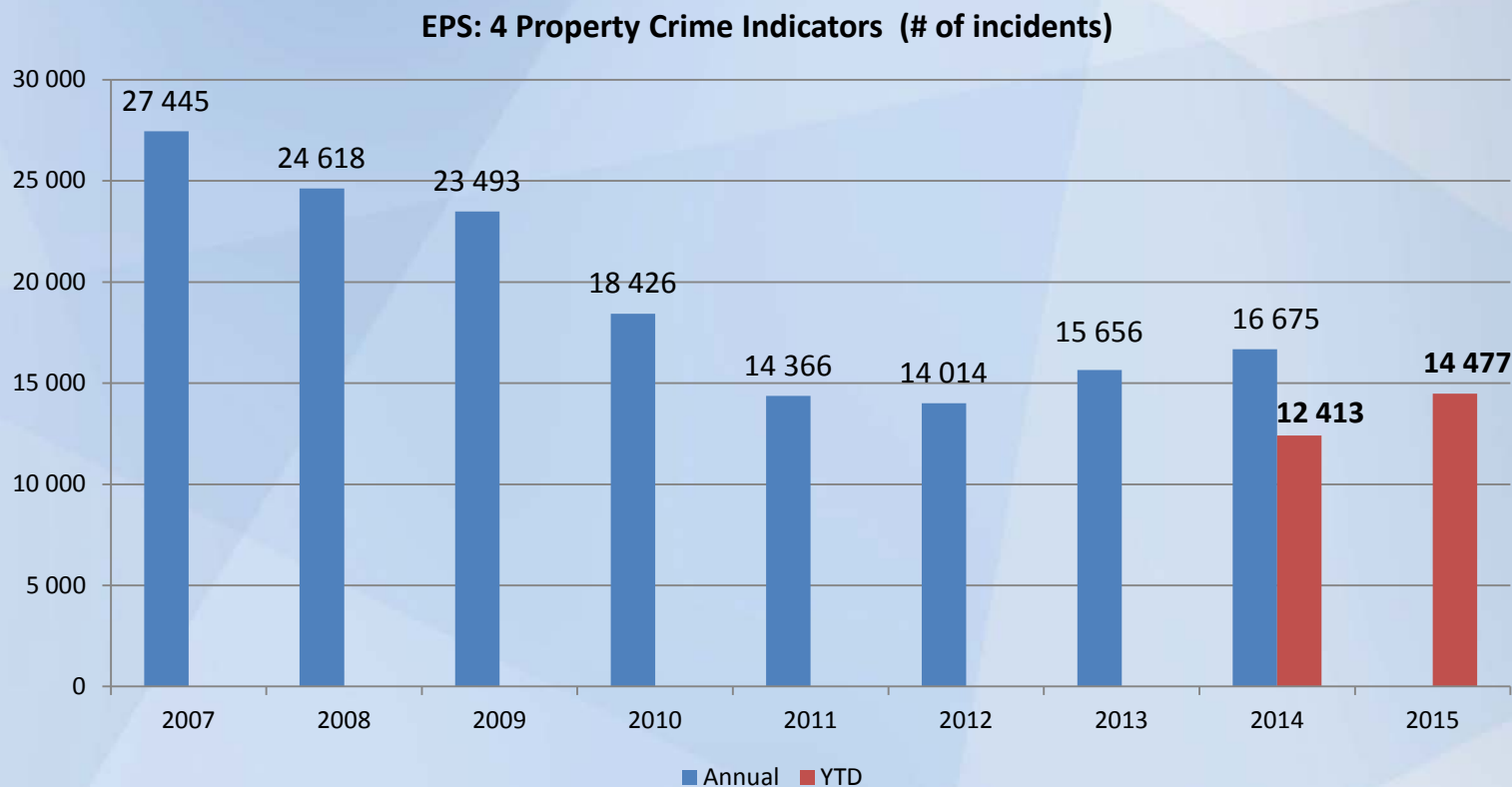
4.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2014 levels
- Status: 688 completed interventions (4.6% below 2014 YTD)



5. Property Crime

- 4 Property Crime Indicators (# of incidents)
 - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: Maintain or reduce from 2014 levels
- Status: 14,477 incidents (16.6% above 2014 YTD)





6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2014 levels
- Status: 191 collisions (14.0% below 2014 YTD)

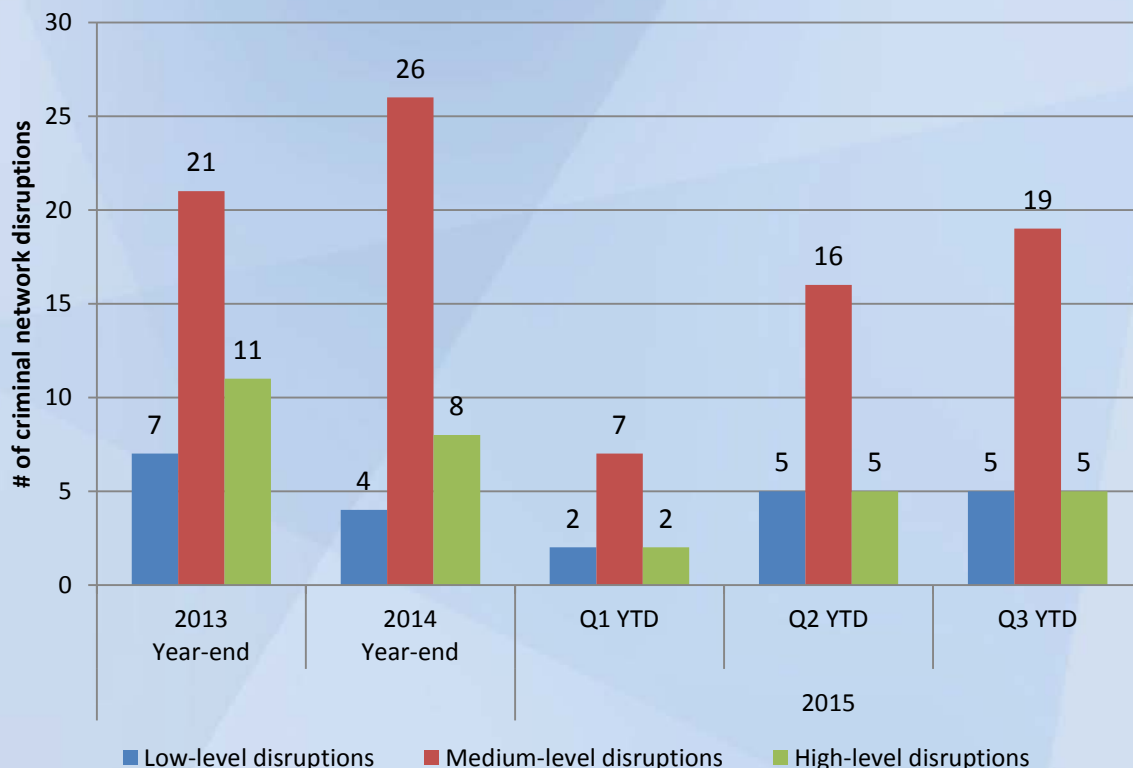
OTS High Collision Locations - DDACTS Program 2015						
Quarter	Months	Locations in Target Areas	Collisions 2014	Collisions 2015	Change (#)	Change (%)
Q1	Jan – Mar	4	60	63	3	5.0%
Q2	Apr – Jun	10	69	63	-6	-8.7%
Q3	Jul – Sep	13	93	65	-28	-30.1%
Q4	Oct – Dec					
Total, 2015 YTD		27	222	191	-31	-14.0%



7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: maintain or exceed 2014 levels
- Status: On-target for low-level criminal network disruptions

EPS: Gang & Drug Criminal Network Disruptions



	2015 YTD	2014 YTD
Cocaine	6.81 kg	9.0 kg
Marihuana	51.7 kg	207.7 kg
Heroin	351.5 g	168 g
Meth	4.74 kg	2.0 kg
GHB	8.4 L	22.9L
Buffing Agent	7.39 kg	27.4kg
Money	\$566, 597 (CAD)	\$1.51 M (CAD) + \$8,600 (USD)
Firearms	40	28
Arrests	61	88
Charges	412	289



8. Safe in Six

Status of Q3 Activities:

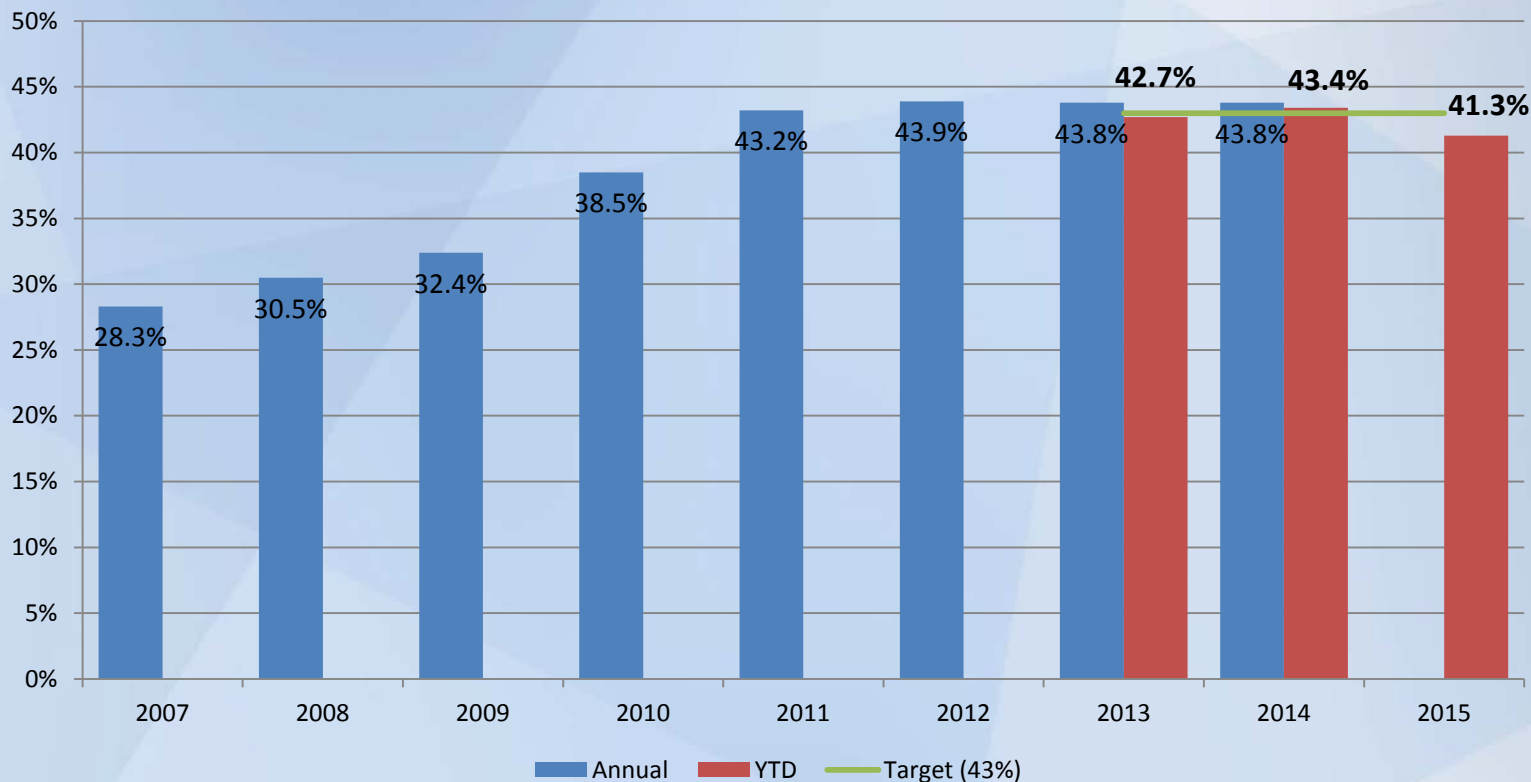
- Content approved and all program binders produced
- Internal and External promotion of the program completed
- Training of officers in the program was delayed to Oct 15th, but 55 officers have signed up (the target was 20 officers)



9. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- Status: 41.3% of criminal incidents solved (weighted)

EPS: Weighted Clearance Rates





10. Historical Homicides

- # of concluded cold case homicide files
- Year-end target: 5 or more (maintain 2014 levels)
- Status: 4 historical homicides cleared

EPS: # of Cleared Historical Homicides

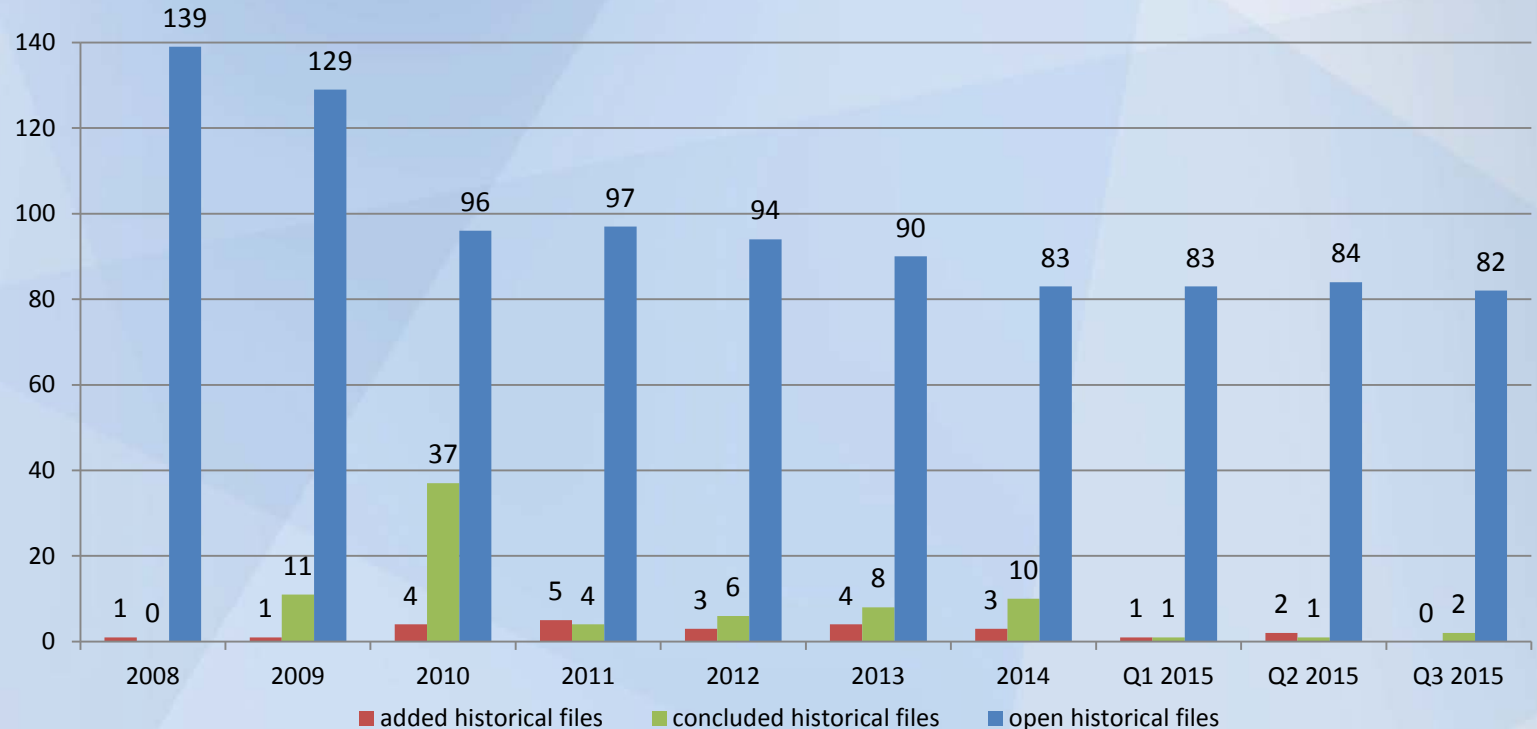




11. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 72 files, starting in 2014
- Status: 40 out of 72 files fully reviewed

EPS: Historical Missing Person Files

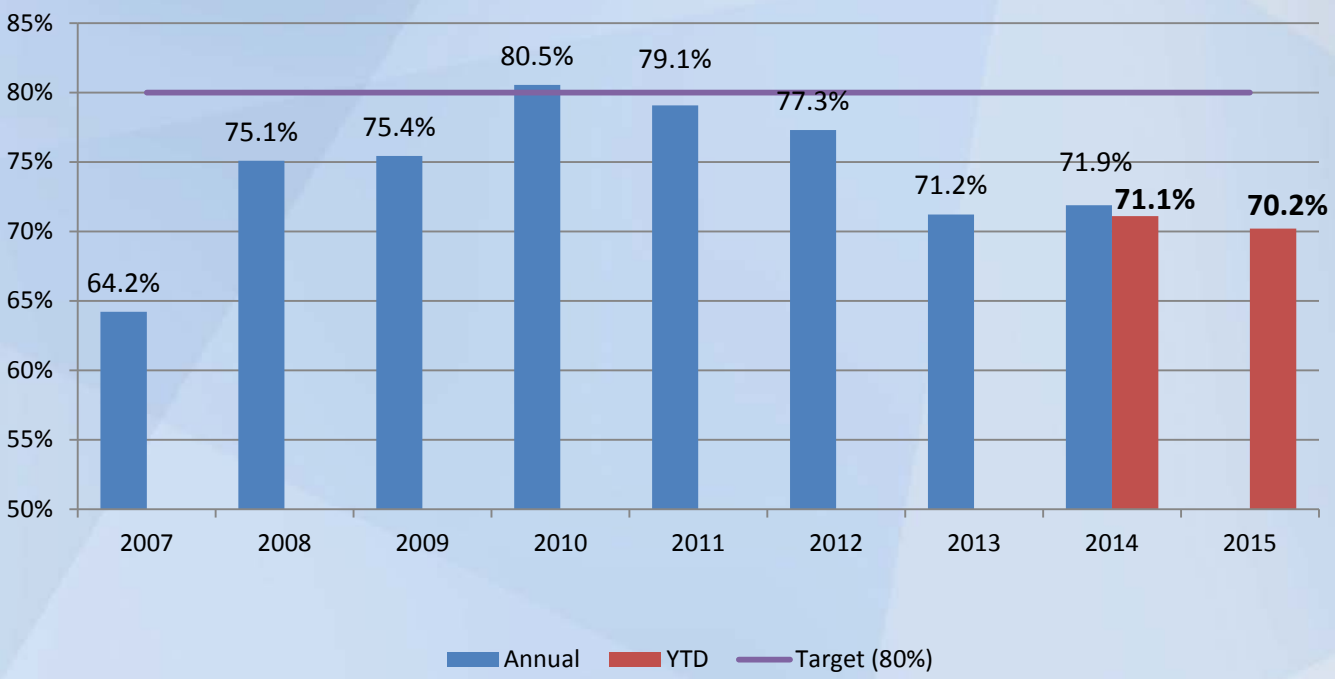




12.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 70.2% of events met the target

EPS: Priority 1 Response Time Performance

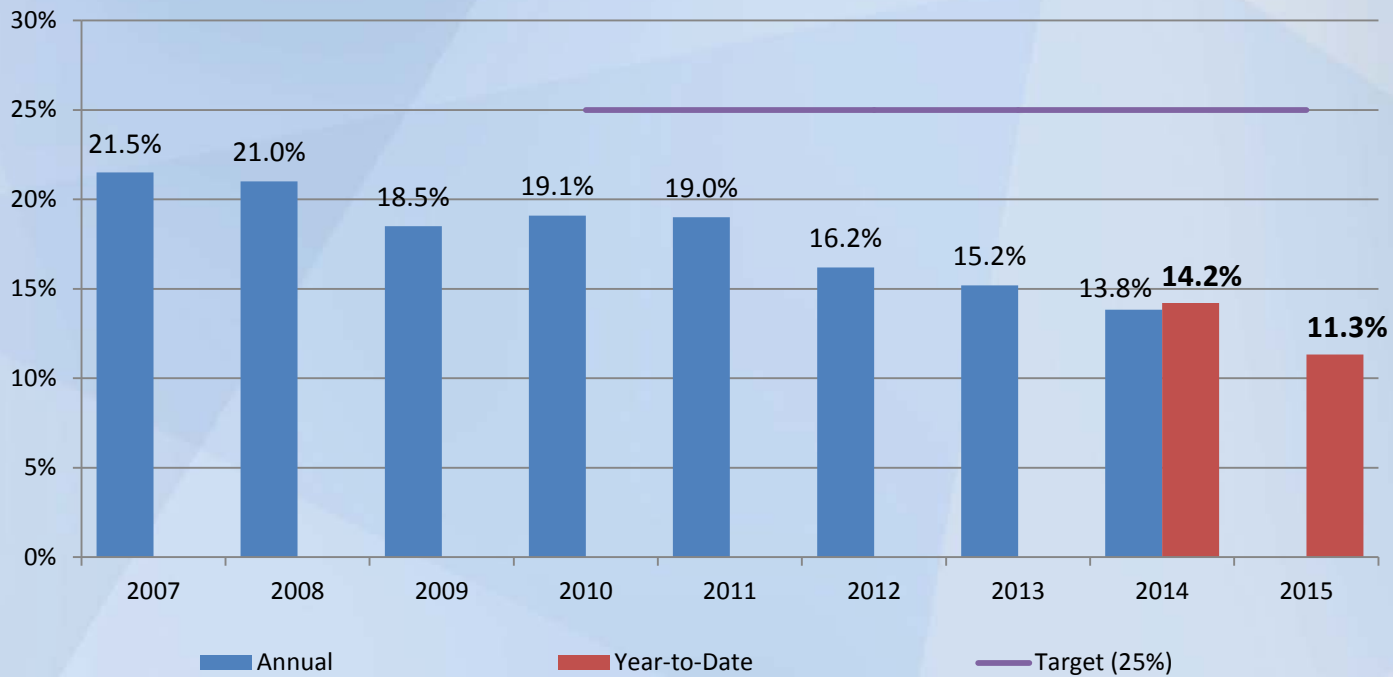




12.2 Geographic Deployment Model

- Preventive Activities (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 11.3%

EPS: Preventive Patrol Time %

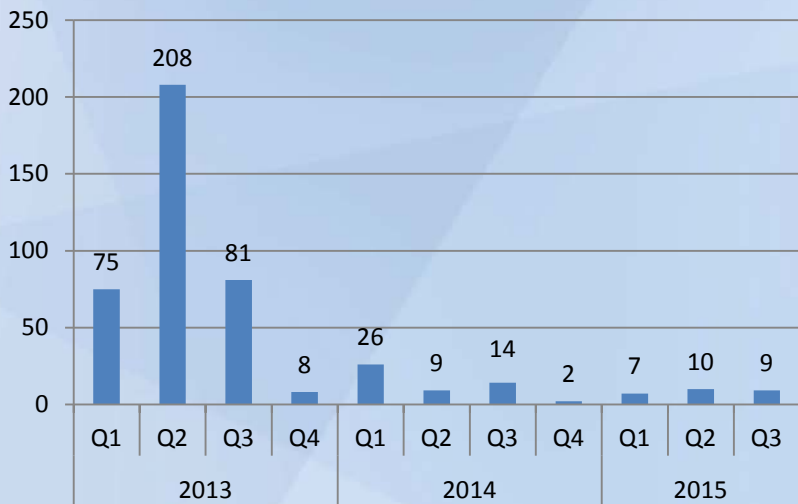




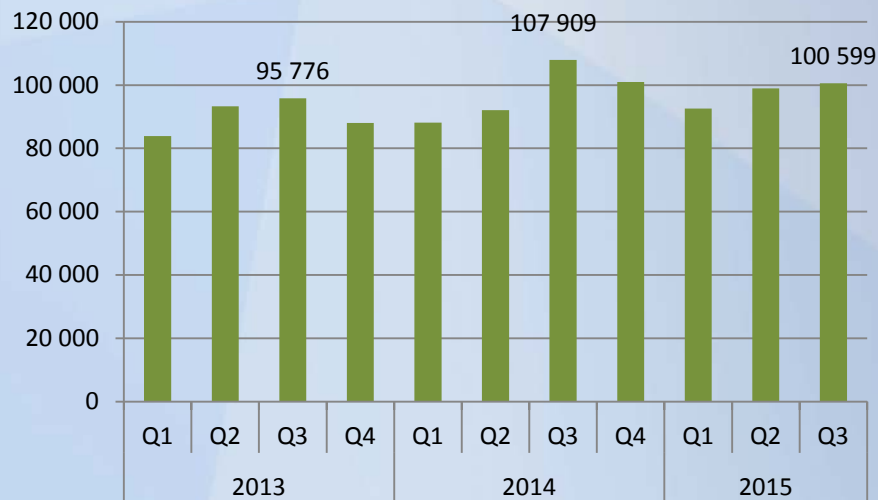
13. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: maintain or reduce 2014 levels
- Status: 26 bypass calls (47.0% below 2014 YTD)

EPS: # of Bypass Emergency Calls



EPS: # of 9-1-1 Emergency Line Calls

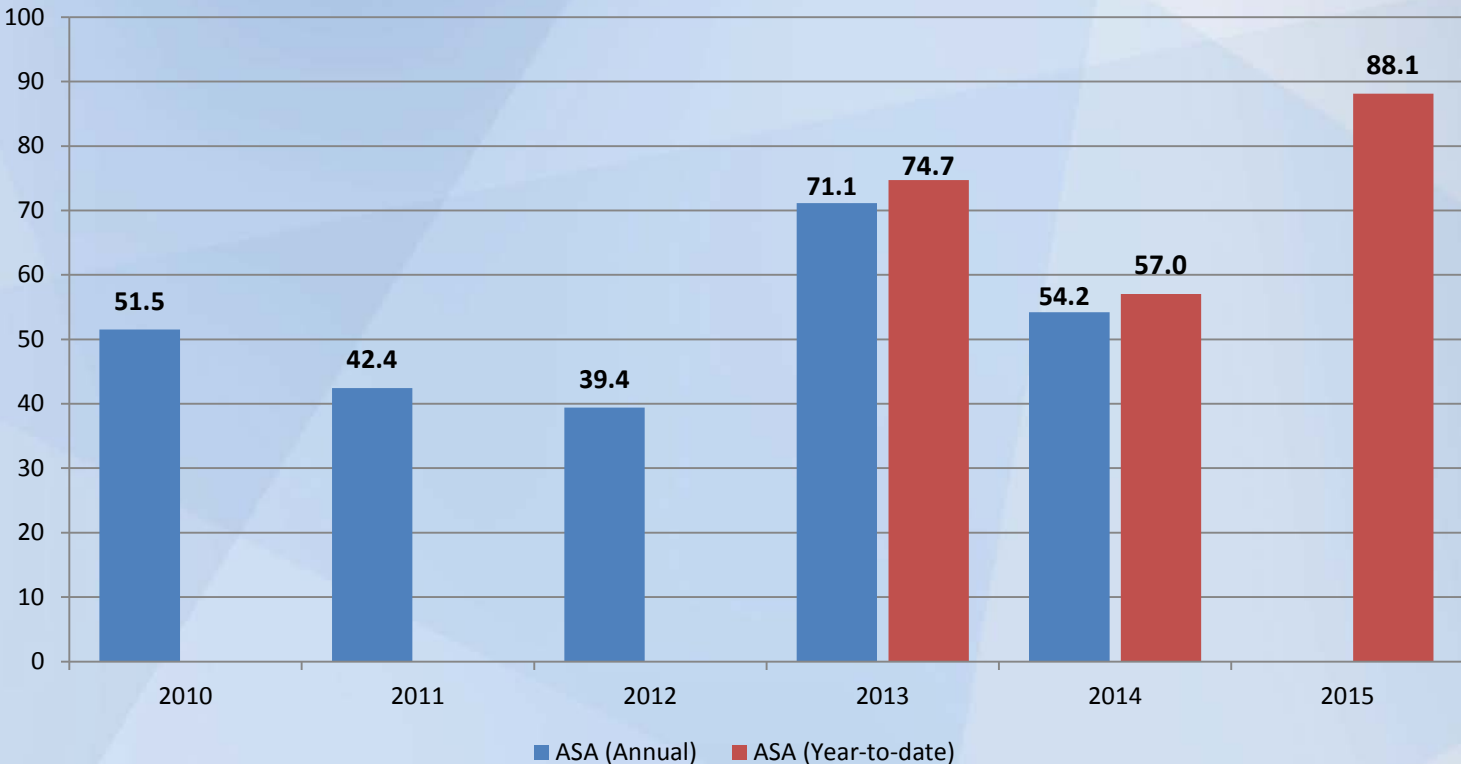




14. Non-Emergency Calls

- Average Speed of Answer for non-emergency calls (seconds)
- Target: 50 seconds (7% reduction from 2014 levels)
- Status: 88.1 seconds (57.0 seconds in 2014 YTD)

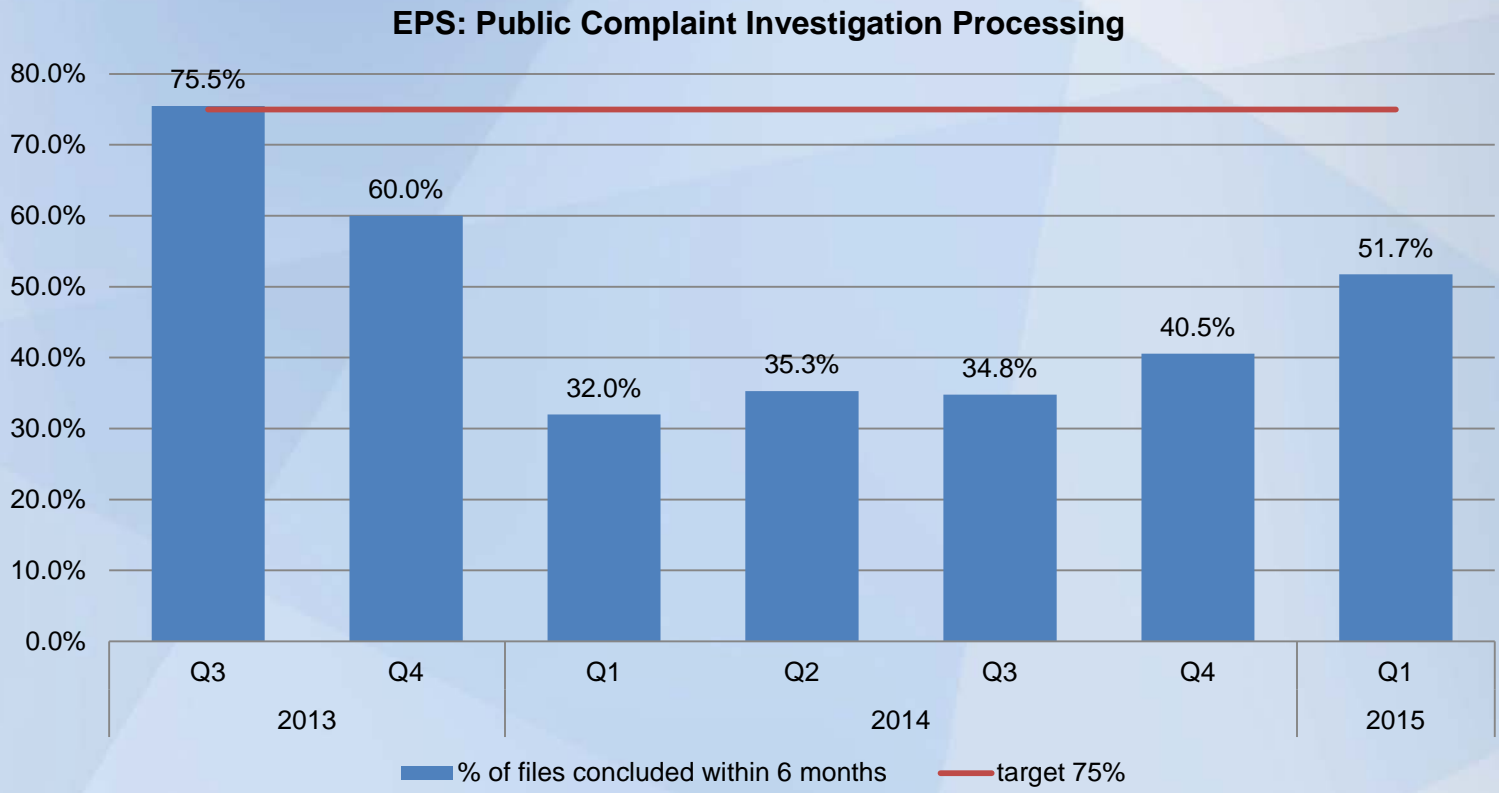
EPS: Non-emergency Average Speed of Answer (seconds)





15. Public Complaint Investigations

- Public Complaint Investigation Processing (% of investigations concluded or all investigative steps completed within 6 months)
- Target: 75%
- Status: 51.7% of 2015 Q1 files met target





2015 Annual Policing Plan

Q3 Results

Questions?