

Edmonton Police Service							
Monthly Full Time Equivalent (FTE) Report							
As of 2015 April 30							
Classification	Authorized Positions Including Temporary FTE's		Actual FTE's (Excluding Position Management)		Variance Between Authorized Positions & Temp FTE's & Actual FTE's (Excluding Position)		Position Management
	Externally Funded	EPS Funded	Externally Funded <i>(Note #1)</i>	EPS Funded	Externally Funded	EPS Funded	
Chief		1.00		1.00	0.00	0.00	
Deputy Chief		3.00		3.00	0.00	0.00	
Superintendent		11.00		9.00	0.00	(2.00)	
Inspector	2.00	25.00	1.00	23.00	(1.00)	(2.00)	
Patrol Staff Sergeant		24.00		16.00	0.00	(8.00)	
Staff Sergeant	1.00	45.00	1.00	41.00	0.00	(4.00)	
Patrol Sergeant		49.00		52.00	0.00	3.00	
Sergeant	8.00	129.00	8.00	124.00	0.00	(5.00)	2.63
Detective	14.00	180.00	9.00	154.00	(5.00)	(26.00)	7.00
Constable	26.00	1 174.00	24.00	1 179.38	(2.00)	5.38	79.32
Recruit				56.00	0.00	56.00	
Sub Total Sworn:	51.00	1 641.00	43.00	1 658.38	(8.00)	17.38	88.95
Executive Director		5.00		5.00	0.00	0.00	
Director		12.00		10.00	0.00	(2.00)	
Other Non Sworn	17.00	655.75	17.55	650.45	0.55	(5.30)	38.00
Sub Total Non Sworn:	17.00	672.75	17.55	665.45	0.55	(7.30)	38.00
Sub Total EPS:	68.00	2 313.75	60.55	2 323.83	(7.45)	10.08	126.95
Edm Police Commission		6.00		6.00	0.00	0.00	
Totals:	2387.75		2390.38		2.63		

Authorized Positions & FTE's refers to Permanent positions approved in the 2015 budget (2,369) plus Temporary FTE's (18.75). Effective January 2015 - 54 positions (51.8 FTE's) were created from Revenue increases, Expense reallocations and City Council approval for an additional 14 positions.

Effective July 2015 City Council approved an additional 44 positions (21.8 FTE's) and these will appear from July onwards.
Effective October 2015 City Council approved an additional 40 positions (10.0 FTE's) and these will appear from October onwards.
Further Details on page 2

Note #1:**Breakdown of Authorized Position Commitments (ALERT & Miscellaneous) to External Partners:**

ALERT:	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
I-TRAC (Integrated Threat & Risk Assessment Centre)	1.00	1.00	0.00
CISA (Criminal Investigation Service Alberta)	7.00	6.60	(0.40)
ICE (Integrated Child Exploitation Unit)	2.00	2.00	0.00
Region 1 Organized Crime Branch (includes PROBE)	41.00	35.00	(6.00)
<i>Sub Total - ALERT Funded:</i>	51.00	44.60	(6.40)
Miscellaneous:			
EPA President	1.00	1.00	0.00
Public Safety Compliance Team	1.00	1.00	0.00
ASIRT (AB Serious Incident Response Team)	3.00	2.00	(1.00)
INSET (Integrated National Security Enforcement Team)	2.00	2.00	0.00
IPOC (Integrated Proceeds of Crime)	2.00	0.00	(2.00)
Priority Prolific Offender	2.00	2.00	0.00
Project HUoS	4.00	4.00	0.00
Victim Services	2.00	2.00	0.00
Youth Educator and Wrap Edmonton	0.00	0.95	0.95
CFMH	0.00	1.00	1.00
<i>Sub Total - Miscellaneous FTE's:</i>	17.00	15.95	(1.05)
<u>Total Authorized External Commitments:</u>	<u>68.00</u>	<u>60.55</u>	<u>(7.45)</u>

All actual positions included in the above Authorized Position Commitments table are fully funded by external partners.

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2015 May 05