



2014 Annual Policing Plan - Q3 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
Nov 20, 2014



Purpose

- To present the third quarter results of our 2014 Annual Policing Plan



2014 Annual Policing Plan – Q3 Results

Reduced Crime & Victimization

1. Violence Reduction Strategy: Violent Crime

of 4 Violent Crime Indicators

6,006

YTD Target: ≤ 6,033 (2% reduction from 2013)

2. Violence Reduction Strategy: Social Disorder

of social disorder incidents

13,915

YTD Target: ≤ 13,750 (2% reduction from 2013)

3.1 Domestic Violence Intervention: Offender Checks

of domestic offender management checks

228

YTD Target: ≥ 186 (5% increase from 2013)

3.2 Domestic Violence Intervention: Victim Checks

of domestic victim support contacts

744

YTD Target: ≥ 759 (2% increase from 2013)

4. Senior Protection Strategy

On-target

YTD Target: Increase staffing of Elder Abuse unit by two detectives.

5. Property Crime

of 4 Property Crime Indicators

12,371

YTD Target: ≤ 11,634 (4% reduction from 2013)

6. Traffic Safety

of traffic corridor/intersection collisions

291

YTD Target: ≤ 270 (2% reduction from 2013)

7.1 Gang & Drug Enforcement

of high-level criminal network disruptions

6

Q4 Target: ≥ 13 (25% increase from 2013)

7.2 Gang & Drug Enforcement

of medium-level criminal network disruptions

17

Q4 Target: ≥ 26 (25% increase from 2013)

7.3 Gang & Drug Enforcement

of low-level criminal network disruptions

3

Q4 Target: ≥ 7 (0% change from 2013)



2014 Annual Policing Plan – Q3 Results

Investigative Excellence

8. Clearance Rates

% of criminal incidents cleared (weighted)

40.5%

Target: ≥ 43%

9. Historical Homicides

of cleared historical homicides

5

YTD Target: ≥ 3.75 (25% increase from 2013)

10. Missing Persons

of fully reviewed historical missing person files (YTD)

26

Q3 YTD Target: 27 of the 72 files identified in 2013

Increased Efficiency & Effectiveness

11.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

71.9%

Target: ≥ 80%

11.2 GDM: Directed Patrol Time

% of patrol time spent as directed

14.2%

Target: ≥ 25%

12. 9-1-1 Emergency Call Management

of bypass emergency calls

49

YTD Target: ≤ 182 (50% reduction from 2013)

Commitment to Professionalism

13. Public Complaints

% of public complaint investigations concluded ≤ 6 months

32%

Target: ≥ 75%

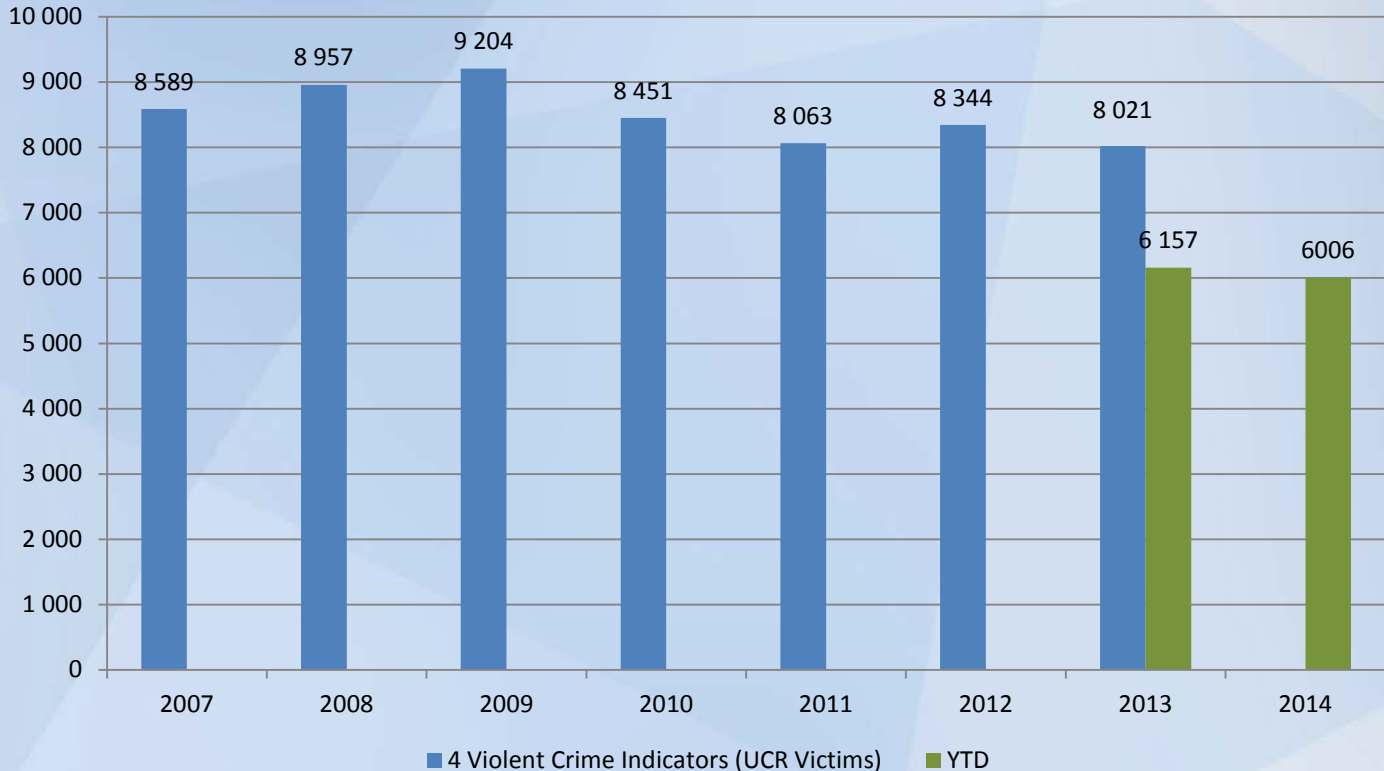


1. Violence Reduction Strategy: Violent Crime

4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: 2% reduction from 2013 levels
- 2014 status: 6,006 (2.5% below 2013)

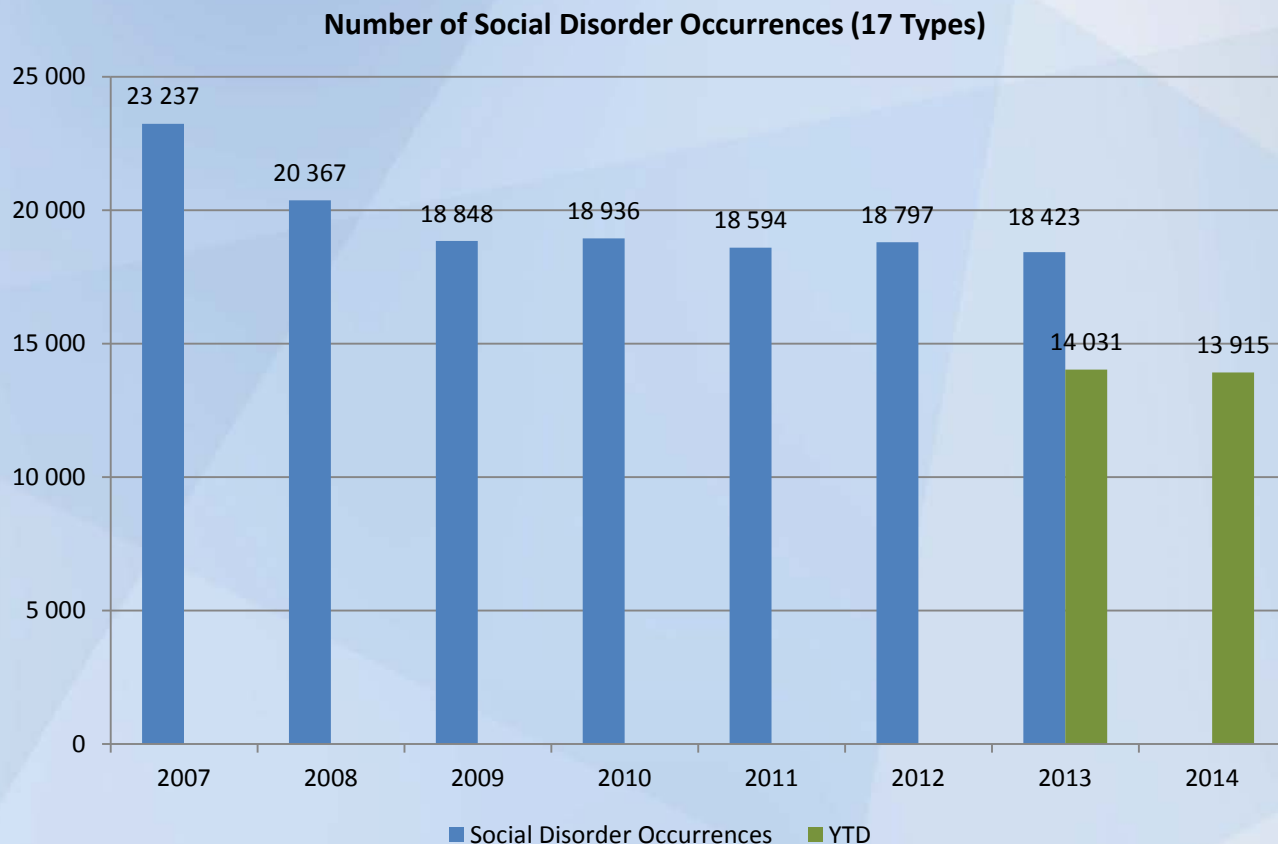
4 Violent Crime Indicators - Number of Victimization





2. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: 2% reduction from 2013
- 2014 status: 13,915 (0.8% below 2013)





3.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2013
- 2014 status: 228 checks (29% above 2013)



3.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2013 levels
- 2014 Status: 721 contacts (3% below 2013)



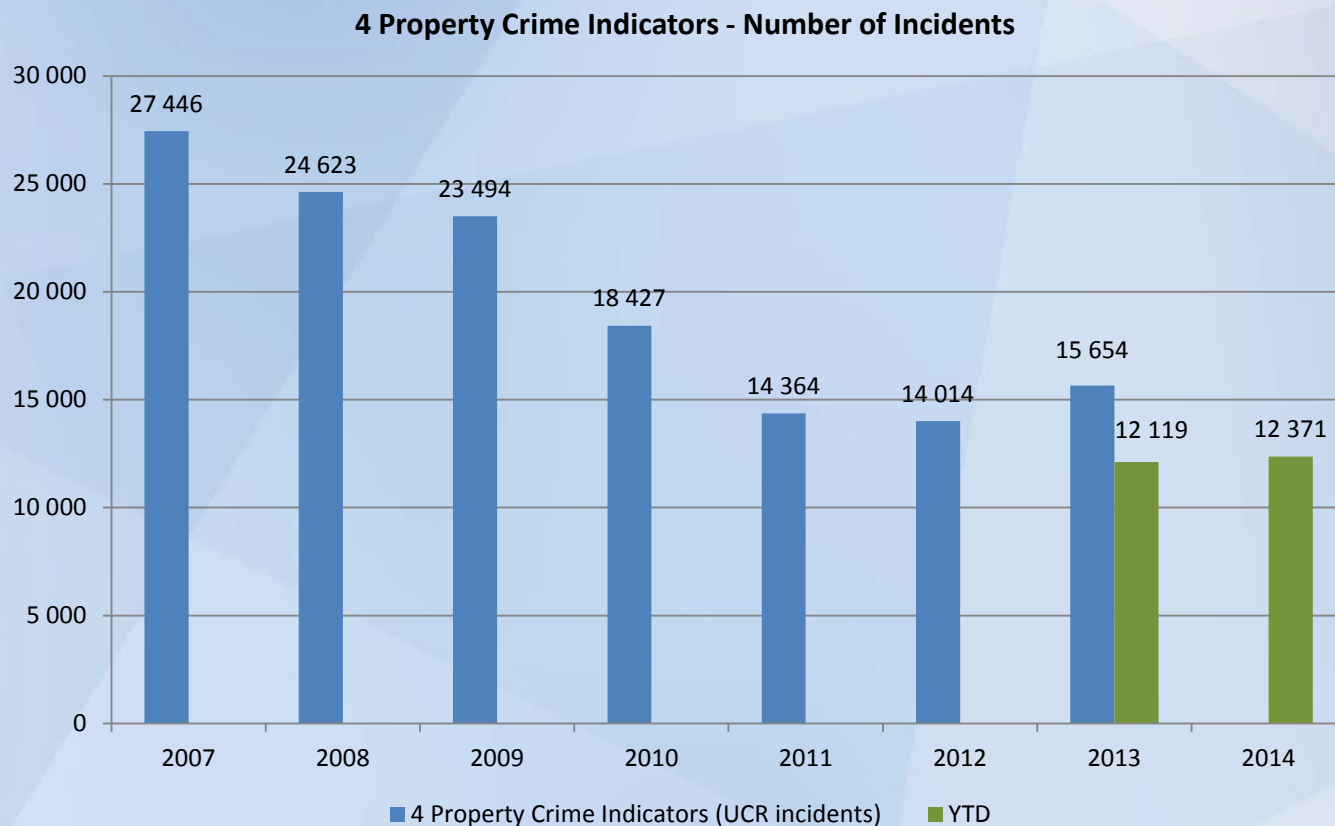
4. Senior Protection Strategy

- Activities:
 - Q1: staff the Elder Abuse Unit with two additional detectives
 - Q4: year-end report on senior abuse severity in Edmonton.
Establishment of workload measurements (e.g., file assignment, file conclusion, time to conclude files, outstanding files to investigate)
- 2014 Status: second detective staffed Oct 15th



5. Property Crime

- 4 Property Crime Indicators (# of incidents)
 - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: 4% reduction from 2013 levels
- 2014 Status: 12,371 incidents (2.1% below 2013)





6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2013 levels
- 2014 Status: 291 collisions (Jan-Aug) (5.4% above 2013)

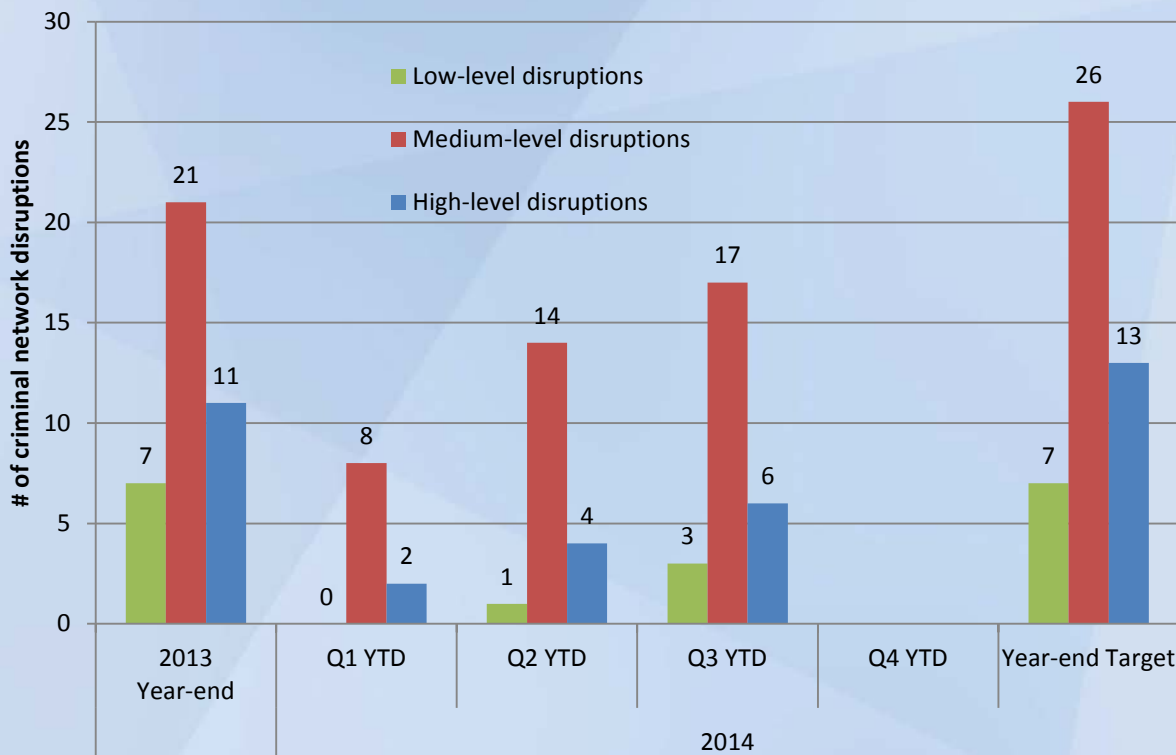
OTS High Collision Locations - DDACTS Program Q3 2014						
#	Location Type	Location	Jul - Aug 2013	Jul - Aug 2014	Change (#)	Change (%)
1	Intersection	23 Av / 50 St	7	7	0	0.0%
2	Intersection	90 Av / 85 St	18	5	-13	-72.2%
3	Intersection	104 Av / 109 St	4	8	4	100.0%
4	Intersection	118 Av / 97 St	5	1	-4	-80.0%
5	Intersection	127 Av / 97 St	7	3	-4	-57.1%
6	Intersection	137 Av / 50 St	7	6	-1	-14.3%
7	Intersection	Yellowhead Tr / 127 St	8	8	0	0.0%
8	Intersection	Whitemud Dr / Gateway Blvd	13	4	-9	-69.2%
9	Midblock	170 St btwn 99 - 100 Av	2	3	1	50.0%
10	Midblock	Yellowhead Tr at 121 St	4	4	0	0.0%
Total, All Target Locations			75	49	-26	-34.7%



7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: 25% increase in high and medium level, 0% change in low-level, from 2013 levels
- 2014 Status: off-target in disruptions, similar levels of seizures, arrests/charges as 2013

EPS - Gang & Drug Criminal Network Disruptions



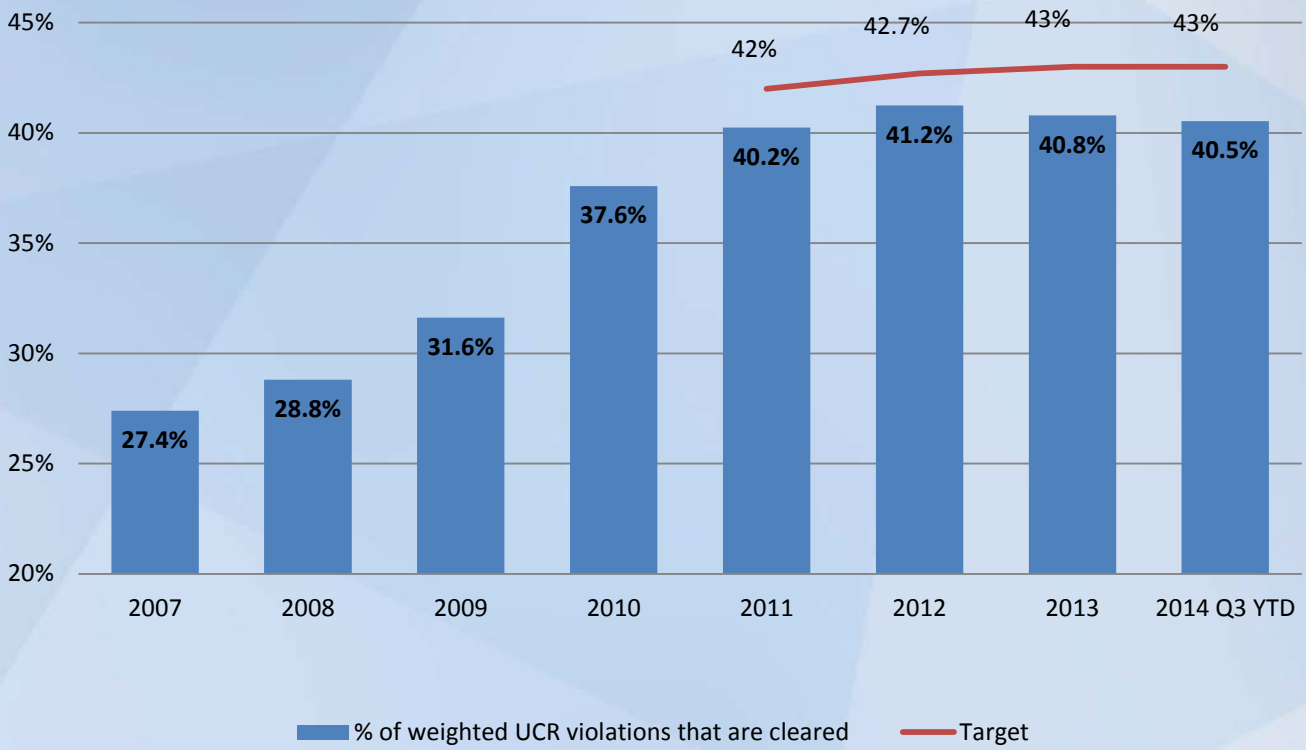
	2013 YTD	2014 YTD
Cocaine	49.9kg	9kg
Marihuana	36.6kg	207.7kg
Heroin	303g	168g
Meth	.29kg	2kg
GHB	160.3L	22.9L
Buffing Agent	1.76kg	27.4kg
Money	\$1.07 mil	\$1.51 mil (CAD) + \$8,600 (USD)
Firearms	31	28
Arrests	106	88
Charges	276	289



8. Clearance Rates

- Weighted Clearance Rate
- Target: 43% or higher
- 2014 Status: 40.5%

EPS Weighted Clearance Rate - all crime





9. Historical Homicides

- # of concluded cold case homicide files
- Target: 25% increase from 2013 levels
- 2014 Status: 5 historical homicides cleared

EPS - Number of Cleared Historical Homicides

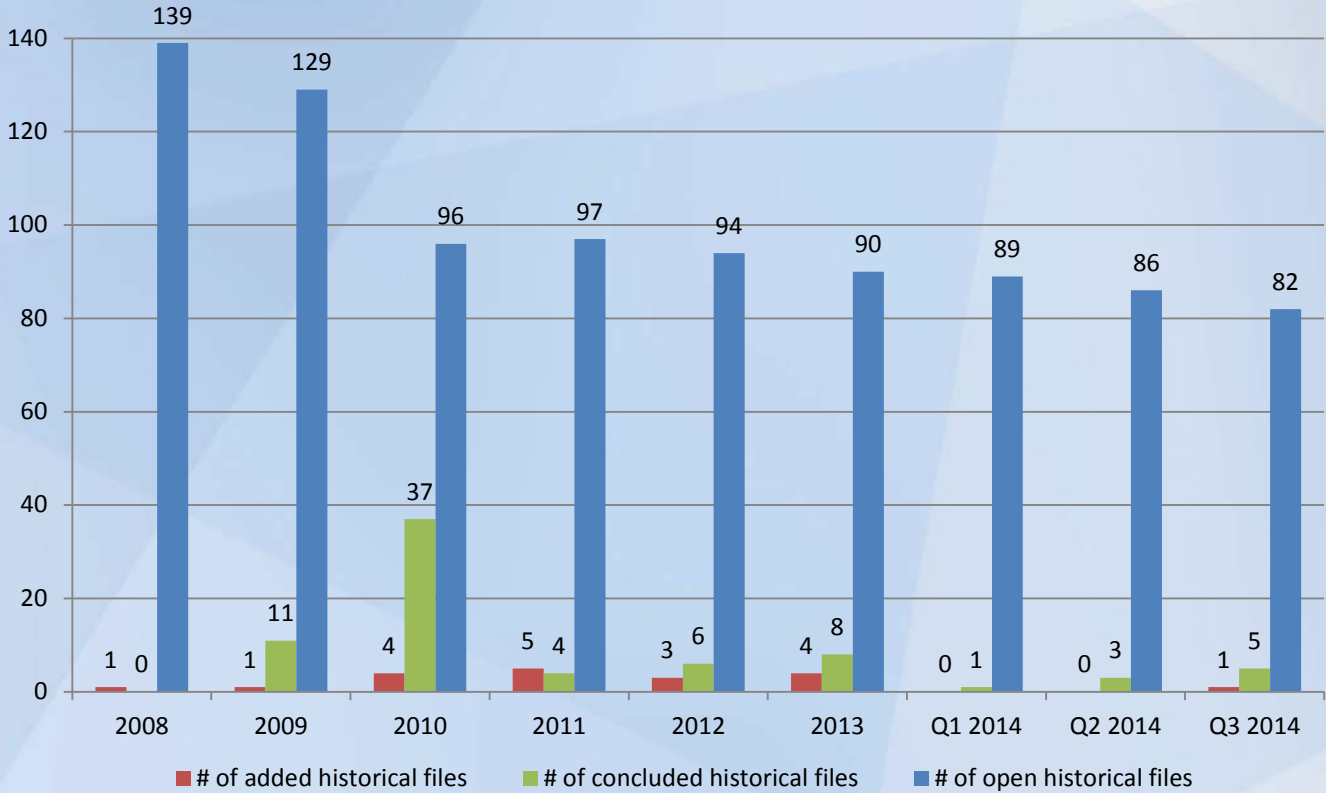




10. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 36 files
- 2014 Status: 26 files fully reviewed

EPS - Historical Missing Person Files





11.1 Geographic Deployment Model

- Priority 1 Response Times (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80%
- 2014 Status: 71.9% of events with target met

Priority 1 Response Times

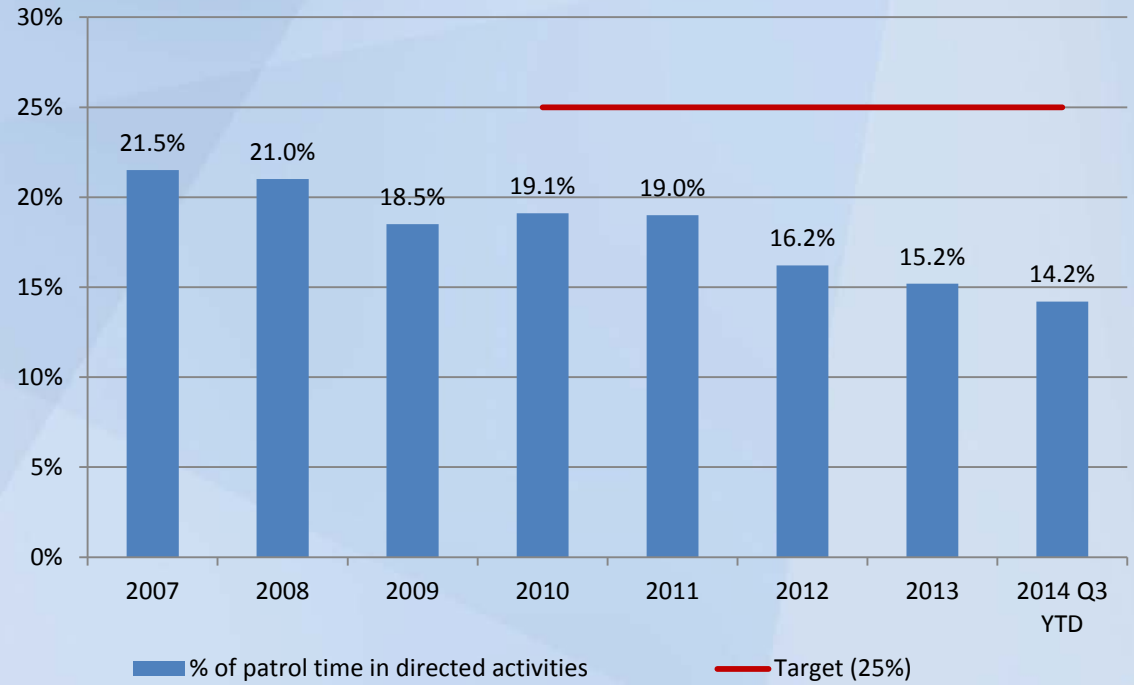




11.2 Geographic Deployment Model

- Directed Activities (% of patrol shift time spent in directed activities)
- Target: 25% or greater
- 2014 Status: 14.2%

Directed Patrol Time

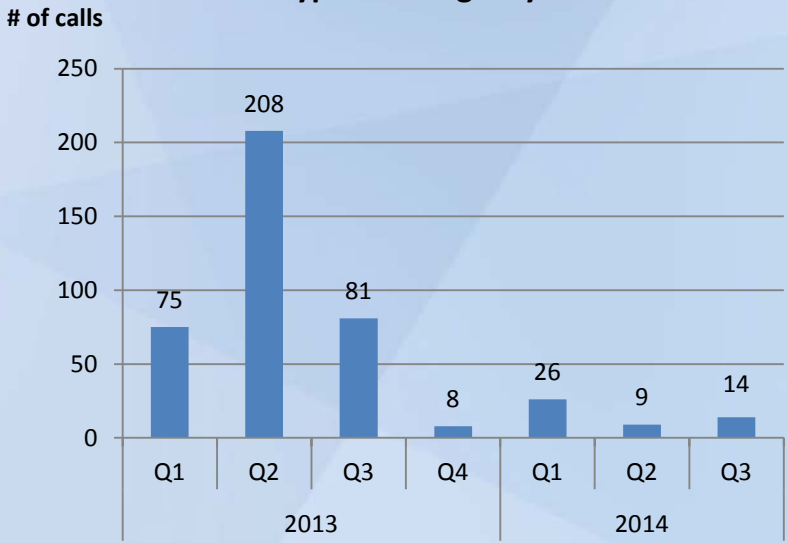




12. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: 50% reduction from 2013 levels
- 2014 Status: 35 calls (87.6% below 2013)

EPS - Bypass Emergency Calls



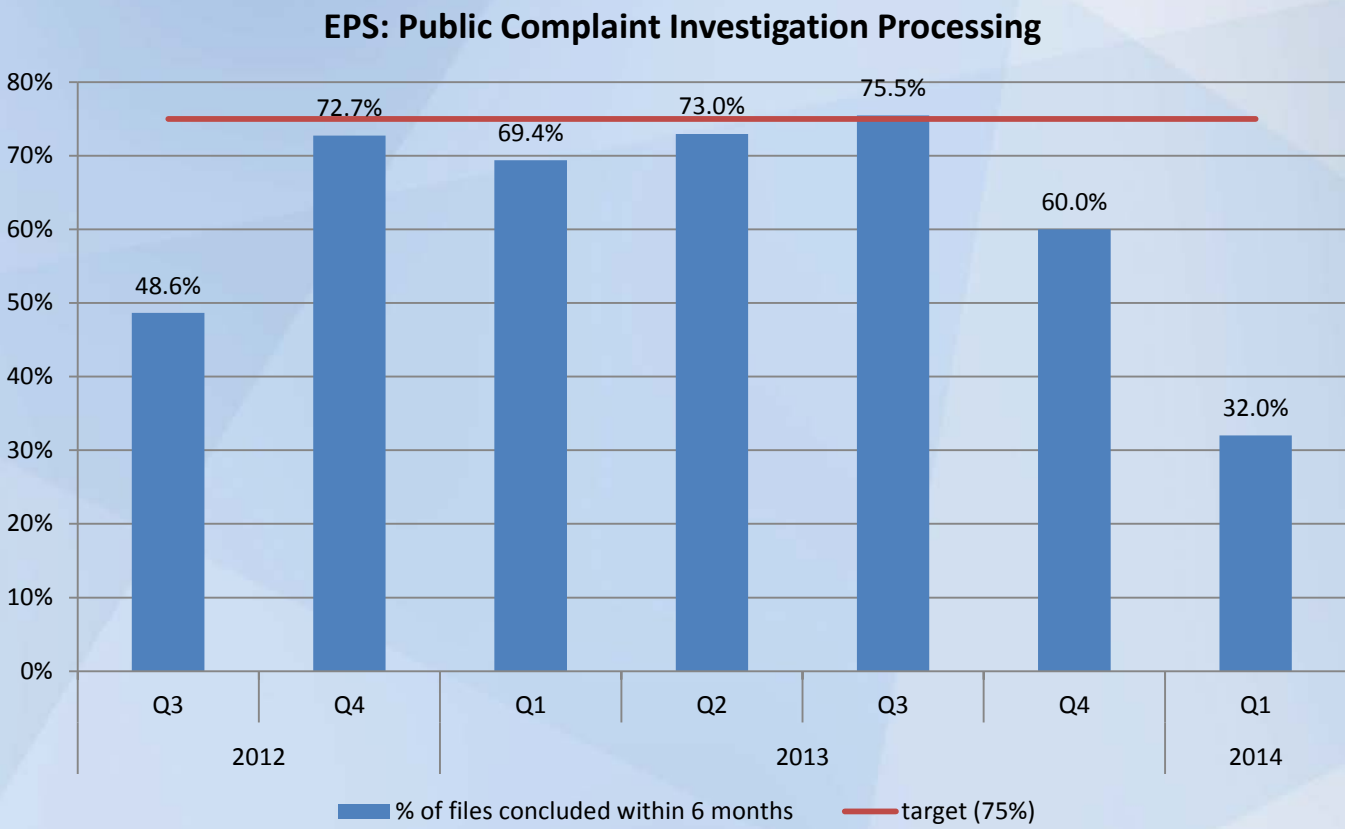
EPS - Total 9-1-1 Emergency Line Calls





13. Public Complaint Investigations

- Public Complaint Investigation Processing (% of public complaint investigations concluded within 6 months)
- Target: 75%
- 2014 Q1 Status: 32%





2014 Annual Policing Plan

Q3 Results

Questions?