



EDMONTON POLICE SERVICE

REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2013 May 08

SUBJECT: 2013 Annual Policing Plan – Q1 Report

RECOMMENDATION:

That this report be accepted by the Edmonton Police Commission for information purposes.

INTRODUCTION:

This report will provide information on the 2013 Annual Policing Plan – Q1 Results.

BACKGROUND:

The Edmonton Police Service 2013 Annual Policing Plan (APP) was developed to respond to community needs and expectations, organizational priorities and emerging trends.

The 2013 APP – Q1 Report consists of 15 initiatives that are on the Public Dashboard. Each initiative has been assigned a colour (green / yellow / red) representing the degree to which its performance measures have been met. Commentary and trending (where applicable) is provided for each initiative.

A Balanced Scorecard (BSC) has been presented for information. The BSC provides an overview of Q1 results including status, targets, and performance.

In the 2012 APP, Clearance Rates were reported on a three month time lag to ensure accuracy in the results. This meant that while all other initiatives related to the time period being reviewed, the initiative on Clearance Rates related to the previous quarter.

The 2012 Q4 and 2013 Q1 results have been monitored and it has been determined that any changes in related results are extremely small (0.2 – 0.4 of a percent). Accordingly, beginning in Q1 of 2013, Clearance Rates will be reported for the quarter

currently in review. This will provide for timelier reporting on Clearance Rates but comes with the proviso that they are subject to change over time. The 2012 Q1-Q4 year end results have also been included in the initiative for information.

COMMENTS/DISCUSSION:

The attached 2013 Annual Policing Plan – Q1 Results are forwarded to the Edmonton Police Commission for information purposes.

CONCLUSION:

To be received as information.

ADDITIONAL INFORMATION ATTACHED:

- Attachment 1 – 2013 Annual Policing Plan – Q1 Report

Written by: Sergeant Janice FORCADE, OSM Division

Reviewed By: Inspector Chad TAWFIK, OSM Division

Reviewed By: Acting Executive Director Joanne Graham, OSM Division

Chief of Police:  _____

Date: 2013.05.10