



2013 Annual Policing Plan - Q3 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
November 21, 2013

Purpose

- To discuss and answer questions on our Q3 results for the 2013 Annual Policing Plan public initiatives

2013 Annual Policing Plan – Q3 Results

#1 Clearance Rates	#2.1 GDM - Response Times	#2.2 GDM - Proactive Time
#3 Crime Reduction	#4.1 Violence Reduction Strategy <i>Violent Crime</i>	#4.2 Violence Reduction Strategy <i>Social Disorder</i>
#5 Prisoner Transportation	#6 Public Safety Compliance Team	#7 Neighbourhood Empowerment Teams
#8 Traffic Safety	#9.1 Gang & Drug Enforcement <i>Persons Arrested</i>	#9.2 Gang & Drug Enforcement <i>Civil Forfeitures</i>
#10 Specialized Traffic Apprehension Teams	#11 Aboriginal Strategy	#12 Homicide Section
#13 Recruiting	#14 Public Complaints	#15.1 Public Complaint Investigations - <i>ADR</i>
#15.2 Public Complaint Investigations - <i>APA Guidelines</i>		

1. Clearance Rates

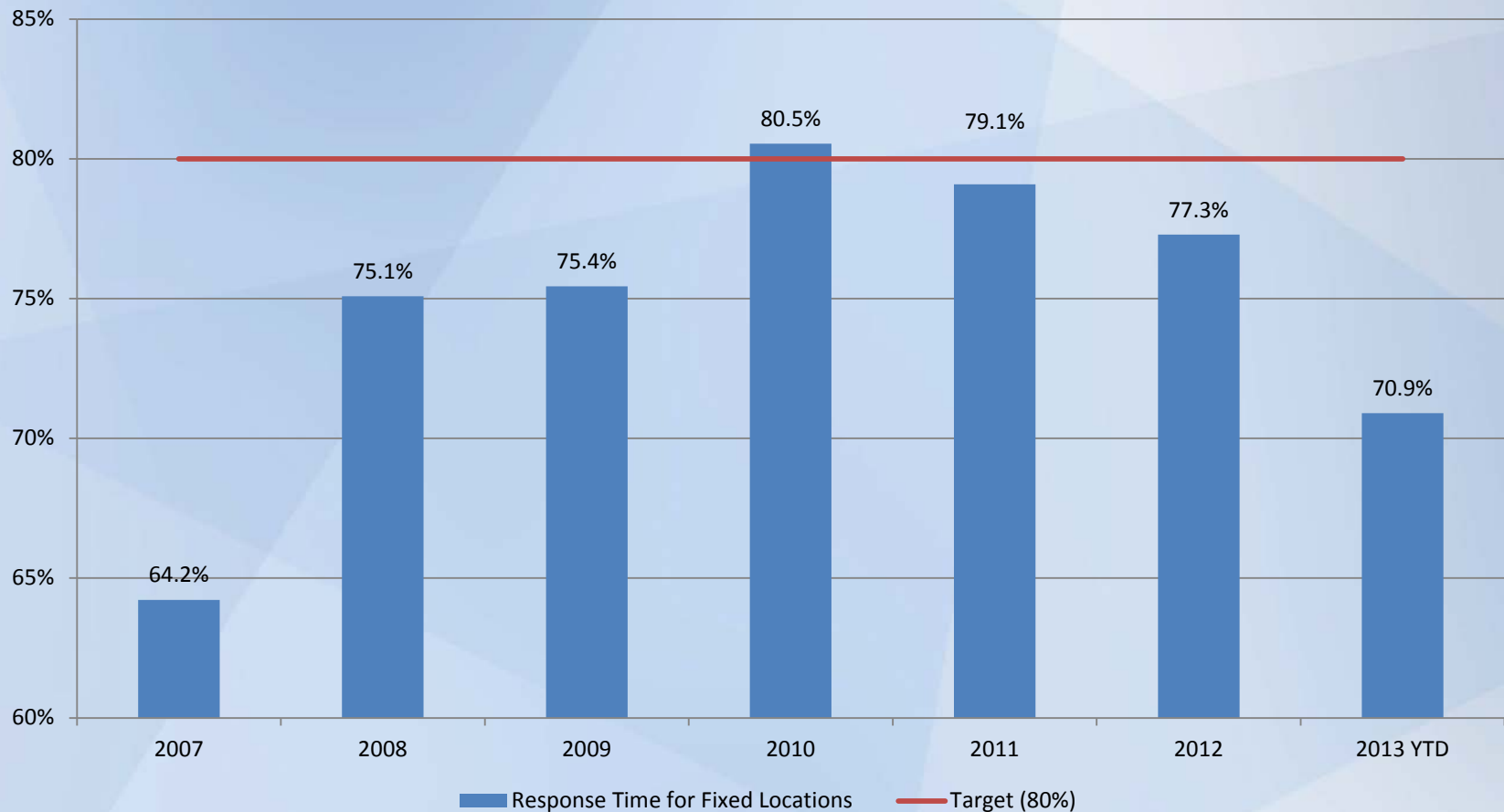
- Target: 43%
- YTD status: 39.8%



2.1 GDM – Response Times

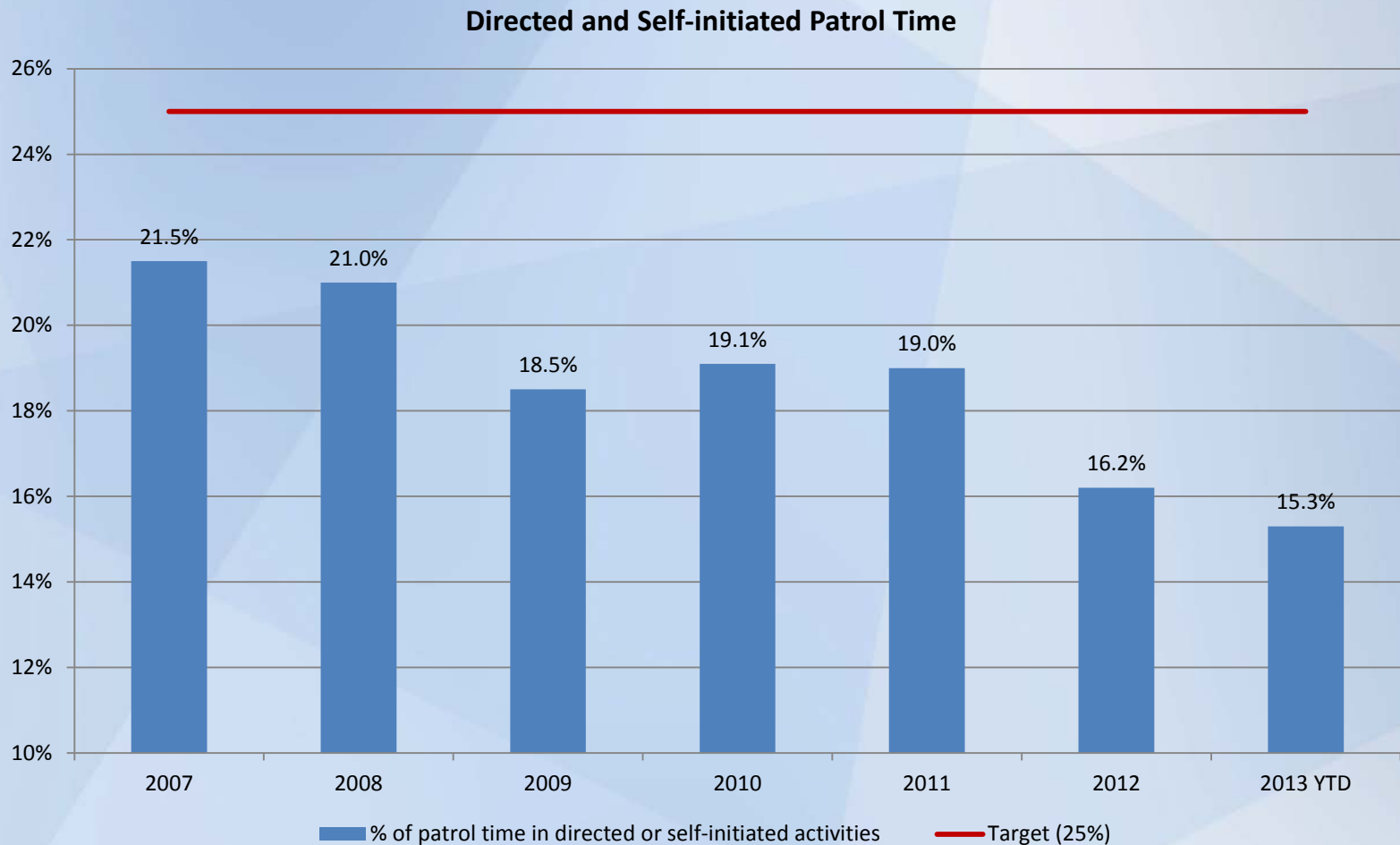
- Target: 80%
- YTD status: 70.9%

EPS Response Times - first unit-on-scene \leq 7min for priority 1 calls



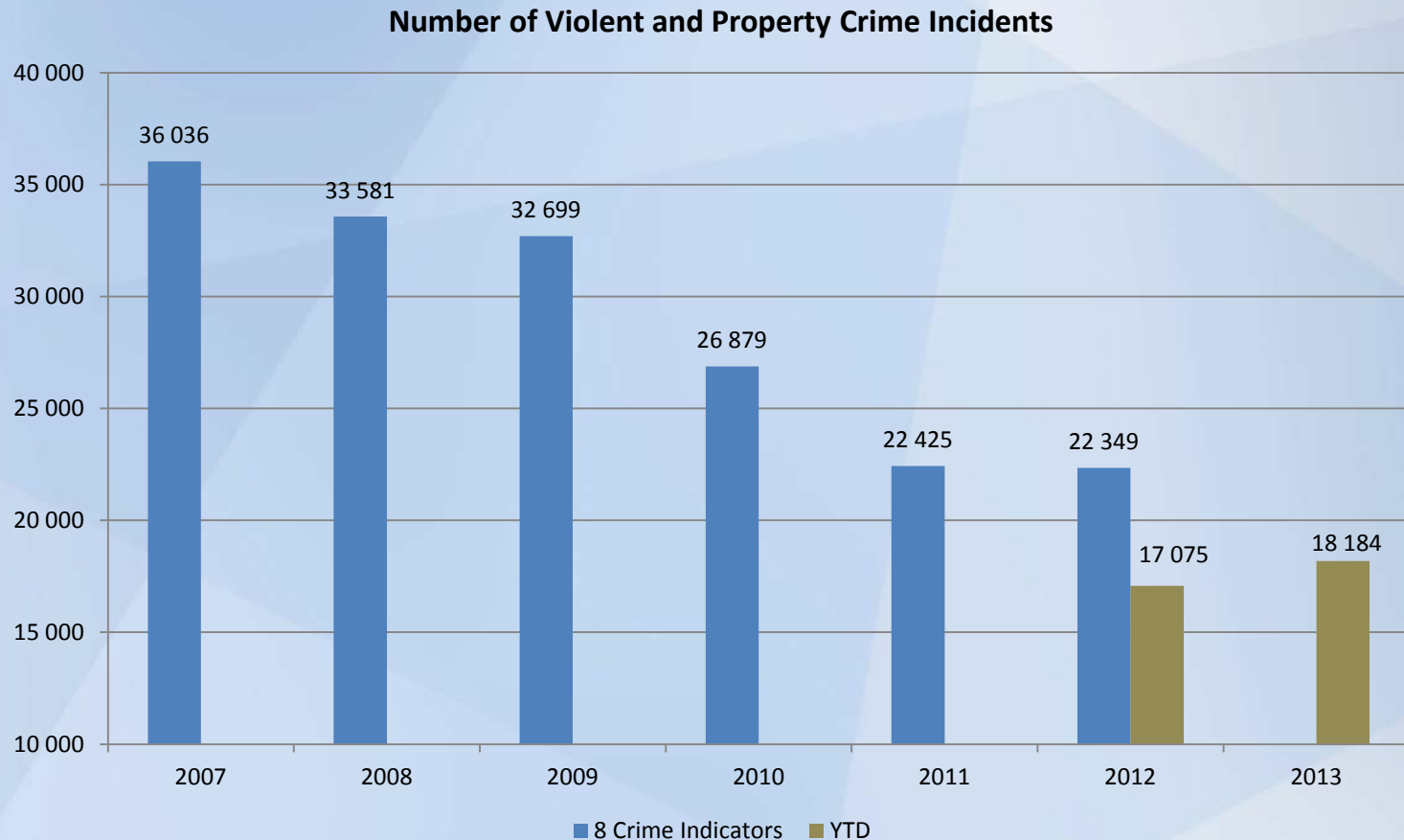
2.2 GDM – Directed/Self-Initiated Time

- Target: 25%
- YTD status: 15.4%



3. Crime Reduction – 8 crime indicators

- Target: 2% reduction from 2012 levels
- YTD Status 18,184 violent and property crime incidents (6.5% above 2012 YTD)



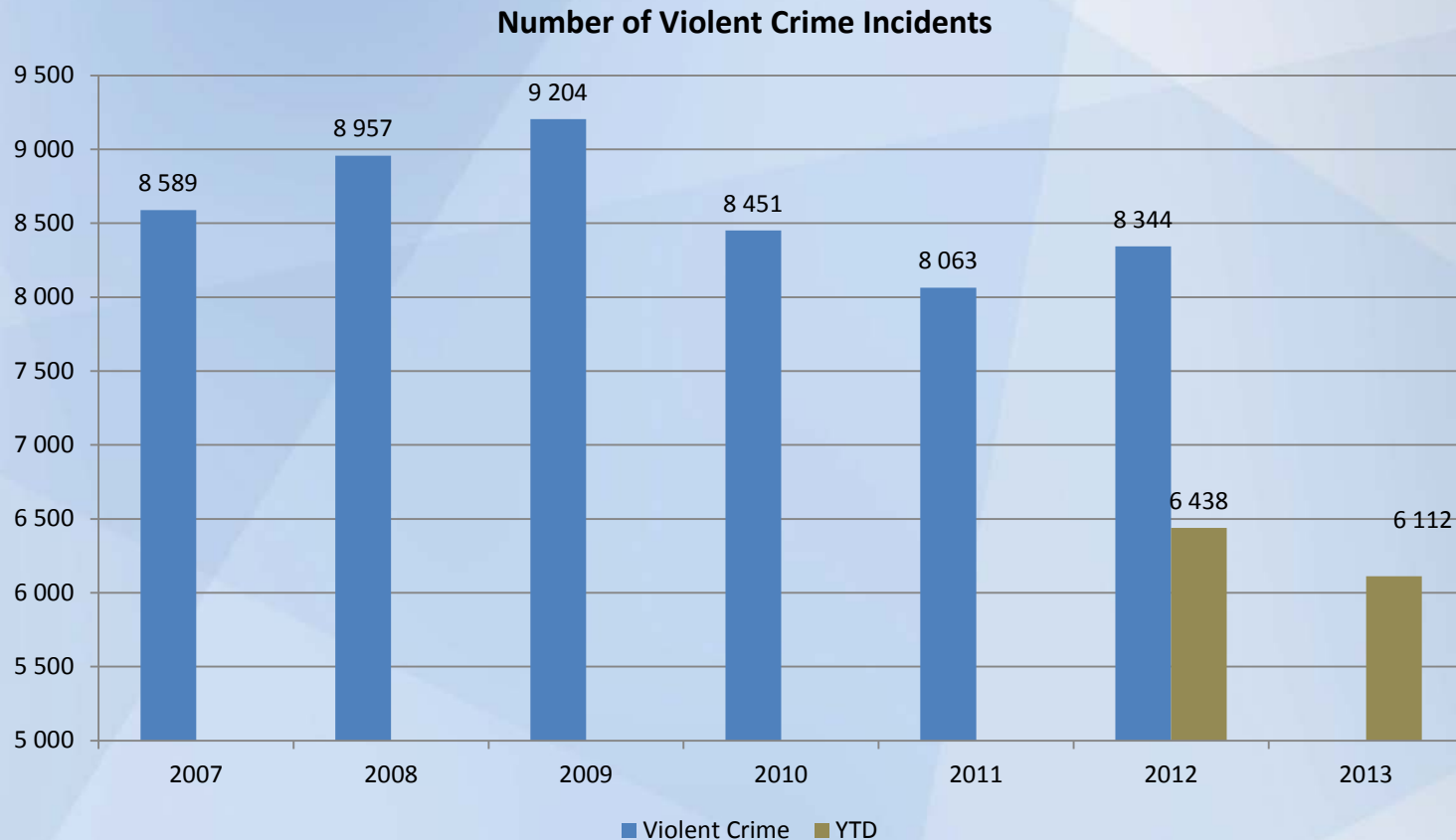
3. Crime Reduction: Property Crime

- Break & Enter, Theft from Vehicle, Theft of Vehicle, Theft over \$5,000



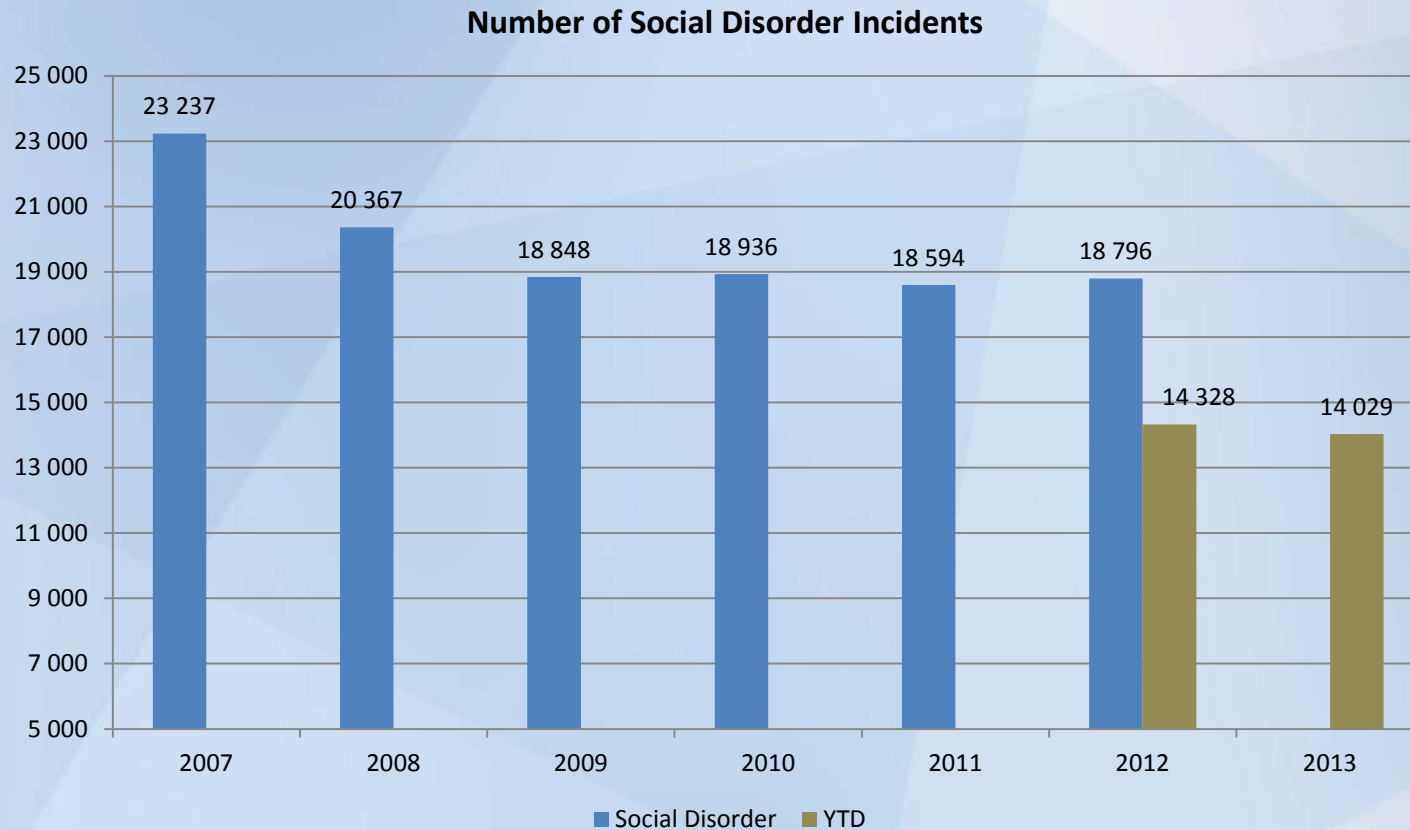
4.1 Violence Reduction Strategy: Violent Crime

- Assaults, Homicides, Robberies, Sexual Assaults
- Target: 4% reduction from 2012 levels, for targeted locations
- YTD: 6,438 incidents city-wide (5.3% below 2012 YTD)



4.2 Violence Reduction Strategy: Social Disorder

- 17 social disorder types
- Target: 4% reduction from 2012 levels, for targeted locations
- YTD: 14,029 incidents city-wide (2.1% below 2012 YTD)



5. Prisoner Transportation

- New Edmonton Remand Centre (NERC) opened April 12, 2013
- In Q3, 2,574 persons transported to NERC and Edmonton Young Offender Centre
- In Q2, 2577 persons transported

6. Public Safety Compliance Team

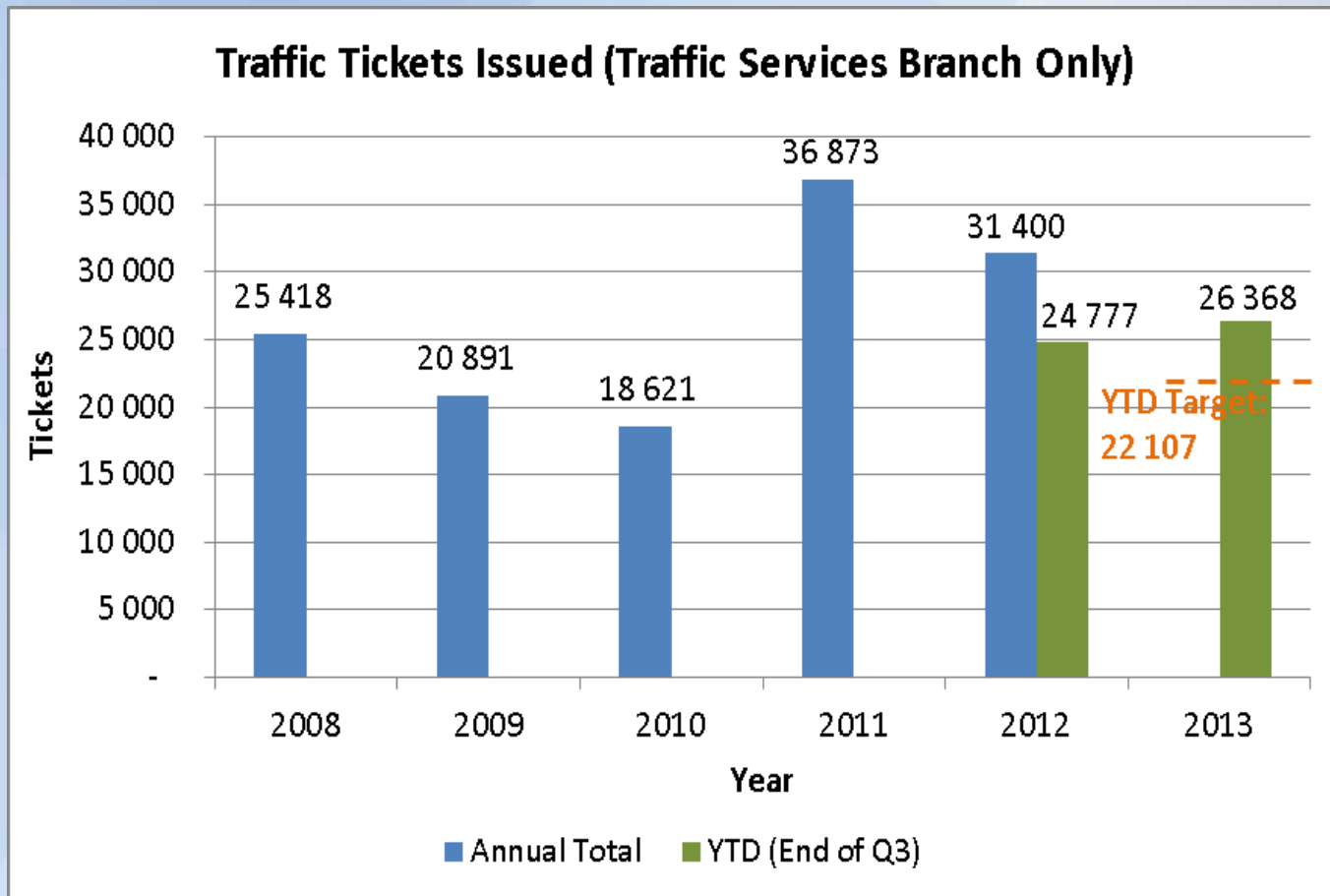
- Top 20 Edmonton Licensed Premises identified
- Target: 5% reduction in calls for service for Top 20 locations, from 2012 levels
- YTD: 592 calls (590 calls 2012 YTD)

7. Neighbourhood Empowerment Teams (NET)

- Target: 5% reduction in calls for service for targeted NET locations, from 2012 levels. 5% reduction in identified crime type for targeted NET neighbourhoods
- YTD: calls for service targets met for 3 out of 6 NET locations
- YTD: crime reduction targets met for 1 out of 3 NET neighbourhoods

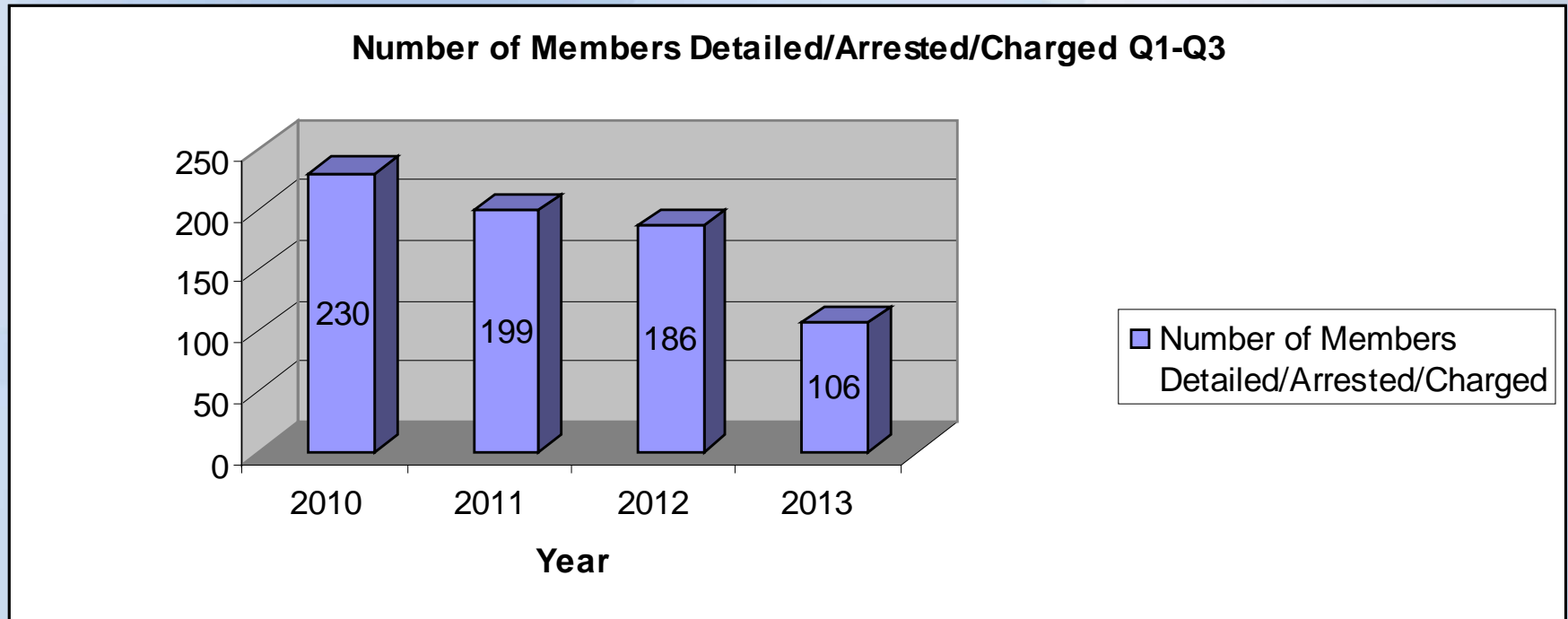
8. Traffic Safety

- Target: 5% increase in traffic tickets issued by Traffic Section, from 2008-2012 average
- YTD: 26,368 tickets issued (25% above 2008-2012 average)



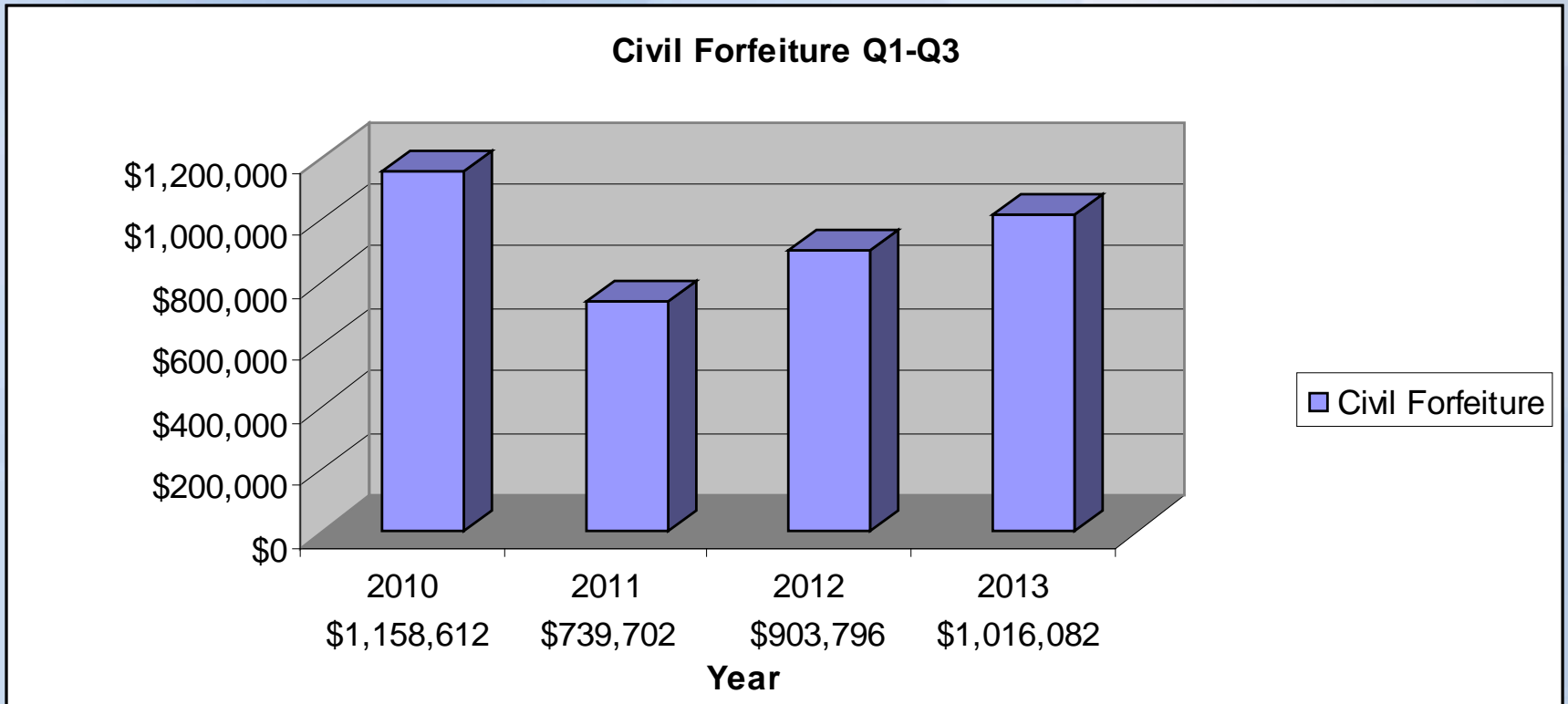
9.1 Gang & Drug Enforcement – persons arrested

- Target: 5% increase from 2008-2012 average
- YTD: 106 arrests (43% below 2012 YTD)



9.2 Gang & Drug Enforcement – civil forfeitures

- Target: 5% increase from 2008-2012 average
- YTD: \$1,016,082 seized (12.4% above 2012 YTD)



10. Specialized Traffic Apprehension Teams

- Q2 Target: staffing of 4 squads (completed in September)
- Activity tracking processes created, with monthly activity reports. Baseline statistics can be set by the end of 2013

11. Aboriginal Strategy

- Q2 Target: fully staffed and operational Aboriginal Liaison Unit. Posting and hiring for permanent sworn member to be completed in Q4
- Q4 Target: 20% of all EPS trained in cultural awareness course. 3 training dates set in late November for 'Policing an Urban Aboriginal Population'.

12. Homicide Section

- Target: +100% increase in the number of cleared cold cases/historical homicides from 2012 levels
- YTD : +100% increase

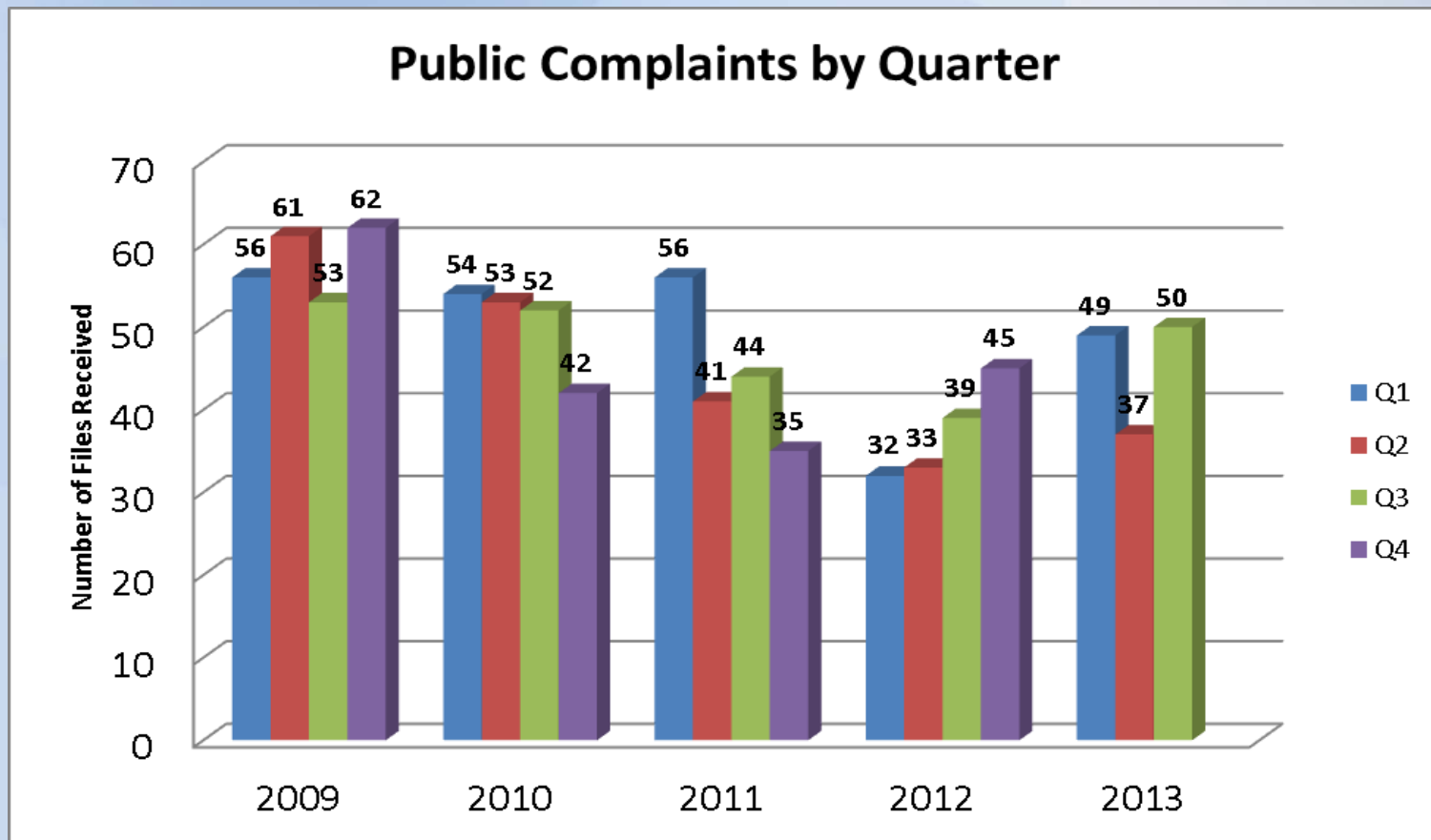
- 61% clearance rate for 2013 homicides
- Q3: 5 Homicides, with 3 charges laid so far.
- Additional resources in Homicide Section allowing for more undivided attention to unsolved homicides

13. Recruiting

- A “recruiting within diverse communities” report is progressing to Chief’s Committee
- Work to be undertaken in Q4 to gather available performance measure data

14. Public Complaints

- Target: 5% reduction in public complaints from 2012 levels
- YTD: 104 complaints (31% above 2012 YTD)



15.1 Public Complaint Investigations – Alternative Dispute Resolution (ADR)

- Target: 10% of public complaints concluded via ADR
- YTD: 24% (10 out of 38 public complaint files)

15.1 Public Complaint Investigations – timely investigations

- Target: 75% of public complaints investigations completed within 6 months
- Q1 files status: 69% of public complaints concluded or waiting disposition
- 2012 Q4 files: 73%



2013 Annual Policing Plan

Q3 Results

Questions?