



2014 Annual Policing Plan - Q2 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
Sept 18, 2014



Purpose

- To present the Q2 results of the 2014 Annual Policing Plan



2014 Annual Policing Plan – Q2 Results

Reduced Crime and Victimization

1. Violence Reduction Strategy: Violent Crime

of 4 Violent Crime Indicators

3,874

YTD Target: ≤ 3,836 (2% reduction from 2013)

2. Violence Reduction Strategy: Social Disorder

of social disorder incidents

8,940

YTD Target: ≤ 8,885 (2% reduction from 2013)

3.1 Domestic Violence Intervention: Offender Checks

of completed domestic offender management checks (DOCS, DVIT only)

143

YTD Target: ≥ 160 (5% increase from 2013)

3.2 Domestic Violence Intervention: Victim Checks

of domestic victim support contacts

482

YTD Target: ≥ 532 (2% increase from 2013)

4. Senior Protection Strategy

Off-target

Q1 Target: Increase staffing of Elder Abuse unit by two detectives.

5. Property Crime

of 4 Property Crime Indicators

7,345

YTD Target: ≤ 7,159 (4% reduction from 2013)

6. Traffic Safety

of traffic corridor/intersection collisions

219

YTD Target: ≤ 174 (2% reduction from 2013)

7.1 Gang & Drug Enforcement

of high-level criminal network disruptions

4

Q4 Target: ≥ 13 (25% increase from 2013)

7.2 Gang & Drug Enforcement

of medium-level criminal network disruptions

16

Q4 Target: ≥ 26 (25% increase from 2013)

7.3 Gang & Drug Enforcement

of low-level criminal network disruptions

2

Q4 Target: ≥ 7 (0% change from 2013)

Investigative Excellence

8. Clearance Rates

% of criminal incidents cleared (weighted)

42.5%

Target: ≥ 43%

9. Historical Homicides

of cleared historical homicides

3

YTD Target: ≥ 3.75 (25% increase from 2013)

10. Missing Persons

of fully reviewed historical missing person files (year-to-date)

16

Q4 Target: 36 of the 72 files identified in 2013



2014 Annual Policing Plan – Q2 Results

Increased Efficiency & Effectiveness

11.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

69.9%

Target: ≥ 80%

11.2 GDM: Directed Patrol Time

% of patrol time spent as directed

15.0%

Target: ≥ 25%

12. 9-1-1 Emergency Call Management

of bypass emergency calls

35

YTD Target: ≤ 141 (50% reduction from 2013)

Commitment to Professionalism

13. Public Complaints

% of public complaint investigations concluded ≤ 6 months

60% (Q4 2013)

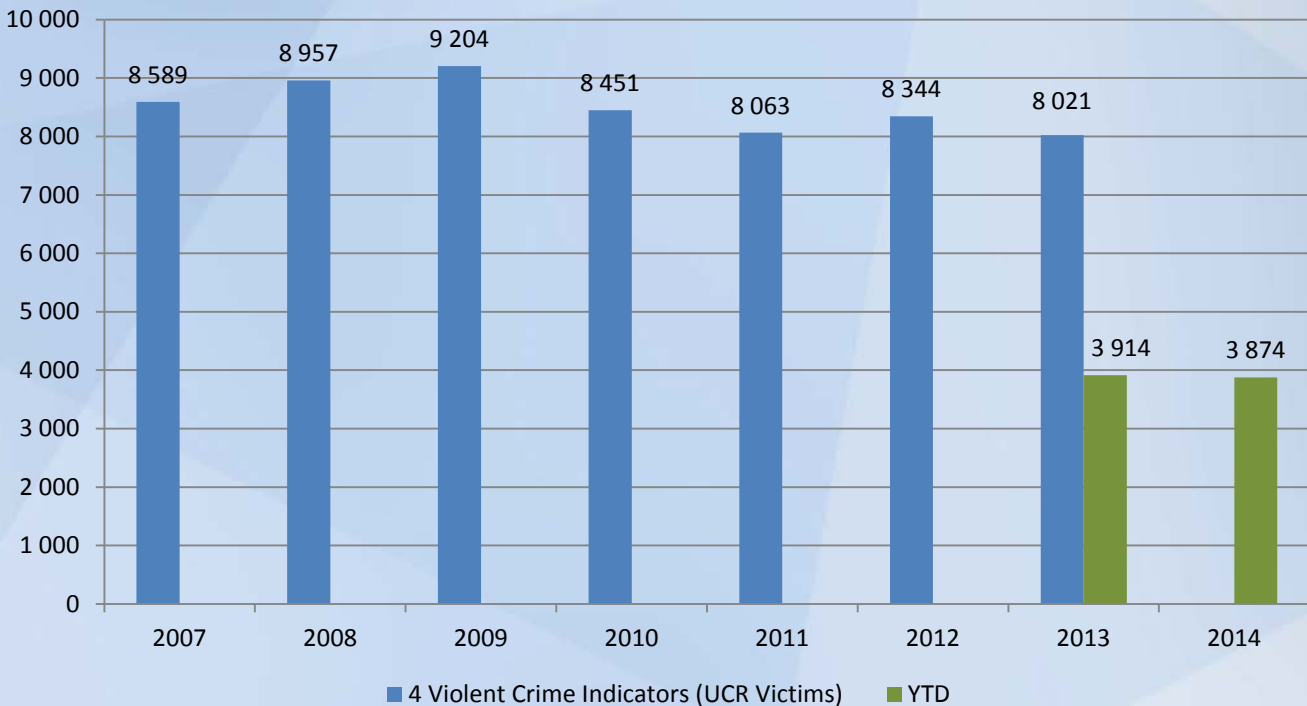
Target: ≥ 75%



1. Violence Reduction Strategy: Violent Crime

- 4 Violent Crime Indicators (# of victims, based on the most serious UCR violation per incident)
 - Assault, Homicides, Robbery, and Sexual Assaults
- Target: 2% reduction from 2013 levels
- 2014 status: 3,874 victimizations (1.0% below 2013)

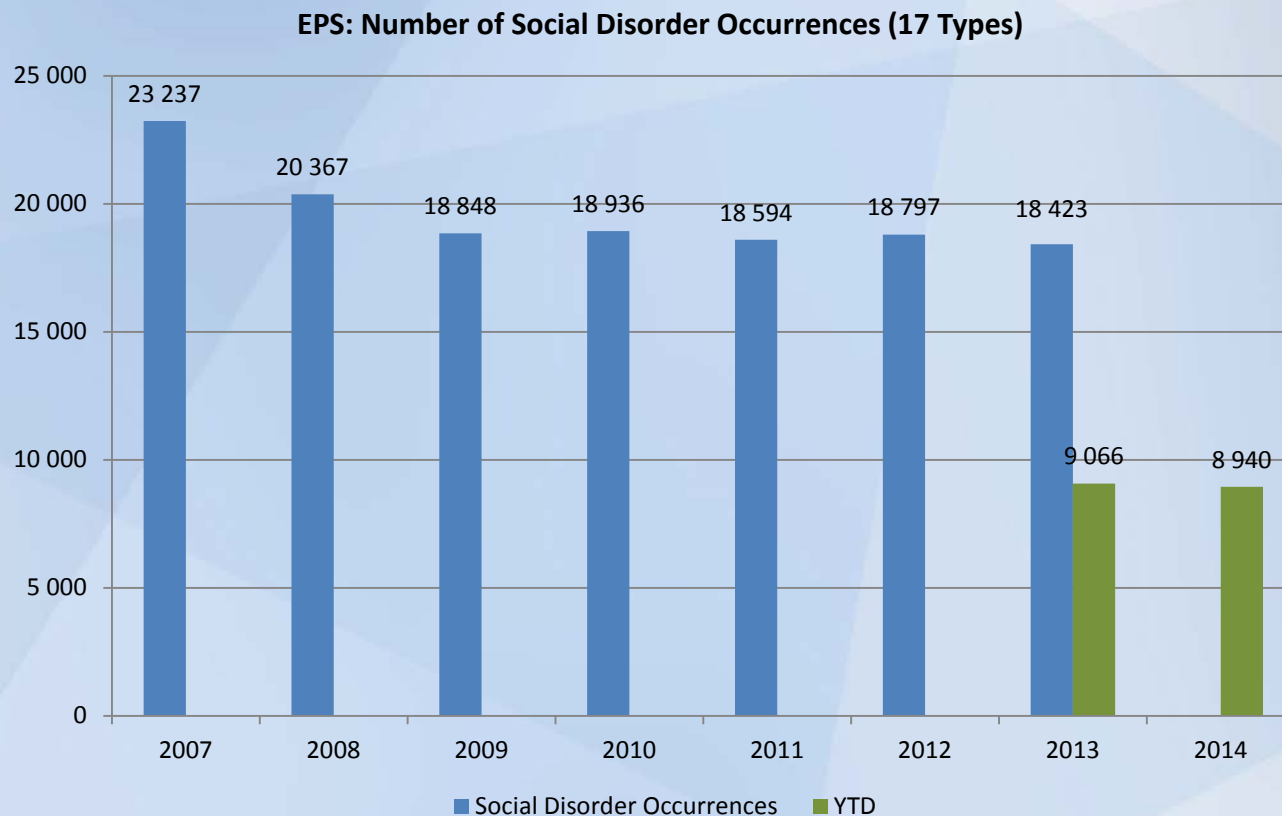
4 Violent Crime Indicators - Number of Victimization





2. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: 2% reduction from 2013
- 2014 status: 8,940 occurrences (1.4% below 2013)





3.1 Domestic Violence Intervention

- # of domestic offender management checks completed (DOCS and DVIT only)
- Target: 5% increase from 2013
- 2014 status: 143 completed checks (6.3% below 2013)
 - *Completed* checks by Patrol divisions is being tracked in 2014 and will be available for comparison in 2015



3.2 Domestic Violence Intervention

- # of domestic violence victim interventions (DOCS, DVIT, VST)
- Target: 2% increase from 2013 levels
- 2014 Status: 482 contacts (7.5% below 2013)



4. Senior Protection Strategy

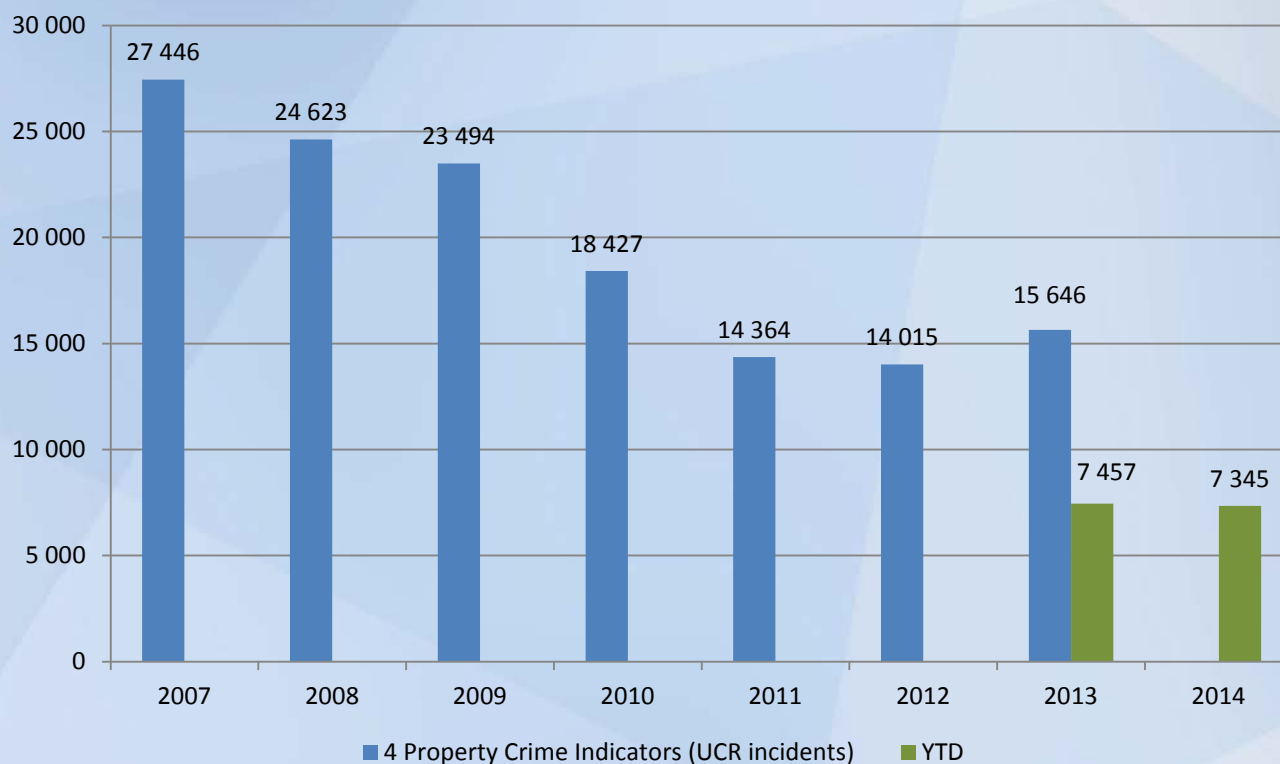
- Activities:
 - Q1: staff the Elder Abuse Unit with two additional detectives
 - Q4: year-end report on senior abuse severity in Edmonton.
Establishment of workload measurements (e.g., file assignment, file conclusion, time to conclude files, outstanding files to investigate)
- 2014 Status: one detective staffed in Q1, with the staffing of the second delayed until the end of Q3



5. Property Crime

- 4 Property Crime Indicators (# of incidents)
 - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: 4% reduction from 2013 levels
- 2014 Status: 7,345 incidents (1.5% below 2013)

EPS: 4 Property Crime Indicators - Number of Incidents





6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2013 levels
- 2014 Status: 219 collisions (Jan-May) (23.0% above 2013)

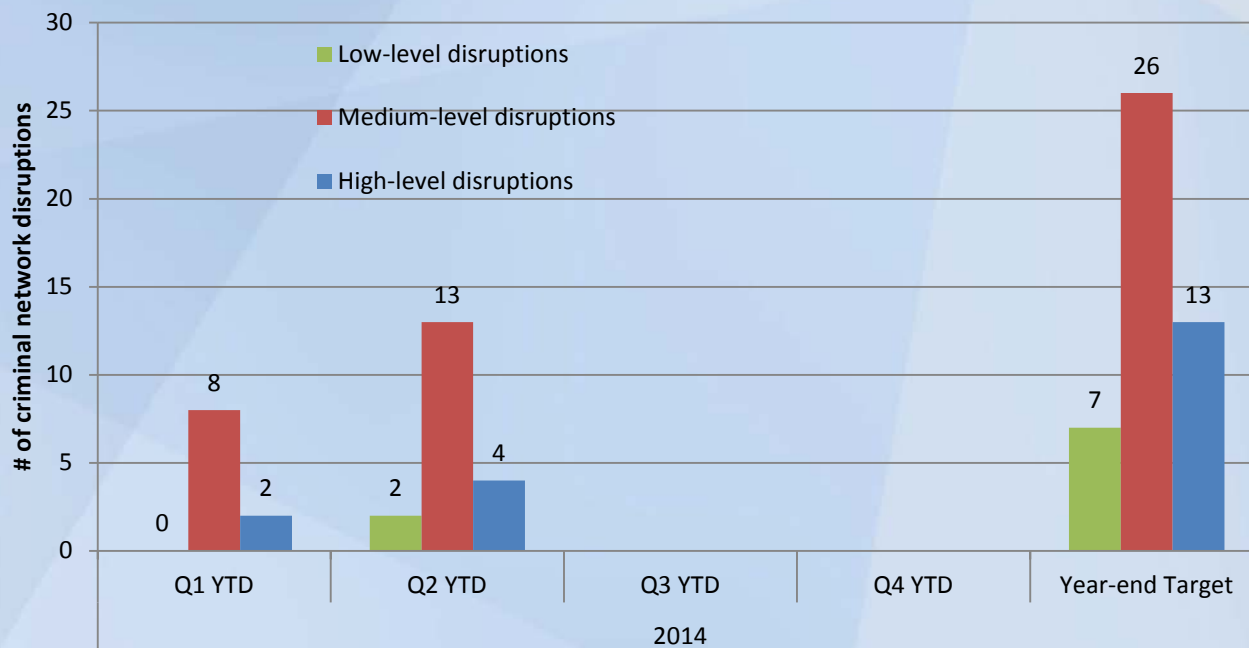
OTS High Collision Locations - DDACTS Program Q2 2014						
#	Location Type	Location	Apr - May 2013	Apr - May 2014	Change (#)	Change (%)
1	Intersection	104 Av / 101 St	3	2	-1	-33.3%
2	Intersection	107 Av / 109 St	0	1	1	n/a
3	Intersection	137 Av / 50 St	3	9	6	200.0%
4	Intersection	23 Av / Parsons Rd	4	6	2	50.0%
5	Intersection	90 Av / 85 St	8	7	-1	-12.5%
6	Intersection	51 Av / Calgary Tr	5	8	3	60.0%
7	Intersection	82 Av / 99 St	7	5	-2	-28.6%
8	Intersection	Whitemud Dr WB / Gateway Blvd	6	9	3	50.0%
9	Midblock	100 Av / 109 St	2	1	-1	-50.0%
10	Midblock	99 Av / 170 St	1	2	1	100.0%
Total, All Target Locations			39	50	11	28.2%



7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: 25% increase in high and medium level, 0% change in low-level, from 2013 levels
- 2014 Status: on-target for medium-level disruptions

EPS - Gang & Drug Criminal Network Disruptions

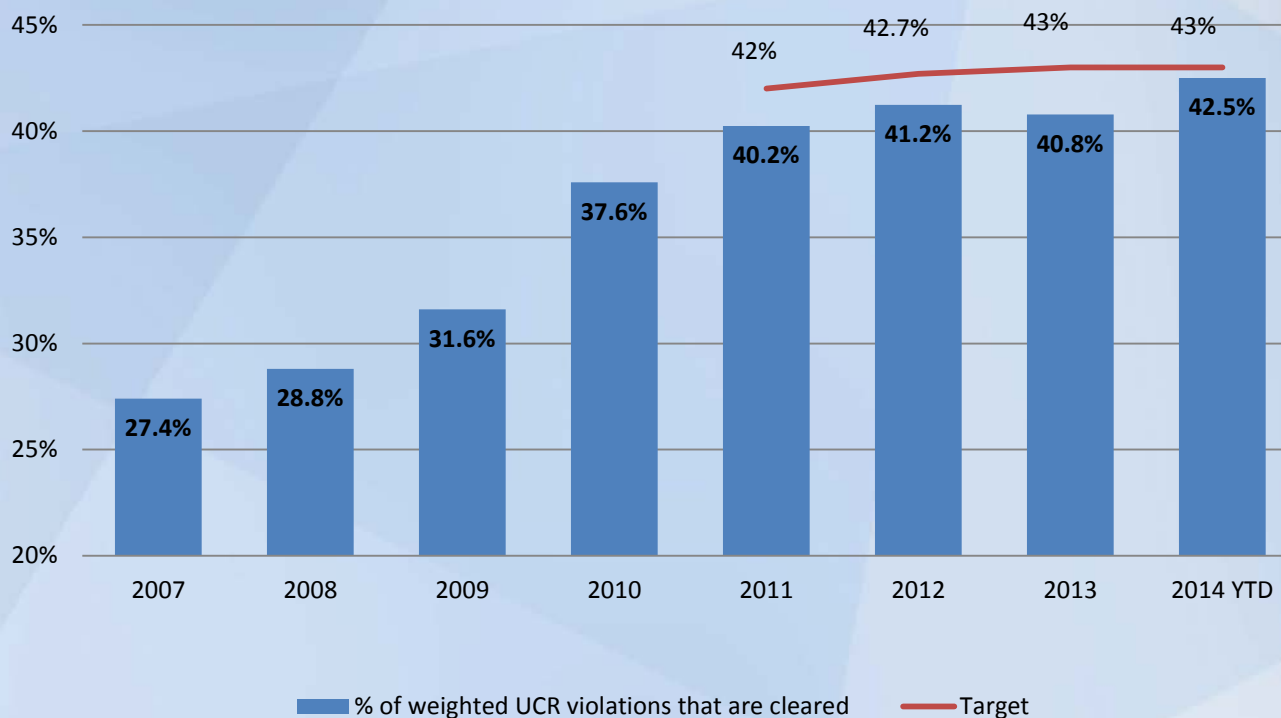




8. Clearance Rates

- Weighted Clearance Rate
- Target: 43% or higher
- 2014 Status: 42.5%
- Work nearing completion to update our measuring methodology to match Statistics Canada

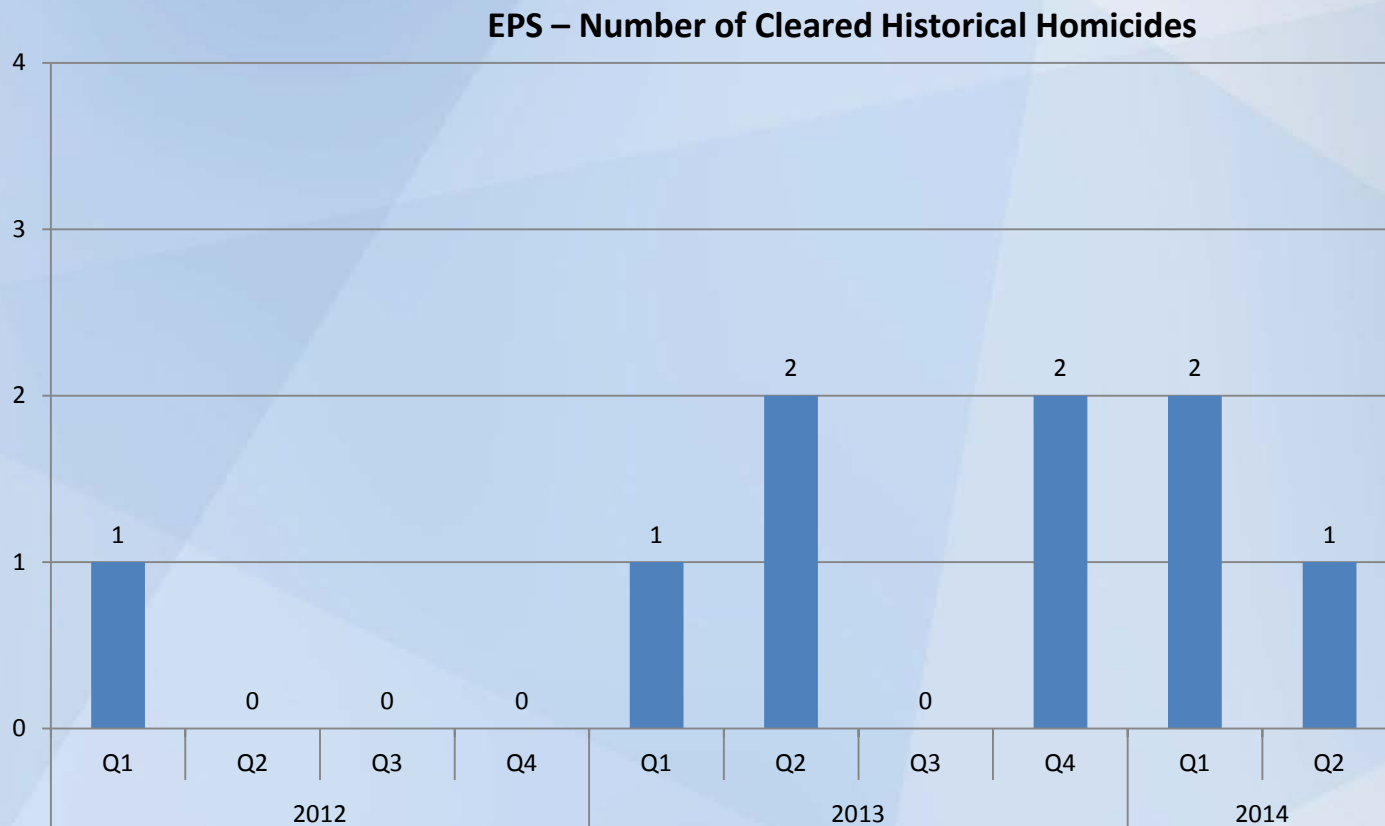
EPS Weighted Clearance Rate - all crime





9. Historical Homicides

- # of concluded cold case homicide files
- Target: 25% increase from 2013 levels
- 2014 Status: 3 historical homicides cleared

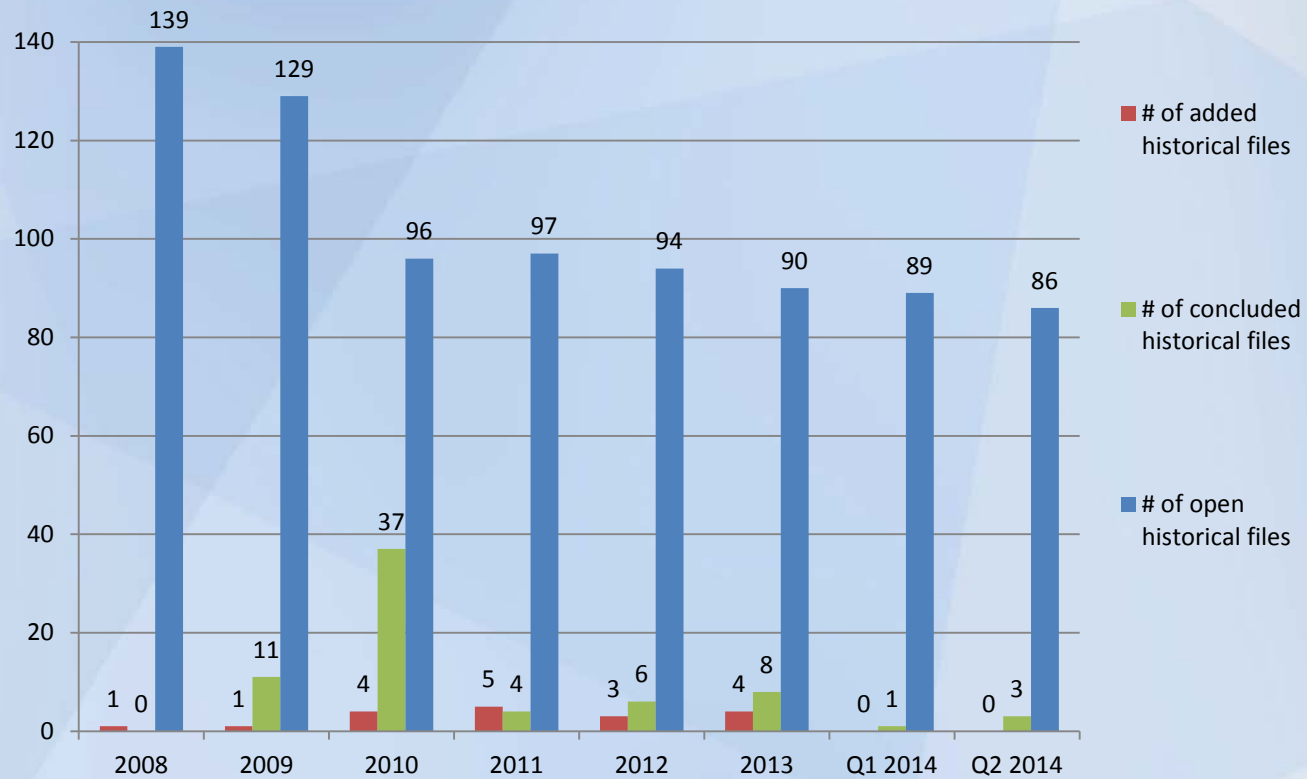




10. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 36 of the 72 files identified in 2013
- 2014 Status: 16 files fully reviewed

EPS - Historical Missing Person Files

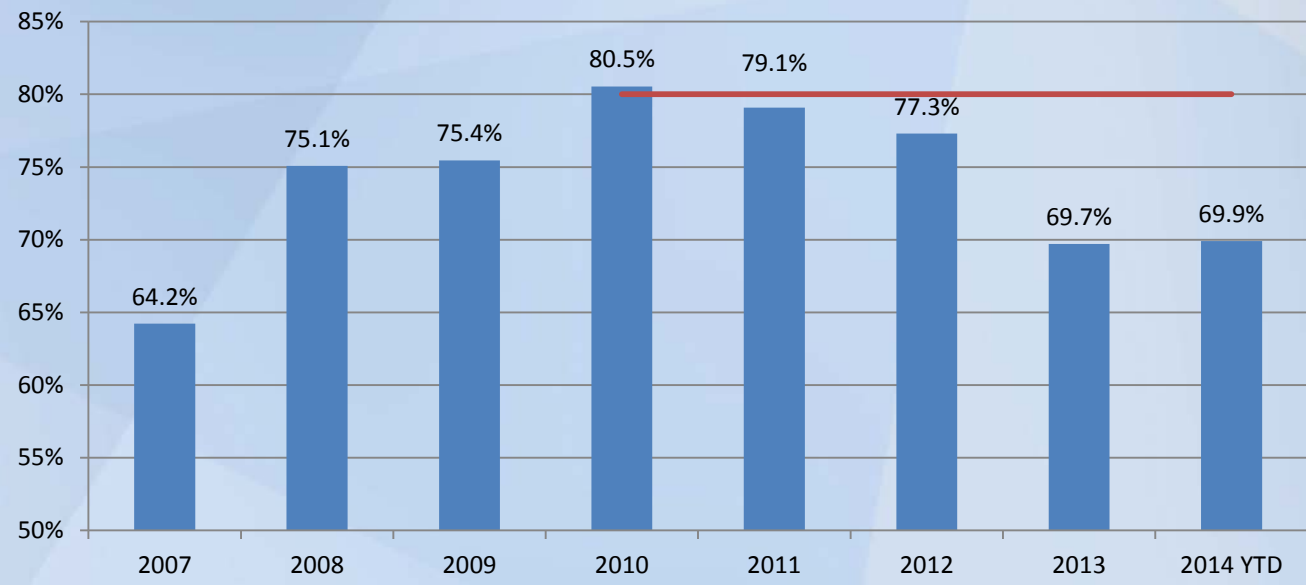




11.1 Geographic Deployment Model

- Priority 1 Response Times (% of events with patrol on-scene within 7 minutes)
- Target: 80%
- 2014 Status: 69.9%

EPS - Priority 1 Response Times



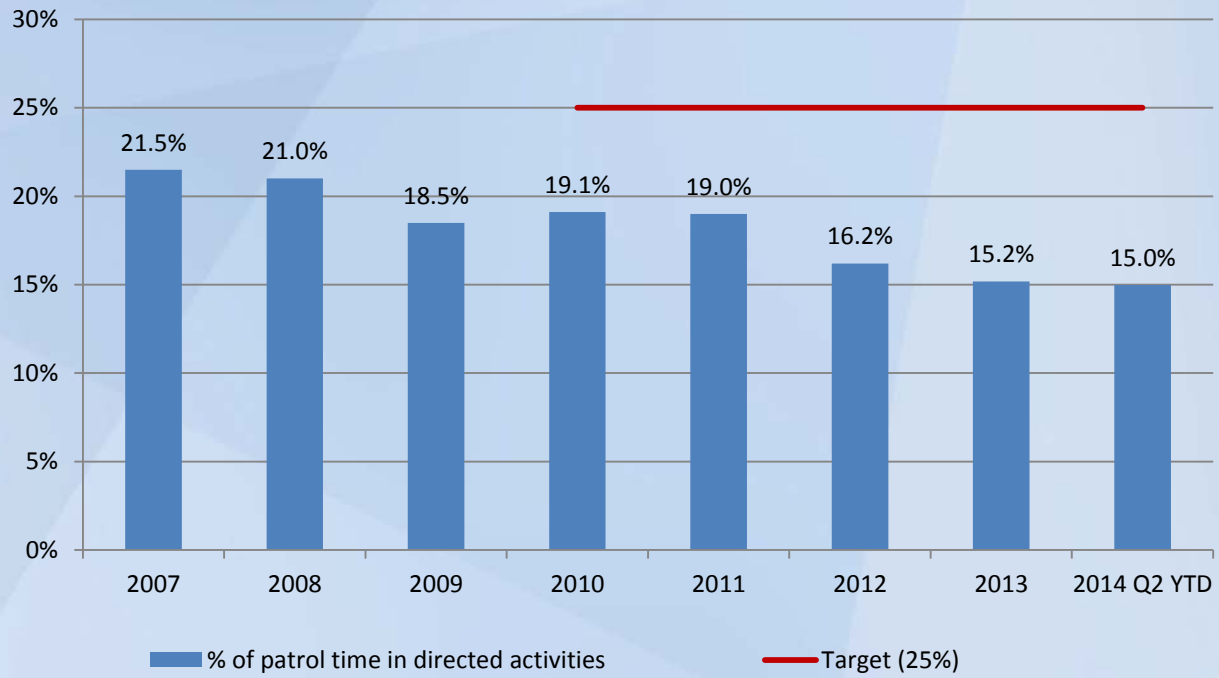
■ % of the time patrol on-scene within 7 min — Target (80%)



11.2 Geographic Deployment Model

- Directed Activities (% of patrol shift time spent in directed activities)
- Target: 25% or greater
- 2014 Status: 15.0%

EPS - Directed Patrol Time

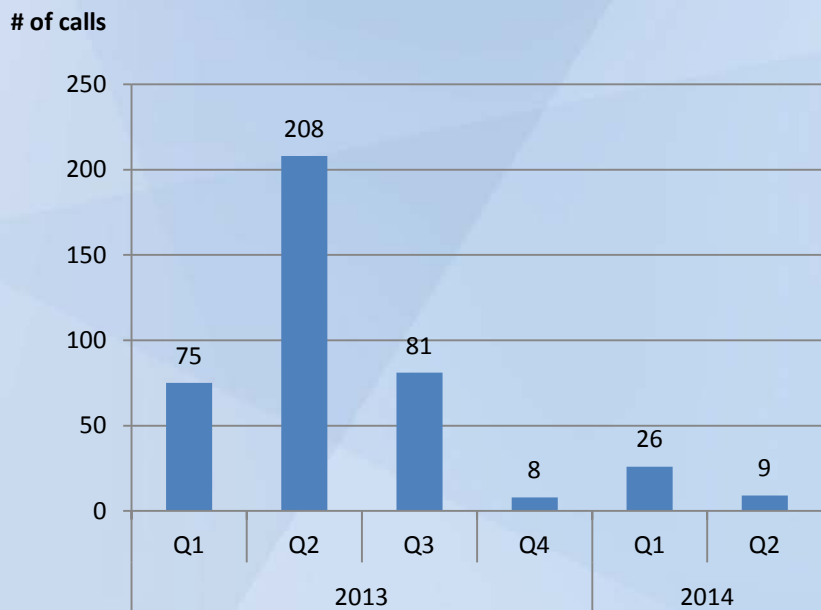




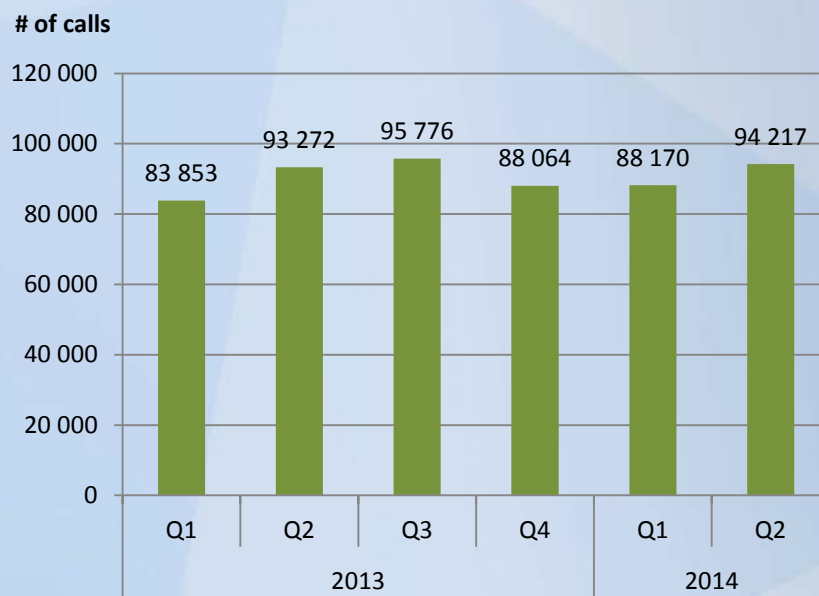
12. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: 50% reduction from 2013 levels
- 2014 Status: 35 calls (87.6% below 2013)

EPS - Bypass Calls



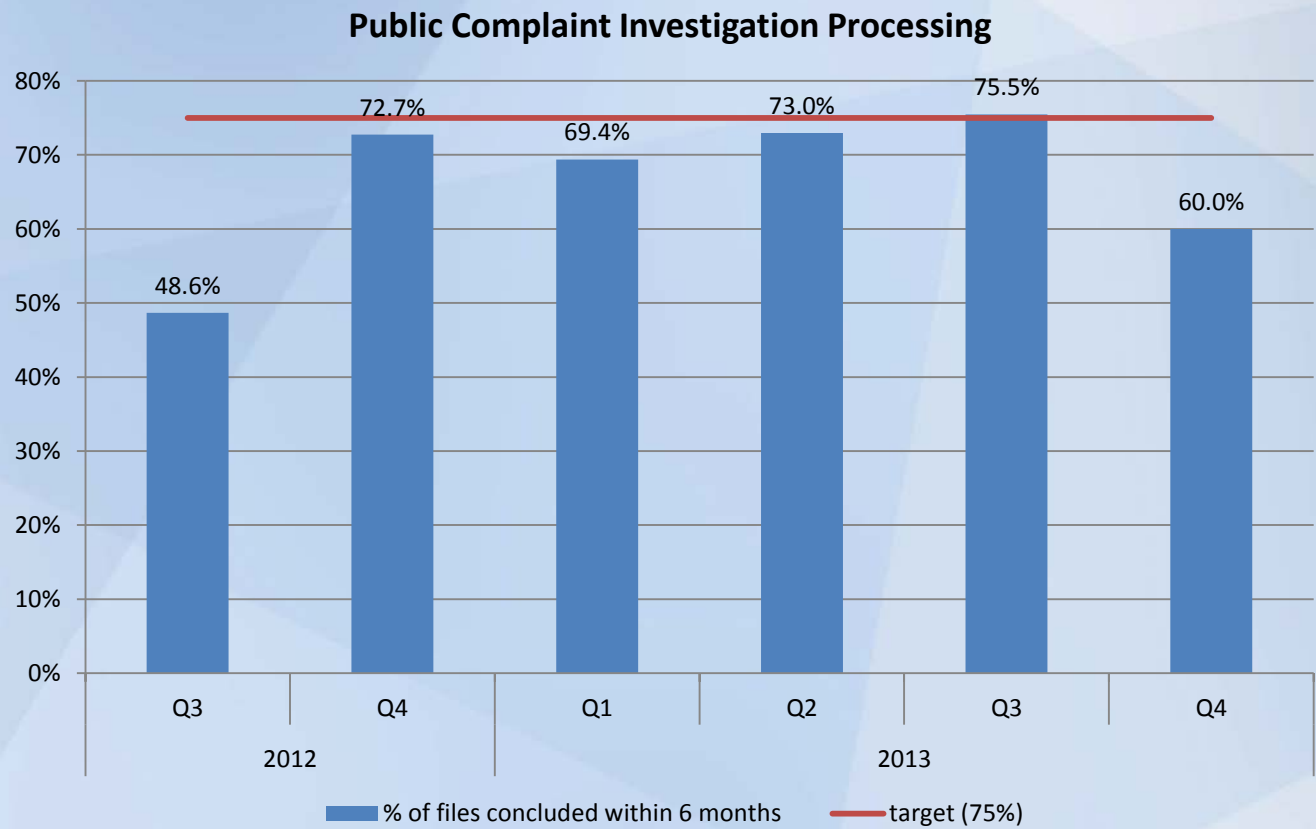
EPS - Total 9-1-1 Emergency Line Calls





13. Public Complaint Investigations

- Public Complaint Investigation Processing (% of public complaint investigations concluded within 6 months)
- Target: 75%
- 2013 Q4 Status: 60.0%





2014 Annual Policing Plan

Q2 Results

Questions?