

**Edmonton Police Commission
2015 Reporting and 2016-18 Budget Calendar – February**

Timing (2015)	2015 Performance Reporting and 2016 Planning Activities
February	<ul style="list-style-type: none"> • Deadline for Spring Supplemental Capital Budget submissions • CoE issues Business Plan elements and style guide • EPS Launch 2015-2018 Operational and Spending Plan Instructions
March	<ul style="list-style-type: none"> • EPC – Council Meeting • Municipal Policing Assistance Grant Final Report • Priority Based Budget Material Updated • Preliminary Financial Plan developed • Draft EPS 2016-18 Business Plan to be shared with Commission
April	<ul style="list-style-type: none"> • First financial report for 2015 • Council considers Spring Supplemental Capital Budget Adjustment • 2016-18 Operating Budget Forecast • Final EPS 2016-18 Business Plan to be shared with Commission
May	<ul style="list-style-type: none"> • CoE First Quarter report discussed with Council • Present the EPS 2016-18 Business Plan to Community Services Committee
June	<ul style="list-style-type: none"> • Council finalizes 2016-18 Budget and Service Delivery Guidelines • EPC – Council Meeting
July	<ul style="list-style-type: none"> • Financial Impacts Semi-Annual report • Fall Supplemental Capital Budget Adjustment
July -August	<ul style="list-style-type: none"> • EPS Development of 2016-18 Recommended Operating Budget
August	<ul style="list-style-type: none"> • CoE Second Quarter Report discussed with Council • Revised 2016-18 Operating Budget Forecast
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating Budget
October	<ul style="list-style-type: none"> • Submit Recommended Operating Budget to CoE • EPC – Council Meeting
November	<ul style="list-style-type: none"> • Public release by CoE of the Proposed 2016 Operating Budget • Council commences deliberations on 2016-18 Operating Budget • CoE Third Quarter Report discussed with Council
December	<ul style="list-style-type: none"> • Council deliberations on 2016-18 Operating Budget

Noted  *A/GHAF*
15 Feb 15