



2014 Annual Policing Plan - Q1 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
May 22, 2014



Purpose

- To present the Quarter 1 results of the 2014 Annual Policing Plan



2014 Annual Policing Plan – Q1 Results

Reduced Crime & Victimization			
1. Violence Reduction Strategy: Violent Crime # of 4 Violent Crime Indicators <p style="text-align: center;"><u>1,867</u></p> Q1 T: ≤ 1,823 (2% reduction from 2013)	2. Violence Reduction Strategy: Social Disorder # of social disorder incidents <p style="text-align: center;"><u>4,163</u></p> Q1 T: ≤ 4,144 (2% reduction from 2013)	3.1 Domestic Violence Intervention: Offender Checks # of domestic offender management checks <p style="text-align: center;"><u>92</u></p> Q1 T: ≥ 130 (5% increase from 2013)	3.2 Domestic Violence Intervention: Victim Checks # of domestic victim support contacts <p style="text-align: center;"><u>210</u></p> Q1 T: ≥ 242 (2% increase from 2013)
4. Senior Protection Strategy <p style="text-align: center;"><u>Off-target</u></p> Q1 T: Increase staffing of Elder Abuse unit by two detectives.	5. Property Crime # of 4 Property Crime Indicators <p style="text-align: center;"><u>3,105</u></p> Q1 T: ≤ 3,163 (4% reduction from 2013)	6. Traffic Safety # of traffic corridor/intersection collisions <p style="text-align: center;"><u>100</u></p> Q1 T: ≤ 91 (2% reduction from 2013)	7.1 Gang & Drug Enforcement # of high-level criminal network disruptions <p style="text-align: center;"><u>2</u></p> Q4 T: ≥ 13 (25% increase from 2013)
7.2 Gang & Drug Enforcement # of medium-level criminal network disruptions <p style="text-align: center;"><u>8</u></p> Q4 T: ≥ 26 (25% increase from 2013)	7.3 Gang & Drug Enforcement # of low-level criminal network disruptions <p style="text-align: center;"><u>0</u></p> Q4 T: ≥ 7 (0% change from 2013)		



2014 Annual Policing Plan – Q1 Results

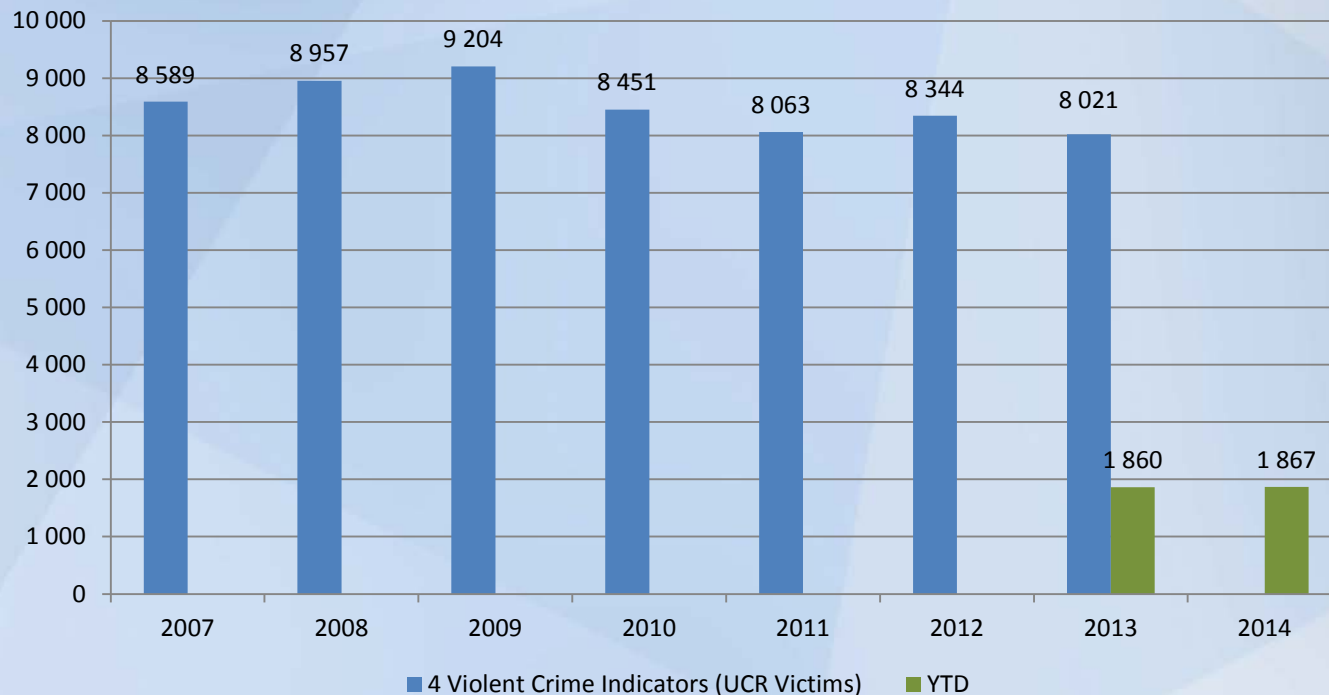
Investigative Excellence			
8. Clearance Rates		9. Historical Homicides	
% of criminal incidents cleared (weighted) <p style="text-align: center;"><u>42.8%</u></p> T: ≥ 43%		# of cleared historical homicides <p style="text-align: center;"><u>2</u></p> Q1 T: ≥ 1.25 (25% increase from 2013)	
		10. Missing Persons	
		# of fully reviewed historical missing person files (year-to-date) <p style="text-align: center;"><u>8</u></p> Q4 T: 36 of the 72 files identified in 2013	
Increased Efficiency & Effectiveness			
11.1 GDM: Priority 1 Response Time		11.2 GDM: Directed Patrol Time	
% of Priority 1 events with patrol on-scene ≤ 7 min <p style="text-align: center;"><u>67.5%</u></p> T: ≥ 80%		% of patrol time spent as directed <p style="text-align: center;"><u>15.7%</u></p> T: ≥ 25%	
		12. 9-1-1 Emergency Call Management	
		# of bypass emergency calls <p style="text-align: center;"><u>26</u></p> Q1 T: ≤ 37.5 (50% reduction from 2013)	
Commitment to Professionalism			
13. Public Complaints			
% of public complaint investigations concluded ≤ 6 months <p style="text-align: center;"><u>75.5%</u></p> T: ≥ 75%			



1. Violence Reduction Strategy: Violent Crime

- 4 Violent Crime Indicators (# of victims, based on the most serious UCR violation per incident)
 - Assault, Homicides, Robbery, and Sexual Assaults
- Target: 2% reduction from 2013 levels
- 2014 status: 1,867 victimizations (0.4% above 2013)

4 Violent Crime Indicators - Number of Victimizations





2. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: 2% reduction from 2013
- 2014 status: 4,144 occurrences (0.2% below 2013)

EPS: Number of Social Disorder Occurrences (17 Types)





3.1 Domestic Violence Intervention

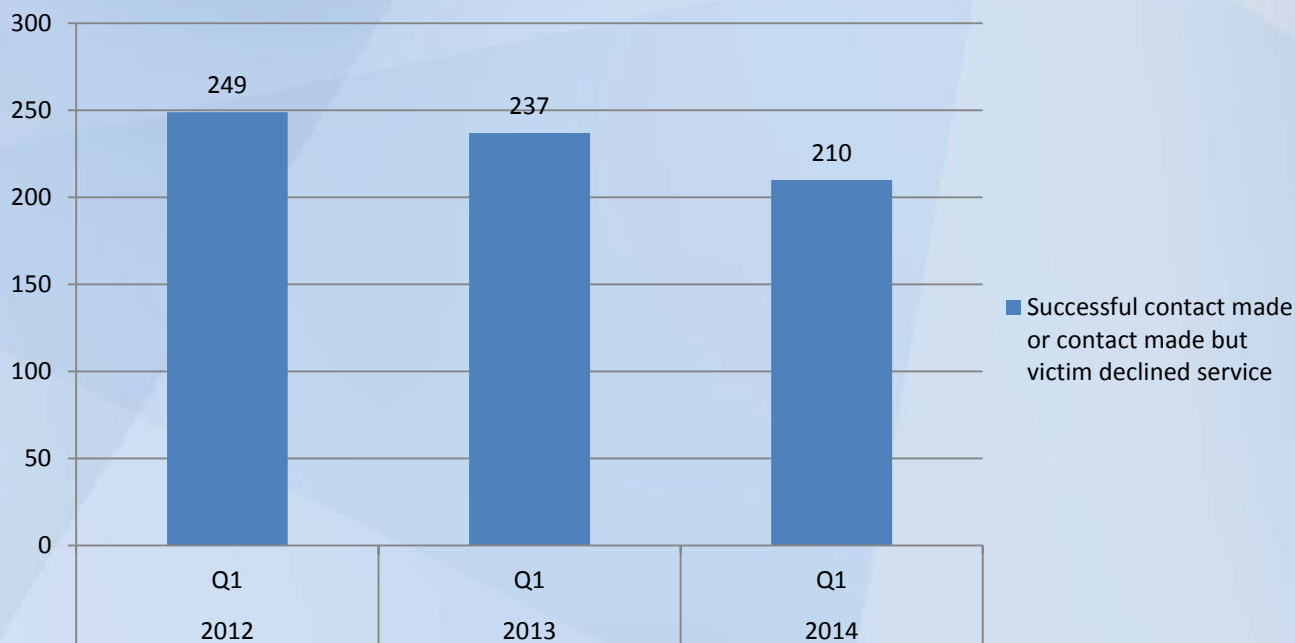
- # of domestic offender management checks
- Target: 5% increase from 2013
- 2014 status: 92 checks (25.8% below 2013)



3.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2013 levels
- 2014 Status: 210 contacts (11.4% below 2013)

EPS - Total Domestic Violence Interventions





4. Senior Protection Strategy

- Activities:
 - Q1: staff the Elder Abuse Unit with two additional detectives
 - Q4: year-end report on senior abuse severity in Edmonton.
Establishment of workload measurements (e.g., file assignment, file conclusion, time to conclude files, outstanding files to investigate)
- 2014 Status: one detective staffed, with the staffing of the second to occur by the end of Q2



5. Property Crime

- 4 Property Crime Indicators (# of incidents)
 - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: 4% reduction from 2013 levels
- 2014 Status: 3,105 incidents (5.8% below 2013)

EPS: 4 Property Crime Indicators - Number of Incidents





6. Traffic Safety

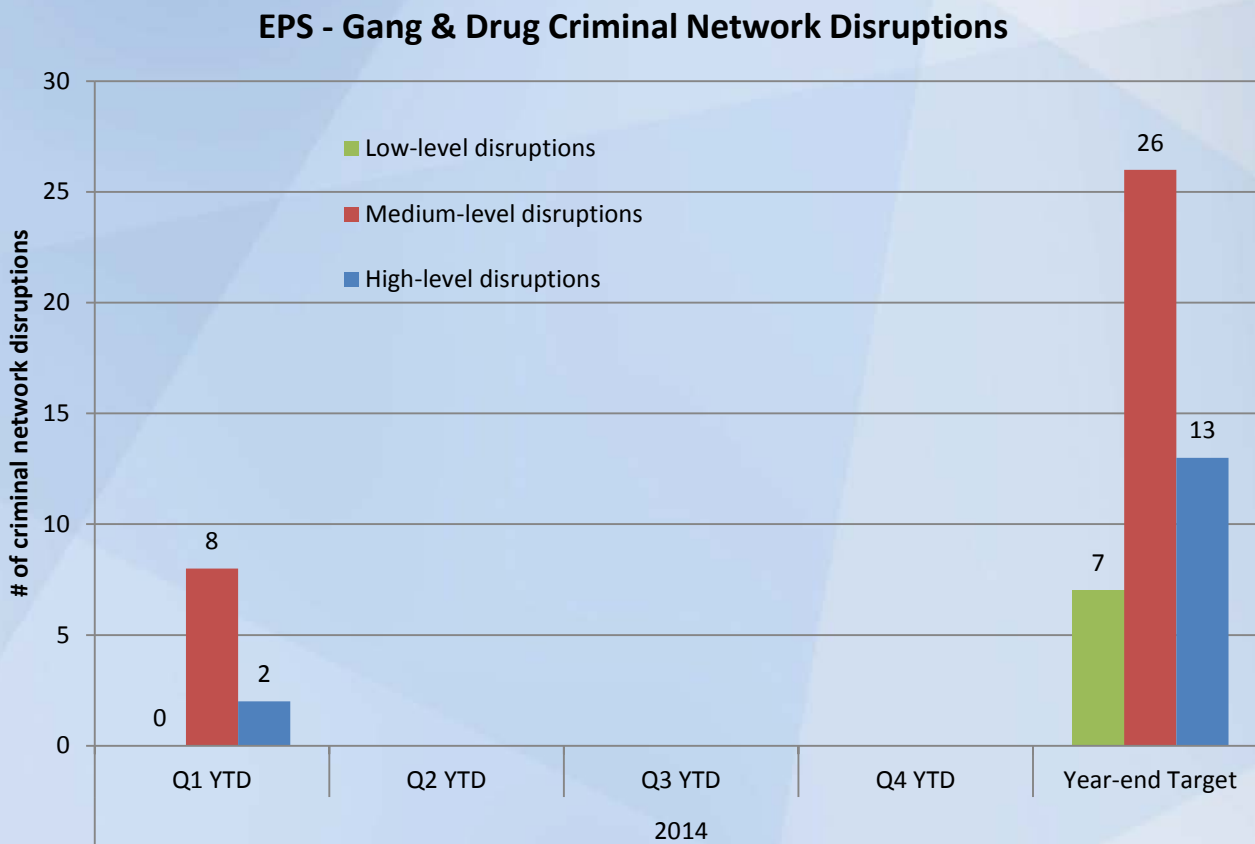
- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2013 levels
- 2014 Status: 100 collisions (Jan-Feb) (7.5% above 2013)

OTS High Collision Locations - DDACTS Program Q1 2014						
#	Location Type	Location	Jan - Feb 2013	Jan - Feb 2014	Change (#)	Change (%)
1	Intersection	97 AV / 109 ST	2	2	0	0.0%
2	Intersection	JASPER AV / 109 ST	4	4	0	0.0%
3	Intersection	WAYNE GRETZKY DR / FORT RD / YELLOWHEAD TR	7	9	2	28.6%
4	Intersection	137 AV / 50 ST	10	8	-2	-20.0%
5	Intersection	23 AV / 91 ST	12	14	2	16.7%
6	Intersection	23 AV / PARSONS RD	8	3	-5	-62.5%
7	Intersection	ARGYLL RD / 75 ST	5	7	2	40.0%
8	Intersection	23 AV / 111 ST	5	13	8	160.0%
9	Intersection	51 AV / CALGARY TR	2	3	1	50.0%
10	Intersection	WHITEMUD DR WB / GATEWAY BLVD	10	11	1	10.0%
11	Intersection	100 AV / 178 ST	4	8	4	100.0%
12	Intersection	118 AV / GROAT RD	11	6	-5	-45.5%
13	Midblock	100 AV / 109 ST	1	3	2	200.0%
14	Midblock	98 AV / 50 ST	3	2	-1	-33.3%
15	Midblock	48 AV / CALGARY TR	4	3	-1	-25.0%
16	Midblock	SASKATCHEWAN DR / QUEEN ELIZABETH PARK RD	4	3	-1	-25.0%
17	Midblock	134 AV / ST ALBERT TR	1	1	0	0.0%
Total, All Target Locations			93	100	7	7.5%



7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: 25% increase in high and medium level, 0% change in low-level, from 2013 levels
- 2014 Status: on-target for medium-level disruptions

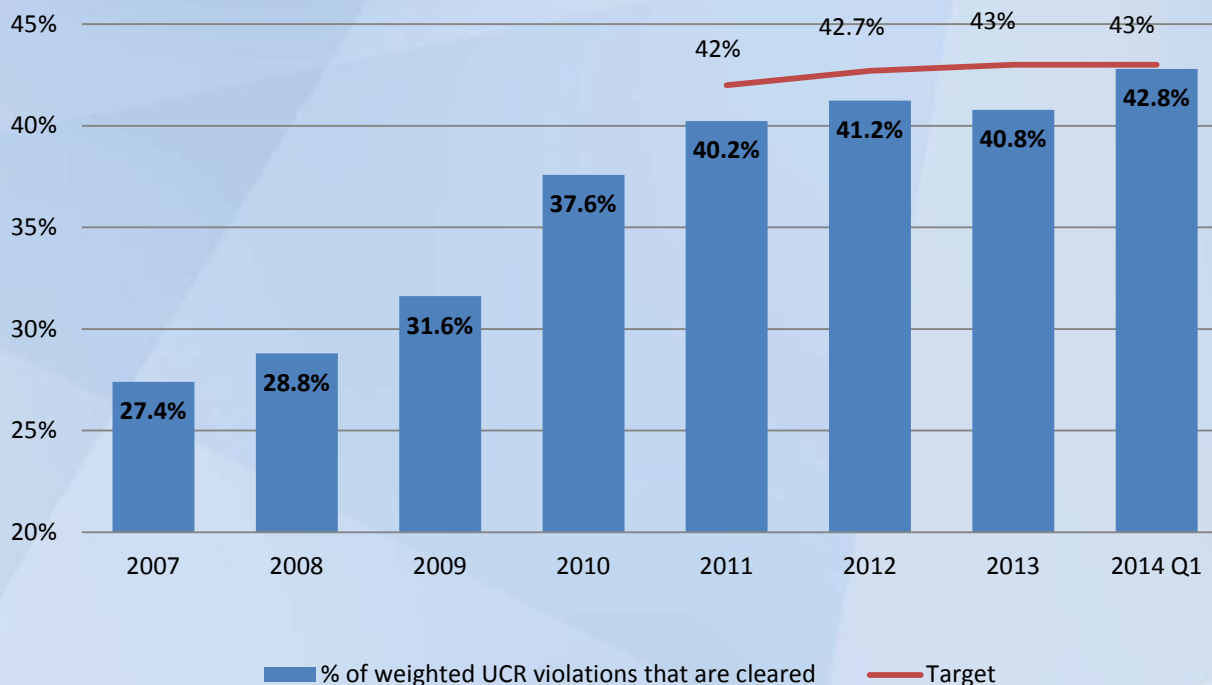




8. Clearance Rates

- Weighted Clearance Rate
- Target: 43% or higher
- 2014 Status: 42.8%
- Work ongoing to update measuring methodology (new 2011-2015 weights)

EPS Weighted Clearance Rate - all crime

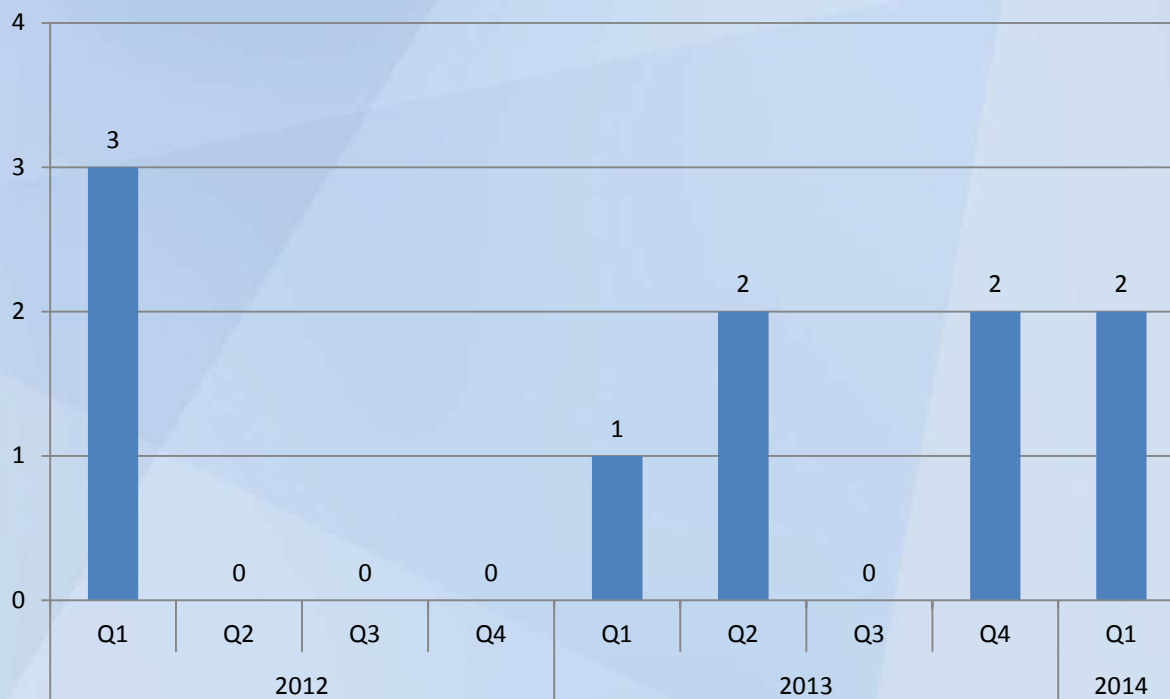




9. Historical Homicides

- # of concluded cold case homicide files
- Target: 25% increase from 2013
- 2014 Status: 2 historical homicides cleared

EPS - Cleared Historical Homicides

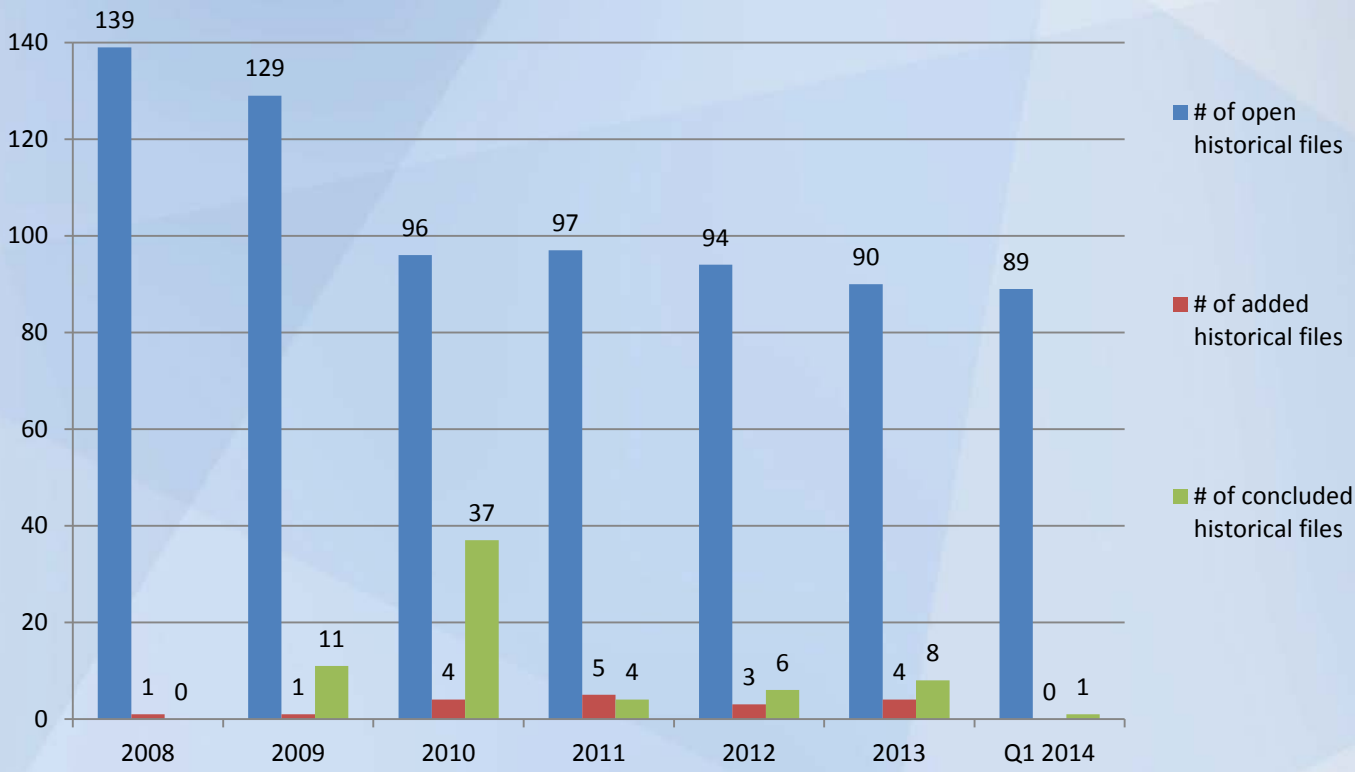




10. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 36 files
- 2014 Status: 8 files fully reviewed

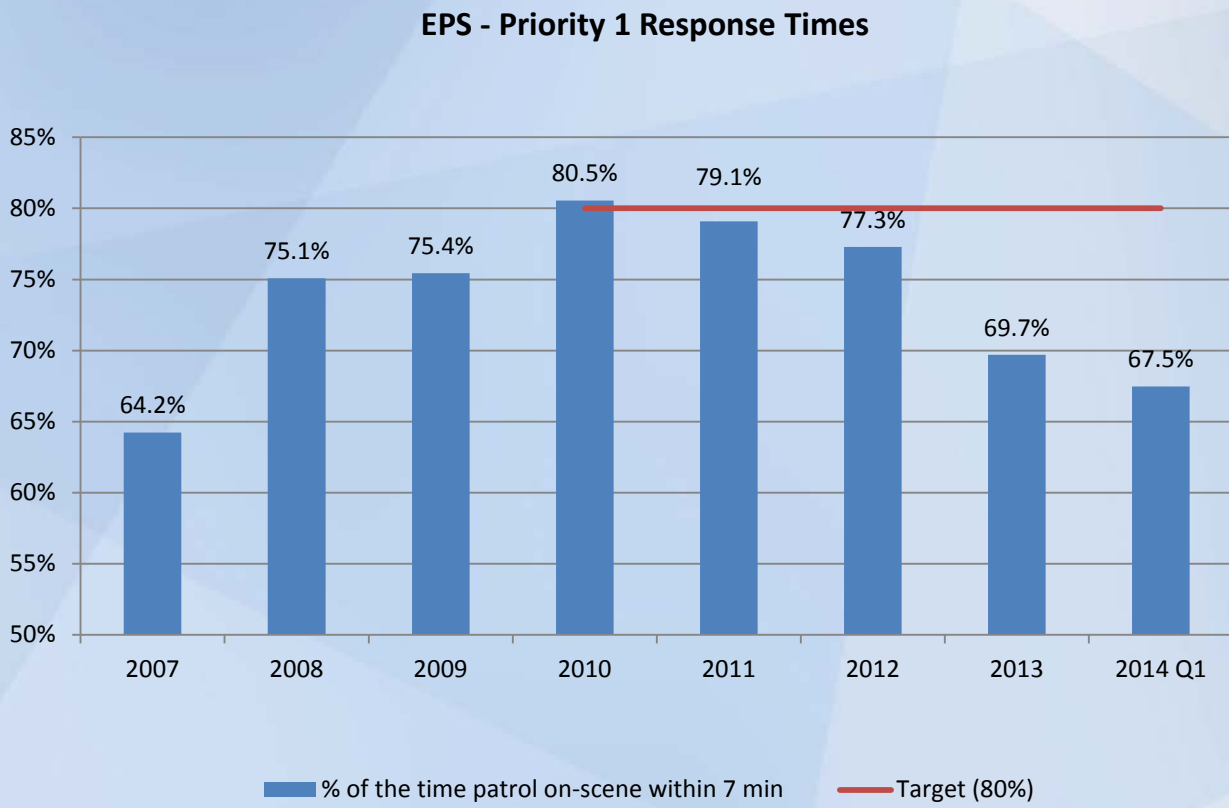
EPS - Historical Missing Person Files





11.1 Geographic Deployment Model

- Priority 1 Response Times (% of events with patrol on-scene within 7 minutes)
- Target: 80%
- 2014 Status: 67.5%

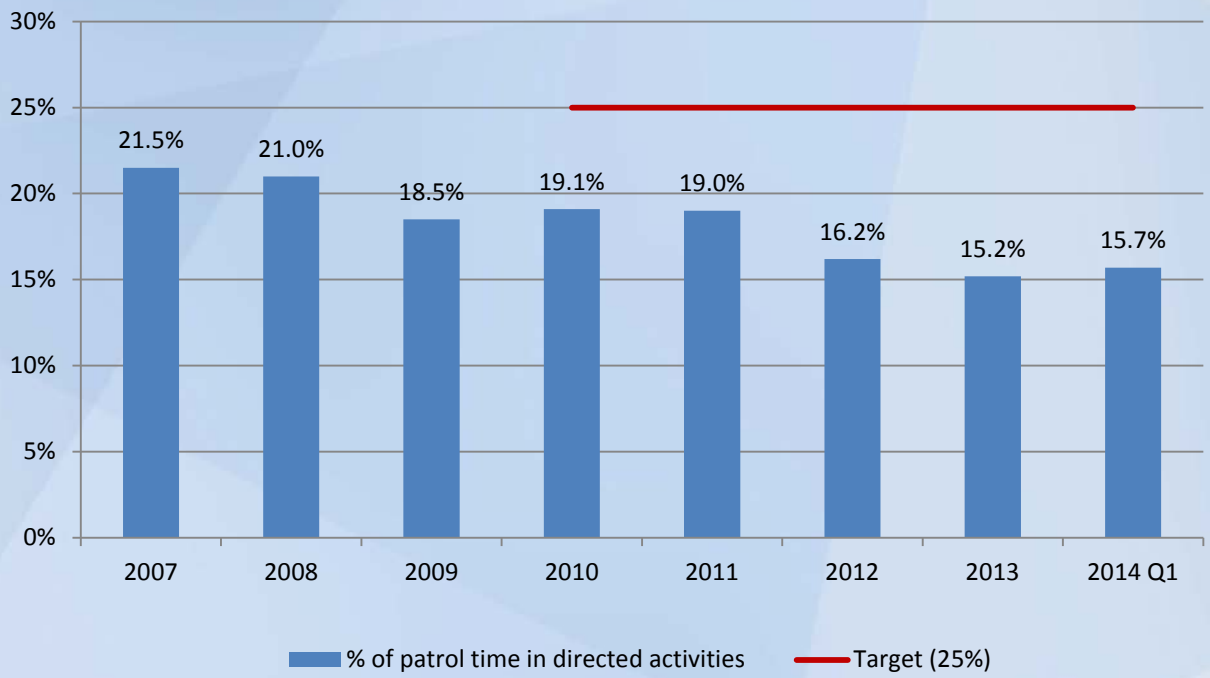




11.2 Geographic Deployment Model

- Directed Activities (% of patrol shift time spent in directed activities)
- Target: 25% or greater
- 2014 Status: 15.7%

EPS - Directed Activities

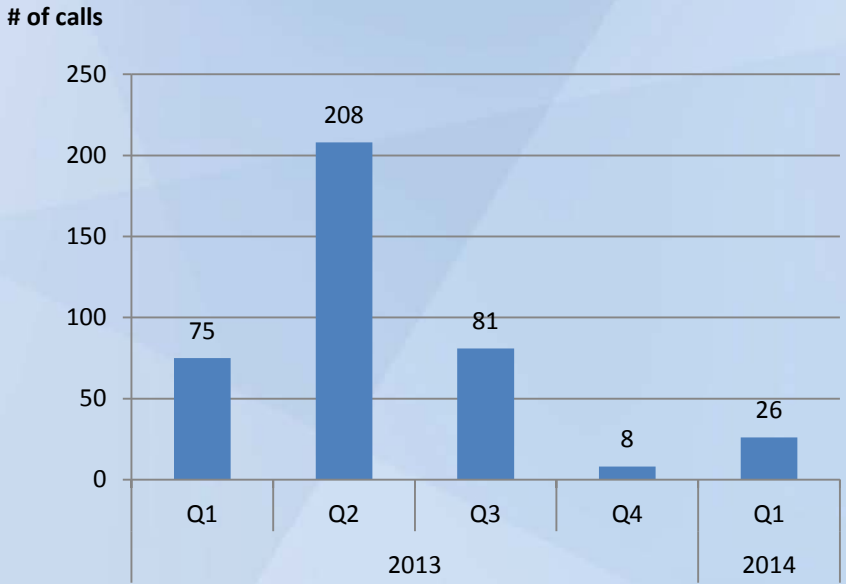




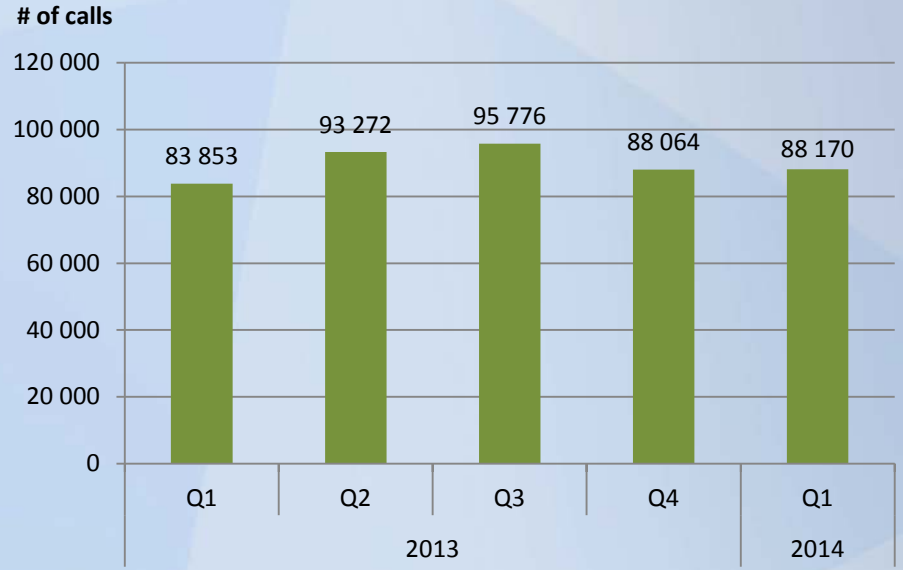
12. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: 50% reduction from 2013 levels
- 2014 Status: 26 calls (65.3% below 2013)

EPS - Bypass Calls



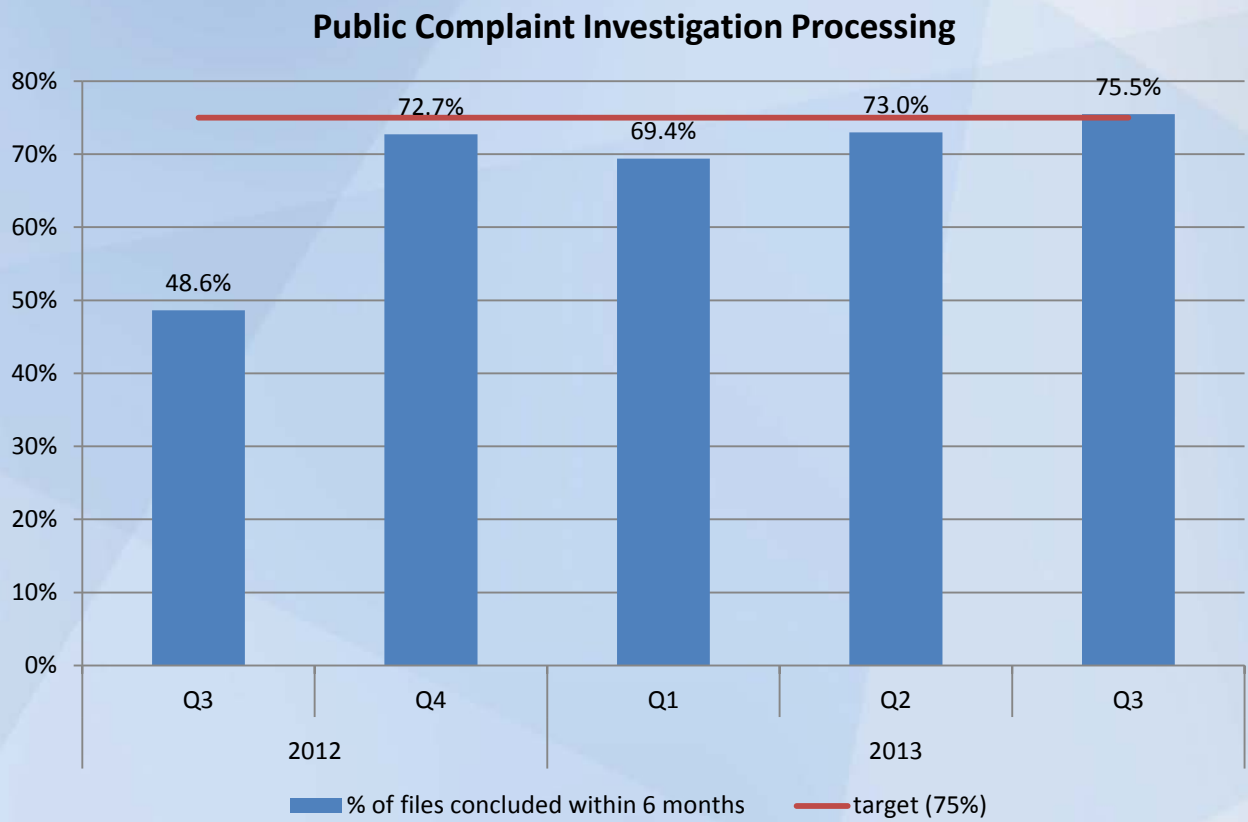
EPS - Total 9-1-1 Emergency Line Calls





13. Public Complaint Investigations

- Public Complaint Investigation Processing (% of public complaint investigations concluded within 6 months)
- Target: 75%
- 2013 Q3 Status: 75.5%





2014 Annual Policing Plan

Q1 Results

Questions?