

**Edmonton Police Commission  
2015 Reporting and 2016-18 Budget Calendar – July**

<b>Timing (2015)</b>	<b>2015 Performance Reporting and 2016 Planning Activities</b>
July	<ul style="list-style-type: none"> <li>• Financial Impacts Semi-Annual report</li> </ul>
July -August	<ul style="list-style-type: none"> <li>• EPS Development of 2016-18 Recommended Operating Budget</li> </ul>
August	<ul style="list-style-type: none"> <li>• CoE Second Quarter Report discussed with Council</li> <li>• Revised 2015 Operating Budget Forecast</li> <li>• Fall Supplemental Capital Budget Adjustment</li> </ul>
September	<ul style="list-style-type: none"> <li>• EPC Approves Recommended Operating Budget</li> </ul>
October	<ul style="list-style-type: none"> <li>• Submit Recommended Operating Budget to CoE</li> <li>• EPC – Council Meeting</li> </ul>
November	<ul style="list-style-type: none"> <li>• Public release by CoE of the Proposed 2015 Operating Budget</li> <li>• Council commences deliberations on 2015 Operating Budget</li> <li>• CoE Third Quarter Report discussed with Council</li> </ul>
December	<ul style="list-style-type: none"> <li>• Council deliberations on 2016-18 Operating Budget</li> </ul>