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# 2014 Annual Policing Plan - Q4 Results Edmonton Police Service

Presented to the  
Edmonton Police Commission  
Feb 19, 2015



# Purpose

- To present the fourth quarter results of our 2014 Annual Policing Plan



# 2014 Annual Policing Plan – Q4 Results

## Reduced Crime & Victimization

### 1. Violence Reduction Strategy: Violent Crime

# of 4 Violent Crime Indicators

**8,311**

Target: ≤ 7,962 (2% reduction from 2013)

### 2. Violence Reduction Strategy: Social Disorder

# of social disorder incidents

**18,561**

Target: ≤ 18,055 (2% reduction from 2013)

### 3.1 Domestic Violence Intervention: Offender Checks

# of domestic offender management checks

**314**

Target: ≥ 261 (5% increase from 2013)

### 3.2 Domestic Violence Intervention: Victim Checks

# of domestic victim support contacts

**965**

Target: ≥ 957 (2% increase from 2013)

### 4. Senior Protection Strategy

**On-target**

Q4 Target: Produce Year-end report on Senior Abuse

### 5. Property Crime

# of 4 Property Crime Indicators

**16,633**

Target: ≤ 15,030 (4% reduction from 2013)

### 6. Traffic Safety

# of traffic corridor/intersection collisions

**393**

Target: ≤ 382 (2% reduction from 2013)

### 7.1 Gang & Drug Enforcement

# of high-level criminal network disruptions

**8**

Target: ≥ 13 (25% increase from 2013)

### 7.2 Gang & Drug Enforcement

# of medium-level criminal network disruptions

**26**

Target: ≥ 26 (25% increase from 2013)

### 7.3 Gang & Drug Enforcement

# of low-level criminal network disruptions

**4**

Q4 Target: ≥ 7 (0% change from 2013)



# 2014 Annual Policing Plan – Q4 Results

## Investigative Excellence

### 8. Clearance Rates

% of criminal incidents cleared (weighted)

**40.6%**

Target: ≥ 43%

### 9. Historical Homicides

# of cleared historical homicides

**5**

Target: ≥ 6 (25% increase from 2013)

### 10. Missing Persons

# of fully reviewed historical missing person files

**33**

Target: 36 of the 72 files identified in 2013

## Increased Efficiency & Effectiveness

### 11.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

**71.3%**

Target: ≥ 80%

### 11.2 GDM: Directed Patrol Time

% of patrol time spent as directed

**13.8%**

Target: ≥ 25%

### 12. 9-1-1 Emergency Call Management

# of bypass emergency calls

**51**

Target: ≤ 186 (50% reduction from 2013)

## Commitment to Professionalism

### 13. Public Complaints

% of public complaint investigations concluded ≤ 6 months

**63.3%**

Target: ≥ 75%



# 1. Violence Reduction Strategy: Violent Crime

## 4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: 2% reduction from 2013 levels
- 2014 status: 8,311 victims (2.2% above 2013)

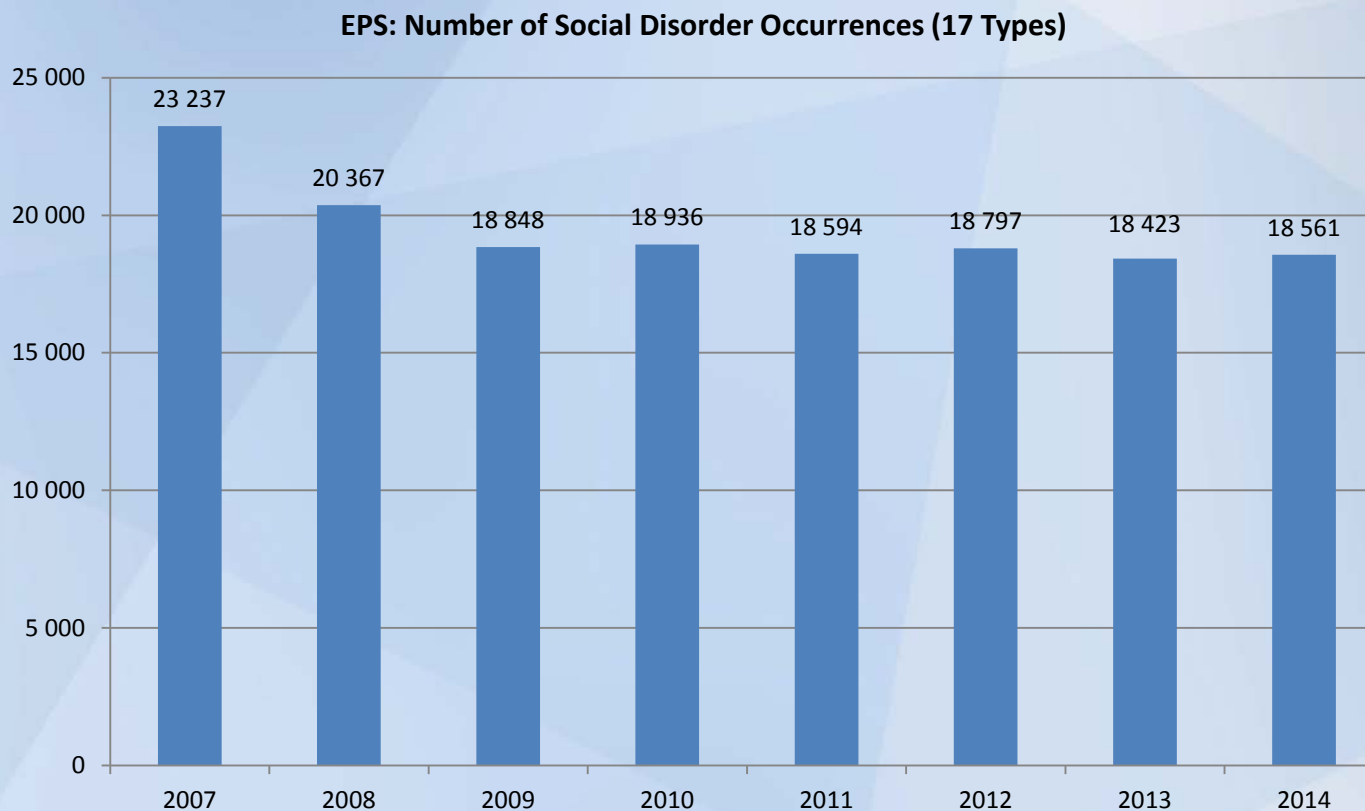
EPS: 4 Violent Crime Indicators - # of Victimization





## 2. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: 2% reduction from 2013
- 2014 status: 18,561 occurrences (0.7%)





## 3.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2013
- 2014 status: 314 checks (20.7% above 2013)

## 3.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2013 levels
- 2014 Status: 965 contacts (2.9% below 2013)



## 4. Senior Protection Strategy

- 2014 Status: second detective staffed Oct 15<sup>th</sup>
- Highlights of year-end report:
  - Minimum annual case-load should be 35 files
  - Average time to conclude files varies substantially – anywhere from 2-6 months
  - 771 files were assessed, with 210 identified with a victim aged > 65





## 5. Property Crime

- 4 Property Crime Indicators (# of incidents)
  - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: 4% reduction from 2013 levels
- 2014 Status: 16,633 incidents (6.2% above 2013)

EPS: 4 Property Crime Indicators - # of Incidents





## 6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2013 levels
- 2014 Status: 393 collisions (Jan-Nov) (0.8% above 2013)

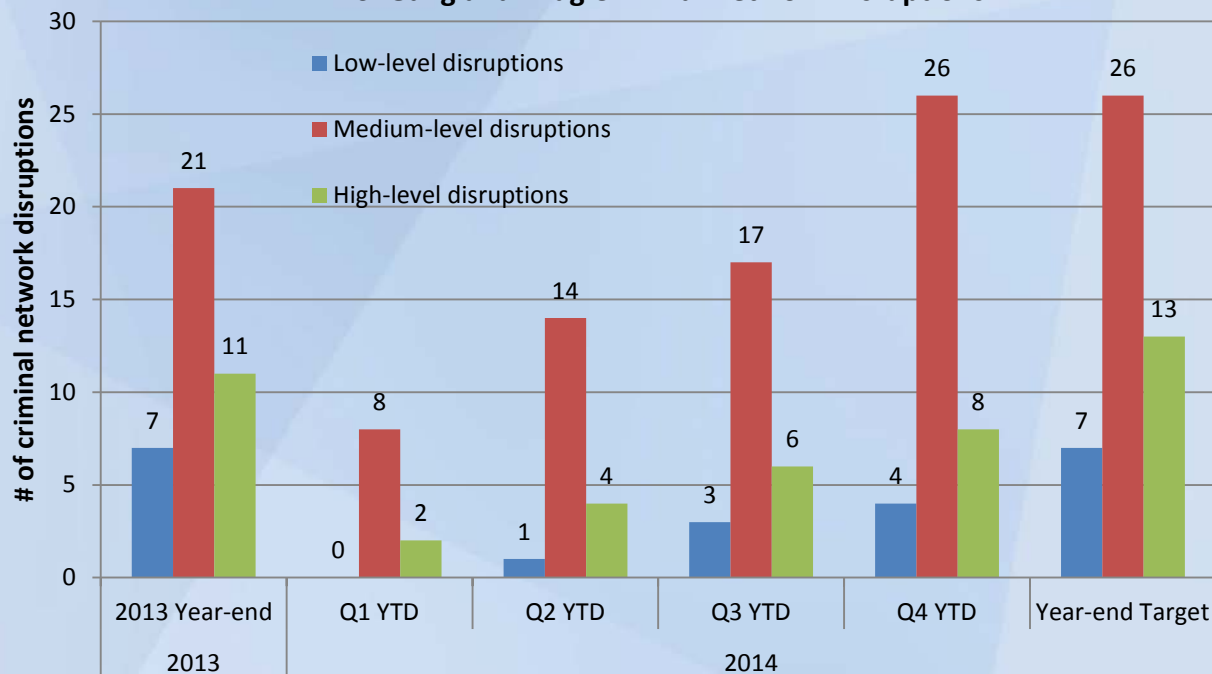
| OTS High Collision Locations – DDACTS Program Q4 2014 |               |                               |                |                |            |            |
|---|---------------|-------------------------------|----------------|----------------|------------|------------|
| #   | Location Type | Location                      | Oct - Nov 2013 | Oct - Nov 2014 | Change (#) | Change (%) |
| 1   | Midblock      | 132 Av / 97 St                | 4              | 1              | -3         | -75.0%     |
| 2   | Midblock      | 137 Av / 50 St                | 0              | 1              | 1          | n/a        |
| 3   | Midblock      | 34 Av / Calgary Tr            | 7              | 1              | -6         | -85.7%     |
| 4   | Midblock      | Yellowhead Tr / 121 St        | 2              | 5              | 3          | 150.0%     |
| 5   | Intersection  | 137 Av / 50 St                | 8              | 8              | 0          | 0.0%       |
| 6   | Intersection  | Yellowhead Tr / 127 St        | 8              | 10             | 2          | 25.0%      |
| 7   | Intersection  | 104 Av / 109 St               | 7              | 12             | 5          | 71.4%      |
| 8   | Intersection  | 101 Av / 50 St                | 9              | 6              | -3         | -33.3%     |
| 9   | Intersection  | 51 Av / Calgary Tr            | 8              | 10             | 2          | 25.0%      |
| 10  | Intersection  | Whitemud Dr WB / Gateway Blvd | 12             | 9              | -3         | -25.0%     |
| 11  | Intersection  | 23 Av / 50 St                 | 10             | 8              | -2         | -20.0%     |
| Total, All Target Locations                           |               |                               | 75             | 71             | -4         | -5.3%      |



# 7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: 25% increase in high and medium level, 0% change in low-level, from 2013 levels
- 2014 Status: on-target for medium disruptions, high seizure levels for money, firearms, and charges

EPS: Gang and Drug Criminal Network Disruptions



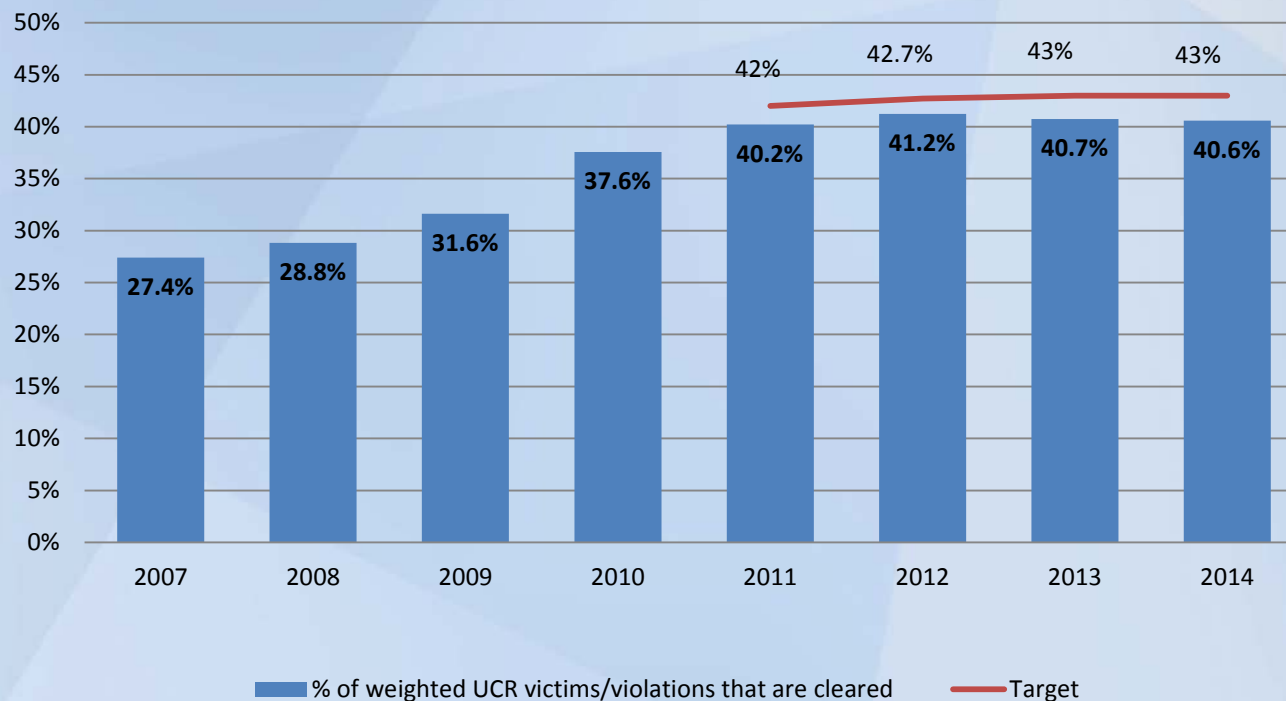
| EDGE Seizures        | 2014                           | 2013            |
|----------------------|--------------------------------|-----------------|
|                      | <b>Year-end</b>                | <b>Year-end</b> |
| <b>Cocaine</b>       | 12.8 kg                        | 54.9 kg         |
| <b>Marihuana</b>     | 208 kg                         | 45.7 kg         |
| <b>Heroin</b>        | 509 g                          | 303 g           |
| <b>Meth</b>          | 5.0 kg                         | 0.4 kg          |
| <b>GHB</b>           | 34.0 L                         | 251.3 L         |
| <b>Buffing Agent</b> | 27.4 kg                        | 14.1 kg         |
| <b>Money</b>         | \$1.5M (CAD) and \$8 600 (USD) | \$1.3M (CAD)    |
| <b>Firearms</b>      | 42                             | 38              |
| <b>Arrests</b>       | 118                            | 147             |
| <b>Charges</b>       | 451                            | 350             |



## 8. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- 2014 Status: 40.6%

EPS: Weighted Clearance Rate (overall)





## 9. Historical Homicides

- # of concluded cold case homicide files
- Target: 25% increase from 2013 levels
- 2014 Status: 5 historical homicides cleared (2014 target: 6)

EPS: # of Cleared Historical Homicides

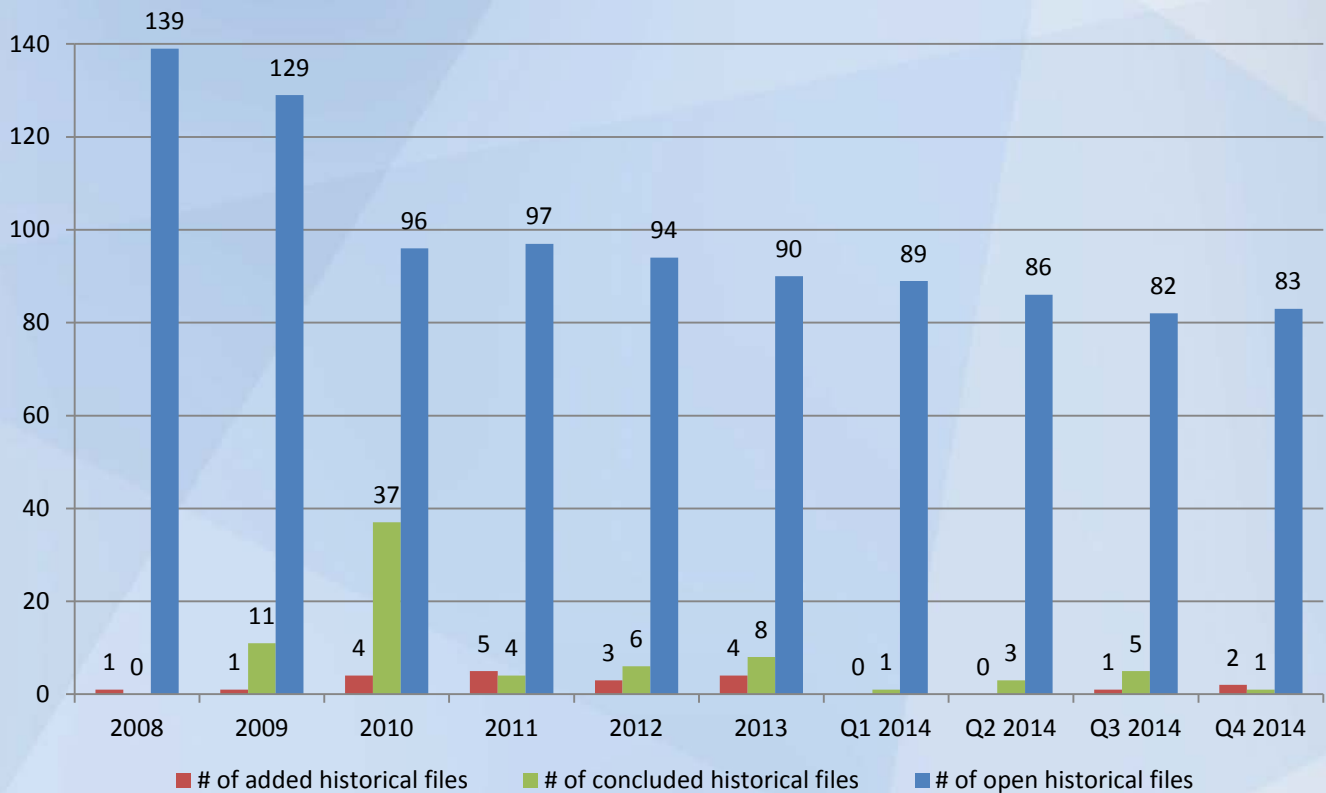




# 10. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 36 files
- 2014 Status: 33 files

EPS: Historical Missing Person Files

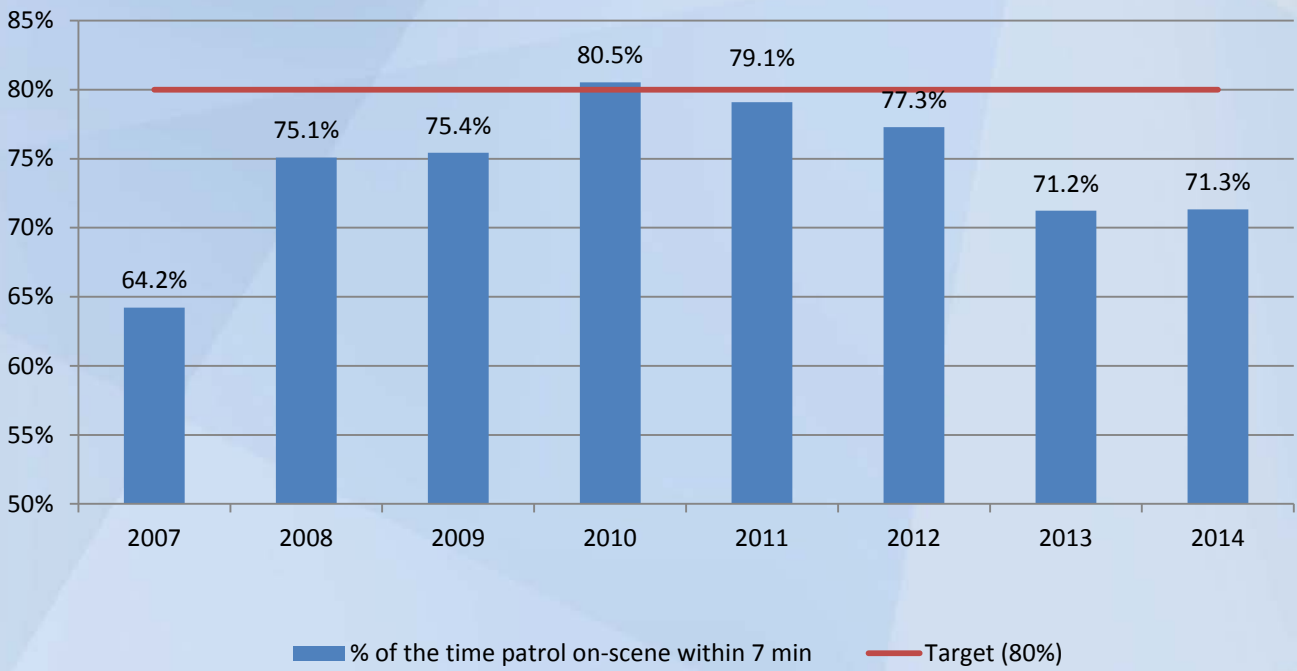




# 11.1 Geographic Deployment Model

- Priority 1 Response Times (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80%
- 2014 Status: 71.3% of events with target met

EPS: Priority 1 Response Times

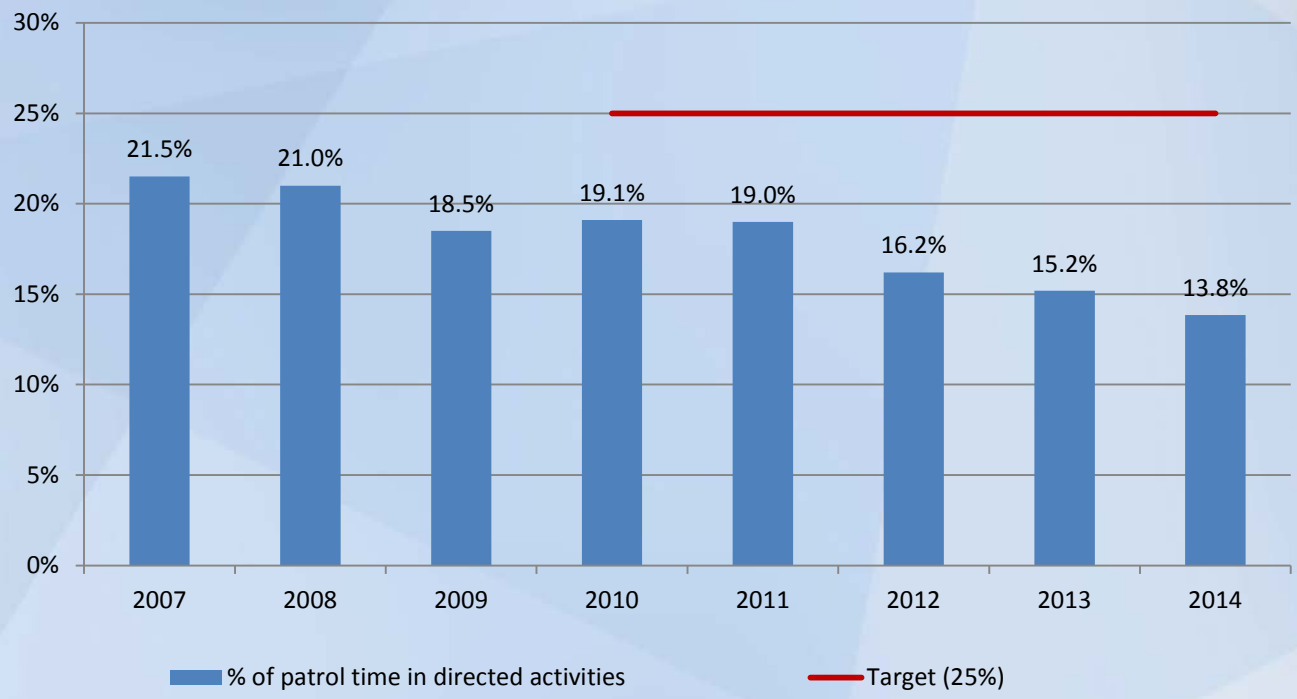




# 11.2 Geographic Deployment Model

- Directed Activities (% of patrol shift time spent in directed activities)
- Target: 25% or greater
- 2014 Status: 13.8%

EPS: Directed Patrol Time



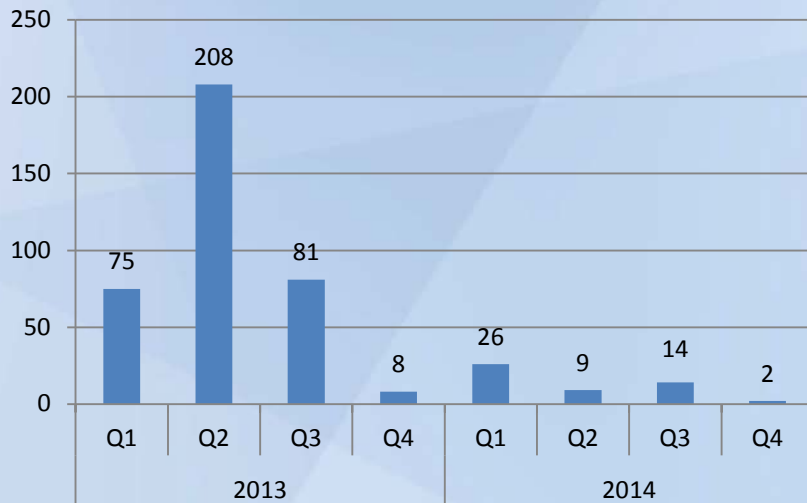




# 12. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: 50% reduction from 2013 levels
- 2014 Status: 51 calls (86.3% below 2013)

EPS: # of Bypass Emergency Calls



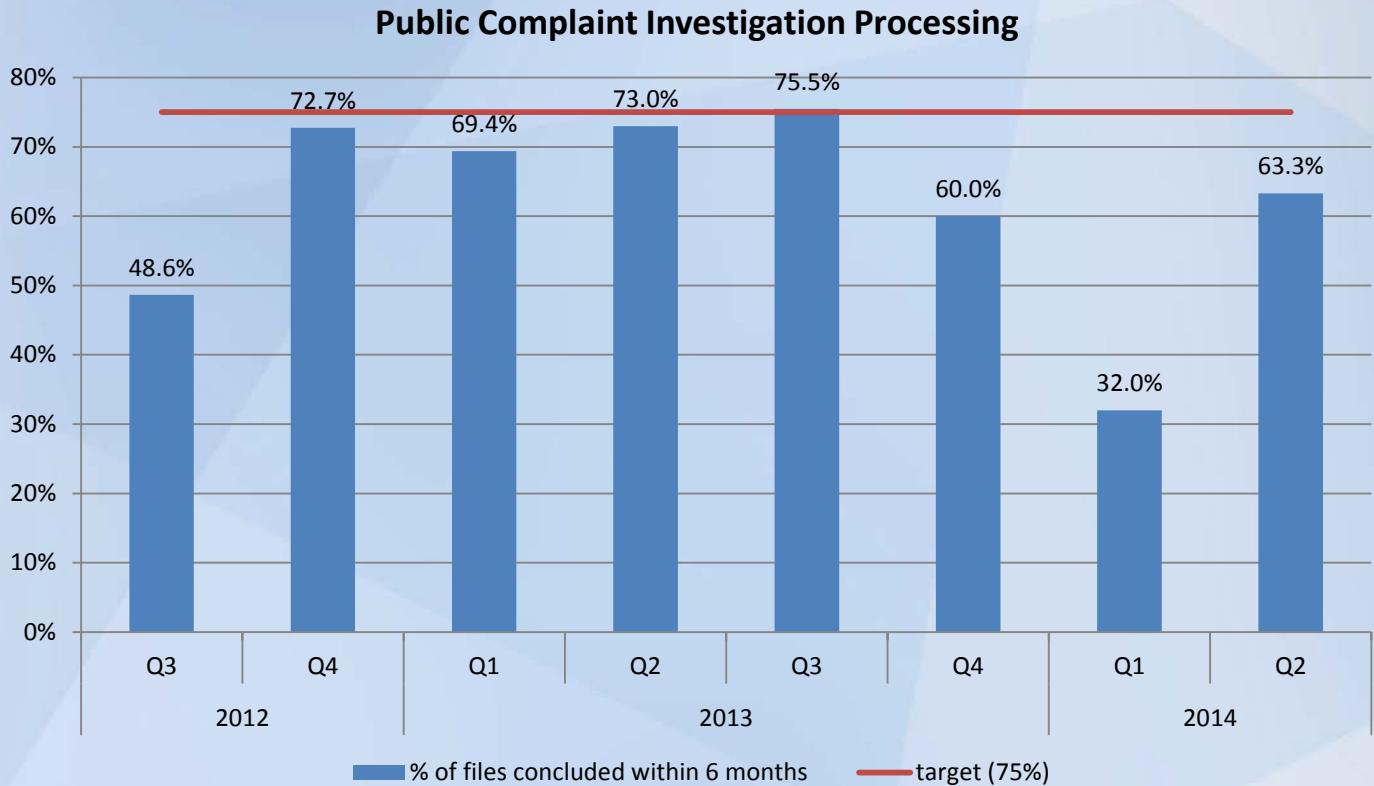
EPS: # of 9-1-1 Emergency Line Calls





# 13. Public Complaint Investigations

- Public Complaint Investigation Processing (% of public complaint investigations concluded or all investigative steps completed within 6 months)
- Target: 75%
- 2014 Q2 Status: 63.3%





# **2014 Annual Policing Plan**

## **Q4 Results**

**Questions?**