



## EDMONTON POLICE SERVICE

### REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2013 November 14

SUBJECT: 2013 Annual Policing Plan – Q3 Report

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#### RECOMMENDATION:

That this report be accepted by the Edmonton Police Commission for information purposes.

#### INTRODUCTION:

This report will provide information on the 2013 Annual Policing Plan – Q3 Results.

#### BACKGROUND:

The Edmonton Police Service 2013 Annual Policing Plan (APP) was developed to respond to community needs and expectations, organizational priorities and emerging trends.

The 2013 APP – Q3 Report consists of 15 initiatives that are on the Public Dashboard. Each initiative has been assigned a colour (green / yellow / red) representing the degree to which its performance measures have been met. Commentary and trending (where applicable) is provided for each initiative.

A Balanced Scorecard (BSC) has been presented for information. The BSC provides an overview of Q3 results including status, targets, and performance.

#### COMMENTS/DISCUSSION:

The attached 2013 Annual Policing Plan – Q3 Results are to be reviewed then forwarded to the Edmonton Police Commission for information purposes.

**CONCLUSION:**

For your review and consideration.

**ADDITIONAL INFORMATION ATTACHED:**

- Attachment 1 – 2013 Annual Policing Plan – Q3 Report

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**Reviewed By:** Acting Staff Sergeant Mark FAY, OSM Division

**Reviewed By:** Executive Director Brian Roberts, OSM Division

*for* Chief of Police:  DEPUTY CHIEF D. CAMPBELL

Date: 2013 - Nov - 14