



# 2015 Annual Policing Plan - Q1 Results Edmonton Police Service

Presented to the  
Edmonton Police Commission  
May 21, 2015



# 2015 Annual Policing Plan – Q1 Results

## Reduced Crime & Victimization

### 1. Crime Severity Index

EPS Crime Severity Index (estimated)

**94.2**

Target (year): ≤ 89.3 (4.0 point reduction from 2013)

### 2. Violence Reduction Strategy: Violent Crime

# of 4 Violent Crime Indicators

**2,198**

Target: ≤ 1,935 (maintain 2014 levels)

### 3. Violence Reduction Strategy: Social Disorder

# of social disorder incidents

**4,457**

Target: ≤ 4,164 (maintain 2014 levels)

### 4.1 Domestic Violence Intervention: Offender Checks

# of domestic offender management checks

**61**

Target: ≥ 79 (5% increase from 2014)

### 4.2 Domestic Violence Intervention: Victim Checks

# of domestic victim support contacts

**261**

Target: ≥ 258 (2% increase from 2014)

### 5. Property Crime

# of 4 Property Crime Indicators

**4,108**

Target: ≤ 3,216 (maintain 2014 levels)

### 6. Traffic Safety

# of traffic corridor/intersection collisions

**63**

Target: ≤ 59 (2% reduction from 2014 levels)

### 7.1 Gang & Drug Enforcement

# of high-level criminal network disruptions

**2**

Target (year): ≥ 8 (maintain 2014 levels)

### 7.2 Gang & Drug Enforcement

# of medium-level criminal network disruptions

**7**

Target (year): ≥ 26 (maintain 2014 levels)

### 7.3 Gang & Drug Enforcement

# of low-level criminal network disruptions

**2**

Target (year): ≥ 4 (maintain 2014 levels)

### 8. Safe in Six

Q1 Activities: complete MoU, develop modules, and receive partner

**On-target**



# 2015 Annual Policing Plan – Q1 Results

## Investigative Excellence

### 9. Clearance Rates

% of criminal incidents cleared (weighted)

**43.0%**

Target: ≥ 43%

### 10. Historical Homicides

# of cleared historical homicides

**2**

Target (year): ≥ 5 (maintain 2014 levels)

### 11. Missing Persons

# of fully reviewed historical missing person files

**34**

Target: 45 of the 72 files identified in 2013

## Increased Efficiency & Effectiveness

### 12.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

**68.8%**

Target: ≥ 80%

### 12.2 GDM: Directed Patrol Time

% of patrol time spent as directed

**15.4%**

Target: ≥ 25%

### 13. 9-1-1 Emergency Call Management

# of bypass emergency calls

**7**

Target: ≤ 26 (maintain 2014 levels)

### 14. Police Non-Emergency Calls

Average time (seconds) to answer non-emergency calls

**65.5**

Target: ≤ 50 seconds

## Commitment to Professionalism

### 15. Public Complaints

% of public complaint investigations concluded ≤ 6 months

**34.8%**

Target: ≥ 75%



# 1. Crime Severity Index

## EPS's Crime Severity Index (estimated)

- Target: 89.3 or below (4.0 point reduction from 2013 levels)
- Status: 94.2 points

EPS: Crime Severity Index (internal calculations)



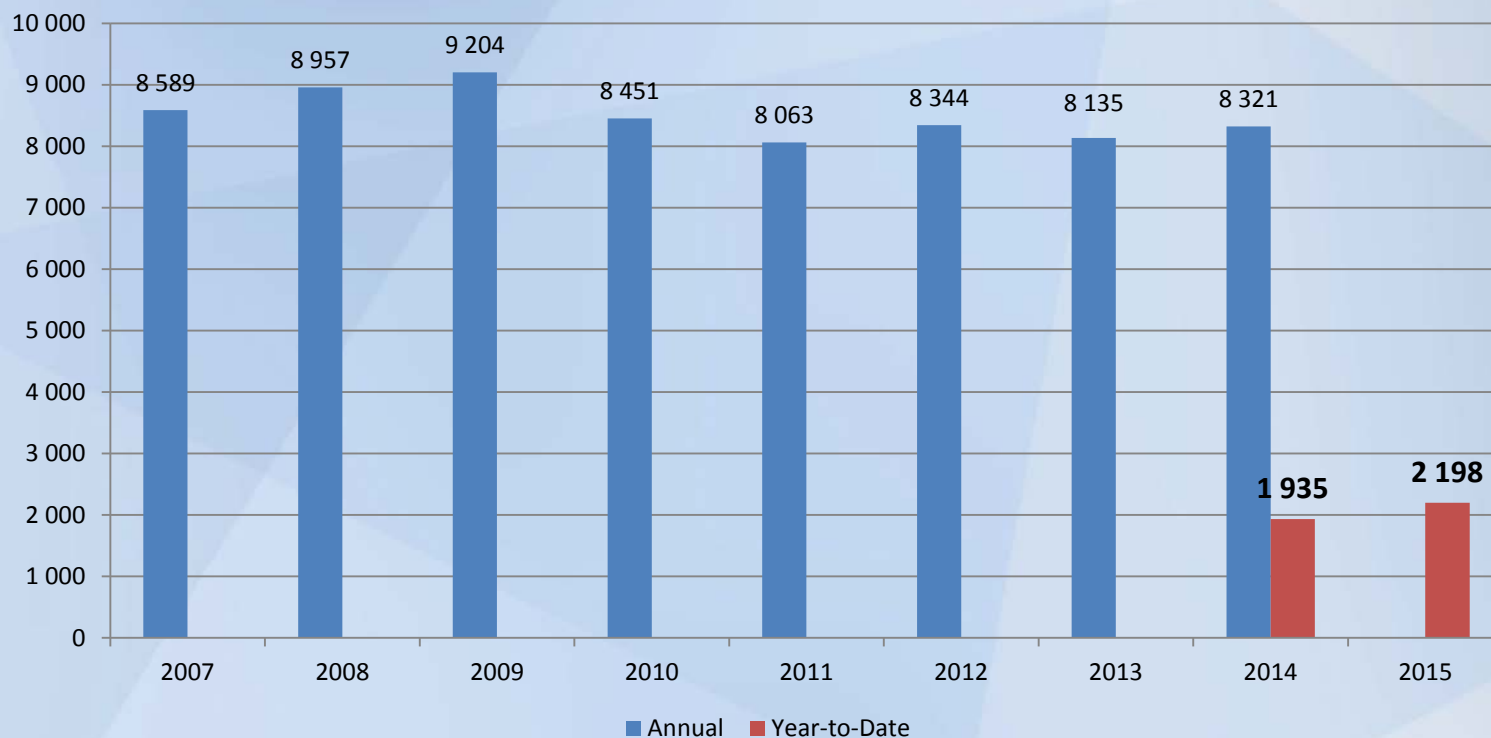


## 2. Violence Reduction Strategy: Violent Crime

### 4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: Maintain or reduce from 2014 levels
- Status: 2,198 victims (13.6% above 2014 Q1)

EPS: 4 Violent Crime Indicators - # of Victimizations





### 3. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: Maintain or reduce from 2014 levels
- Status: 4,457 occurrences (7.0% above 2014 Q1)

EPS: Number of Social Disorder Occurrences (17 Types)





## 4.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2014 levels
- Status: 61 checks (26.5% below 2014 Q1)

## 4.2 Domestic Violence Intervention

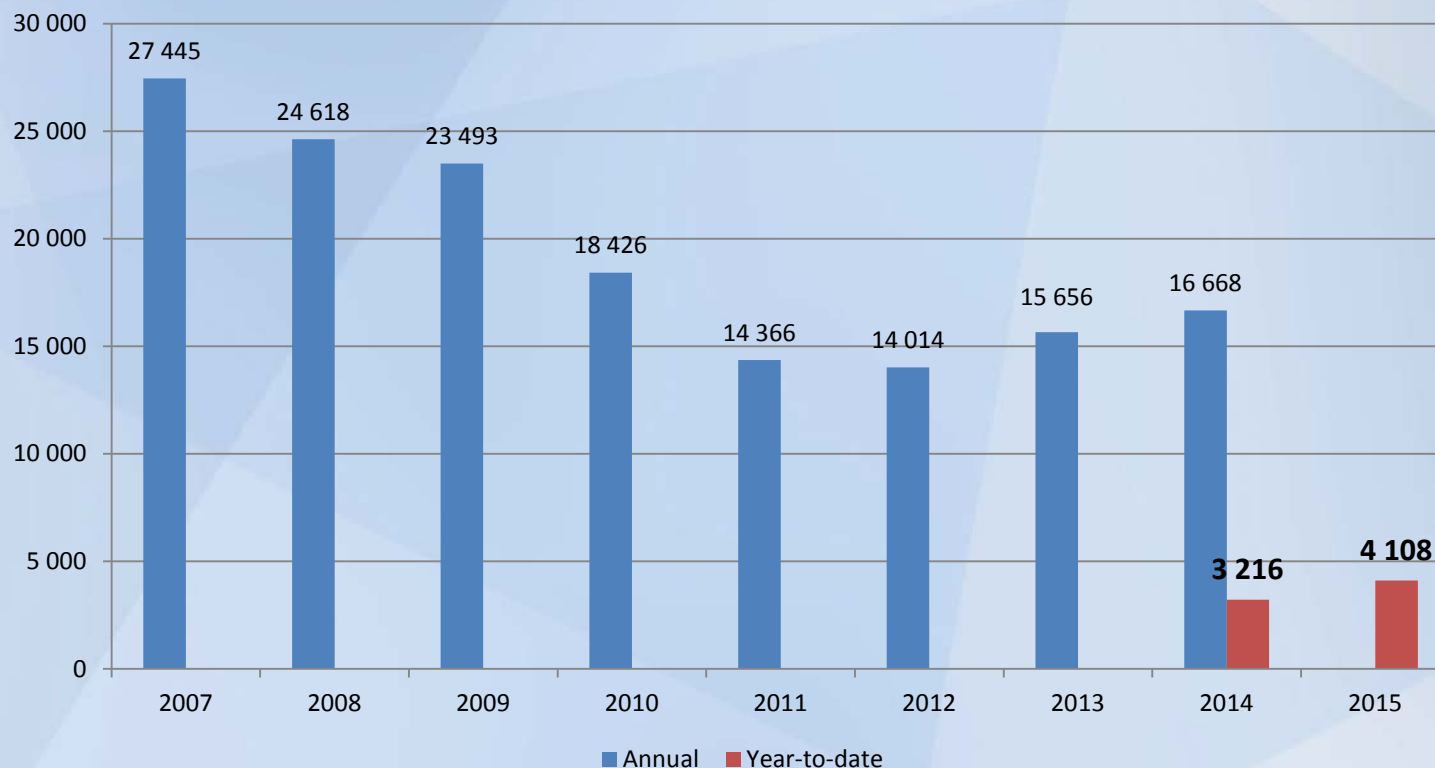
- # of domestic violence victim interventions
- Target: 2% increase from 2014 levels
- Status: 261 completed interventions (3.2% above 2014 Q1)



## 5. Property Crime

- 4 Property Crime Indicators (# of incidents)
  - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: Maintain or reduce from 2014 levels
- Status: 4,108 incidents (27.7% above 2014 Q1)

EPS: 4 Property Crime Indicators - # of Incidents







## 6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2014 levels
- Status: 63 collisions (5.0% above 2014 Q1)

OTS High Collision Locations – DDACTS Program Q1 2015

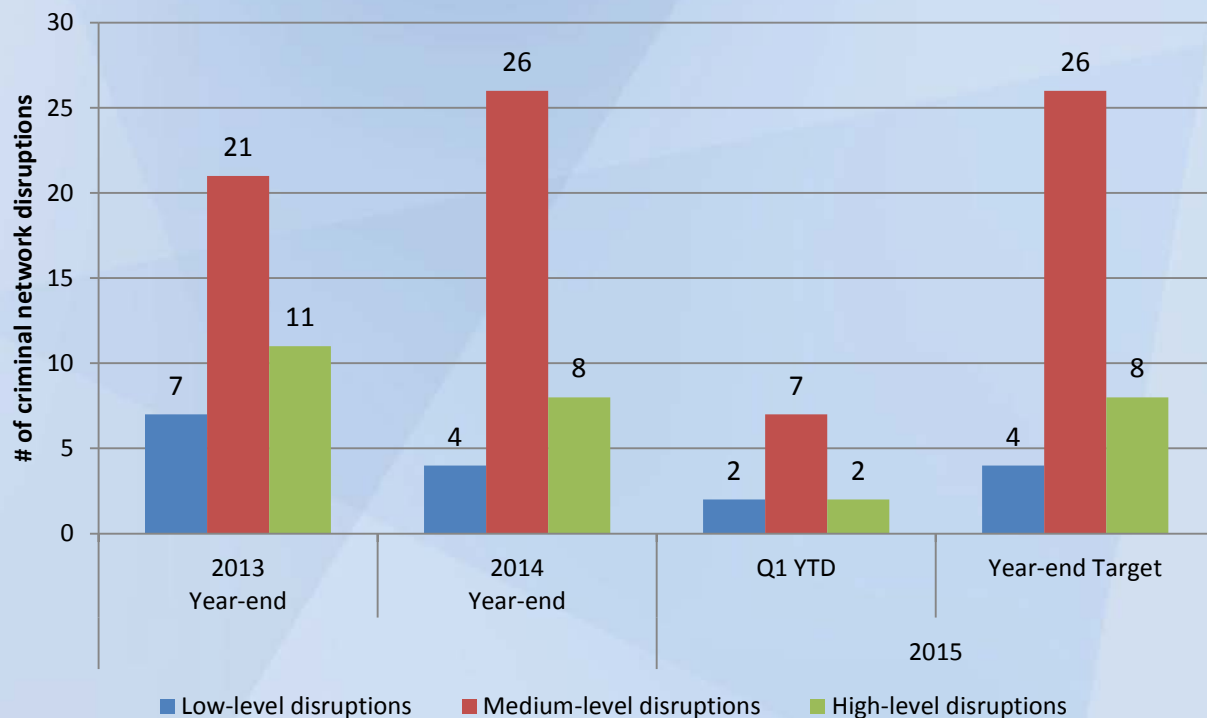
#	Location Type	Location	Q1 2014	Q1 2015	Change (#)	Change (%)
1	Intersection	104 Av / 109 St	13	7	- 6	- 46.2%
2	Intersection	137 Av / 50 St	15	17	+ 2	+ 13.3%
3	Intersection	90 Av / 85 St	12	20	+ 8	+ 66.7%
4	Intersection	Whitemud Dr / Gateway Blvd	20	19	- 1	- 5.0%
Total, All Target Locations			60	63	+ 3	+ 5.0%



# 7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: maintain or exceed 2014 levels
- Status: On-target for all levels of criminal network disruptions

EPS - Gang & Drug Criminal Network Disruptions



EDGE Seizures	Q1 2015	Q1 2014
Cocaine	4.3 kg	3.9 kg
Marihuana	1690 g	335 g
Heroin	85.5 g	31.8 g
Meth	2.9 kg	1.6 kg
GHB	4.06 L	11.9 L
Buffing Agent	2.9 kg	27 kg
Money	\$311,785 (CAD)	\$861,172 (CAD) & \$8,600 (USD)
Firearms	12	10
Arrests	27	40
Charges	156	114



## 8. Safe in Six

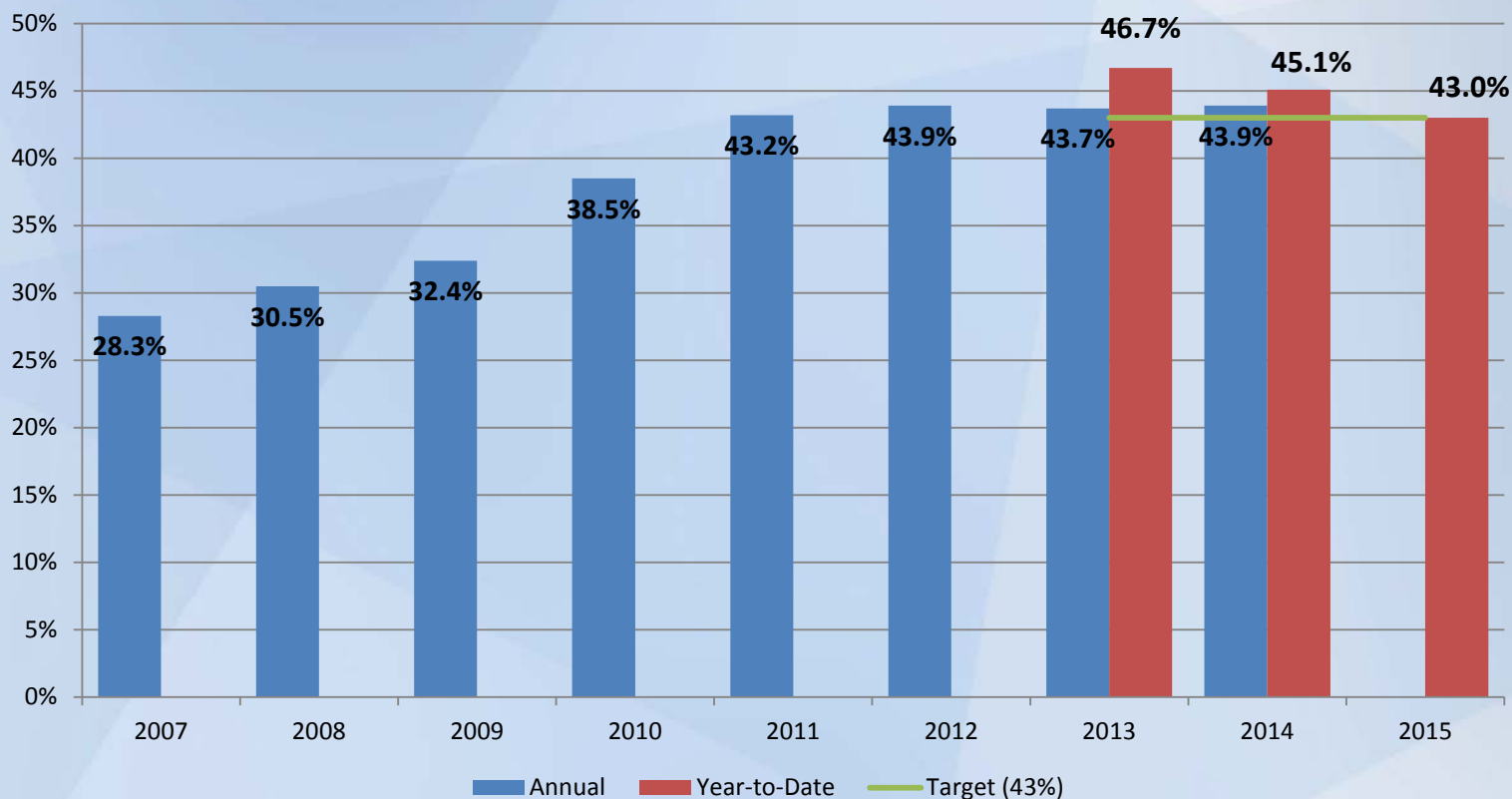
- Activities to complete in Q1 were:
  - Complete and sign MoU with partners (incomplete)
  - Develop learning modules (3) in draft form (completed)
  - Receive feedback on draft modules from partners (completed)



# 9. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- Status: 43.0%

EPS: Weighted Clearance Rates





# 10. Historical Homicides

- # of concluded cold case homicide files
- Year-end target: 5 or more (maintain 2014 levels)
- Status: 2 historical homicides cleared

EPS: # of Cleared Historical Homicides

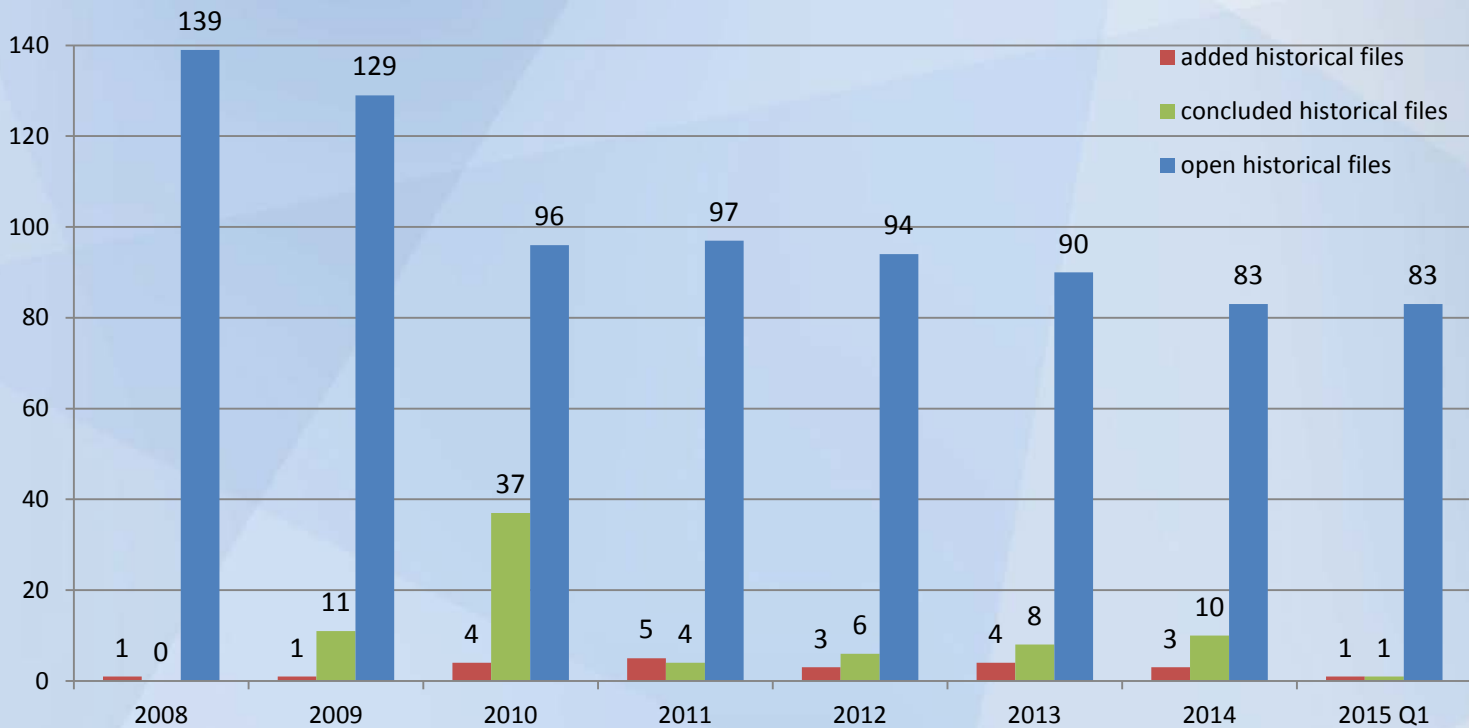




# 11. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 72 files as identified in 2013
- Status: 34 out of 72 files fully reviewed

EPS: Historical Missing Person Files

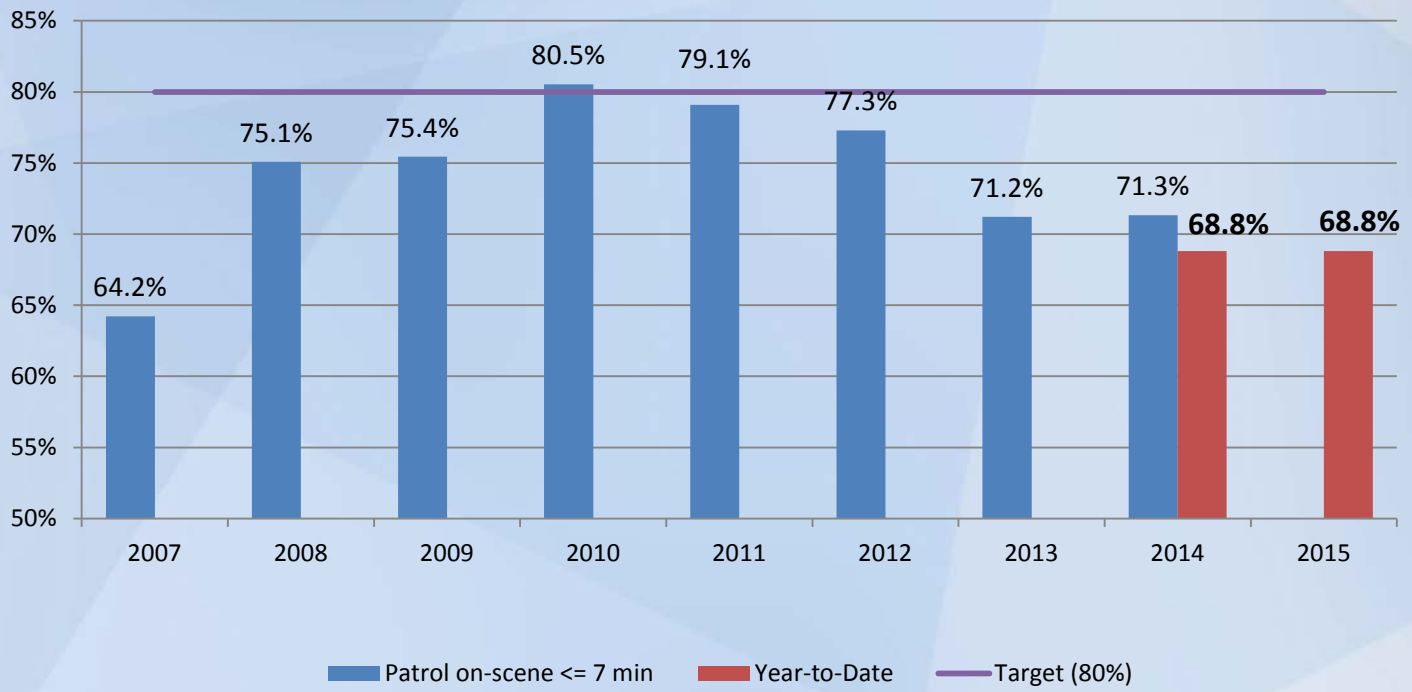




# 12.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 68.8% of events met the target

EPS: Priority 1 Response Time Performance





# 12.2 Geographic Deployment Model

- Preventive Activities (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 12.2%

EPS: Preventive Patrol Time



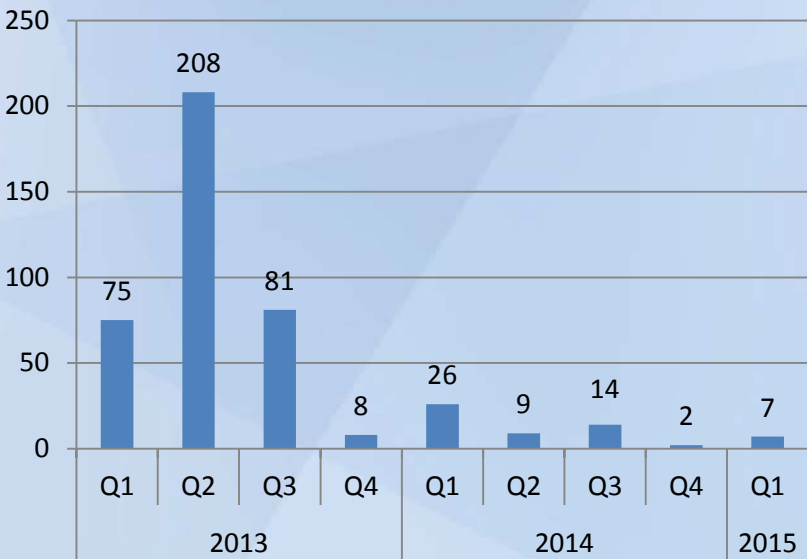




# 13. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: maintain or reduce 2014 levels
- Status: 7 bypass calls (73.1% below 2014 Q1)

EPS: # of Bypass Emergency Calls



EPS: # of 9-1-1 Emergency Line Calls

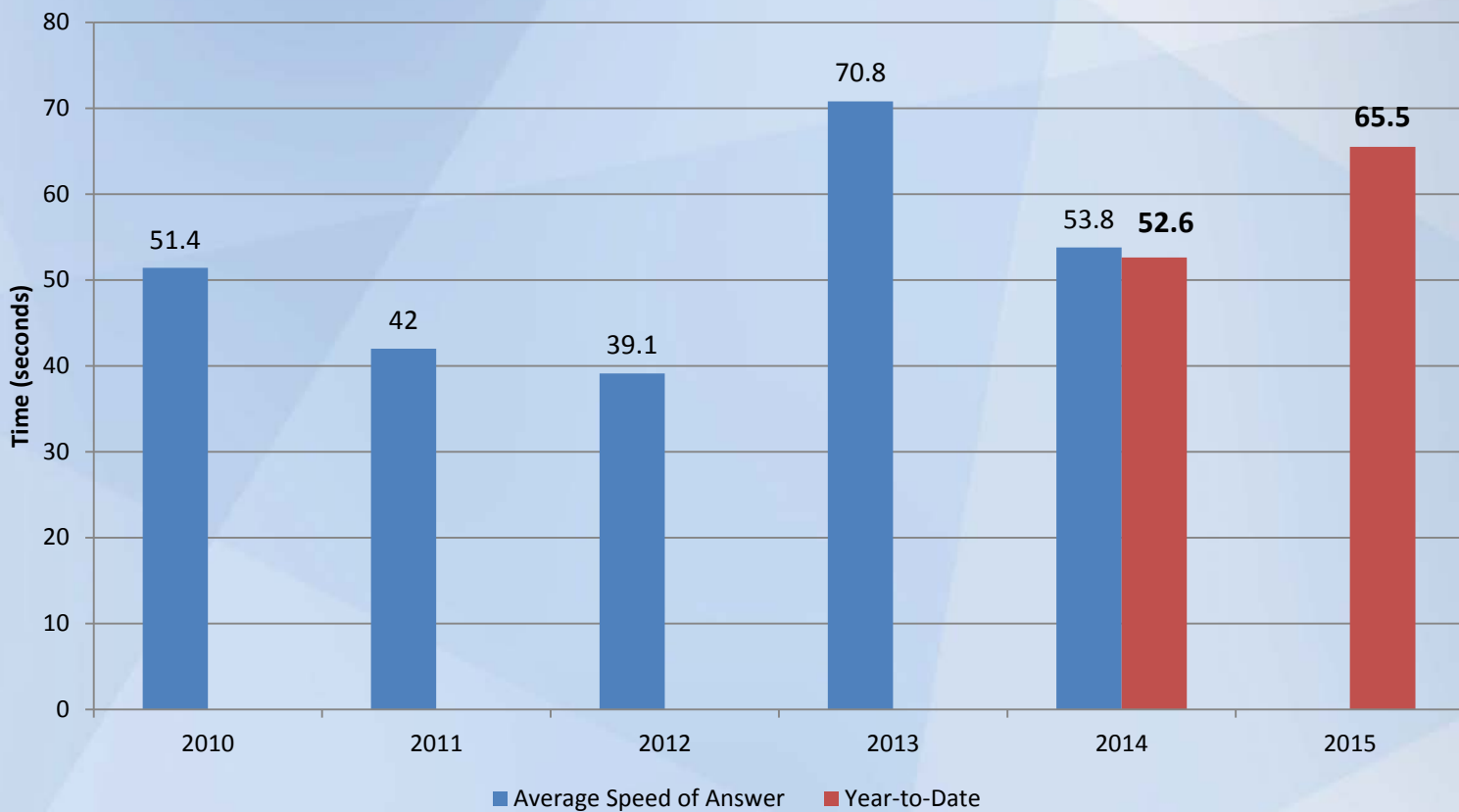




# 14. Non-Emergency Calls

- Average Speed of Answer for non-emergency calls (seconds)
- Target: 50 seconds (7% reduction from 2014 levels)
- Status: 65.5 seconds (52.6 in 2014 Q1)

Non-Emergency Calls: Average Speed of Answer (seconds)



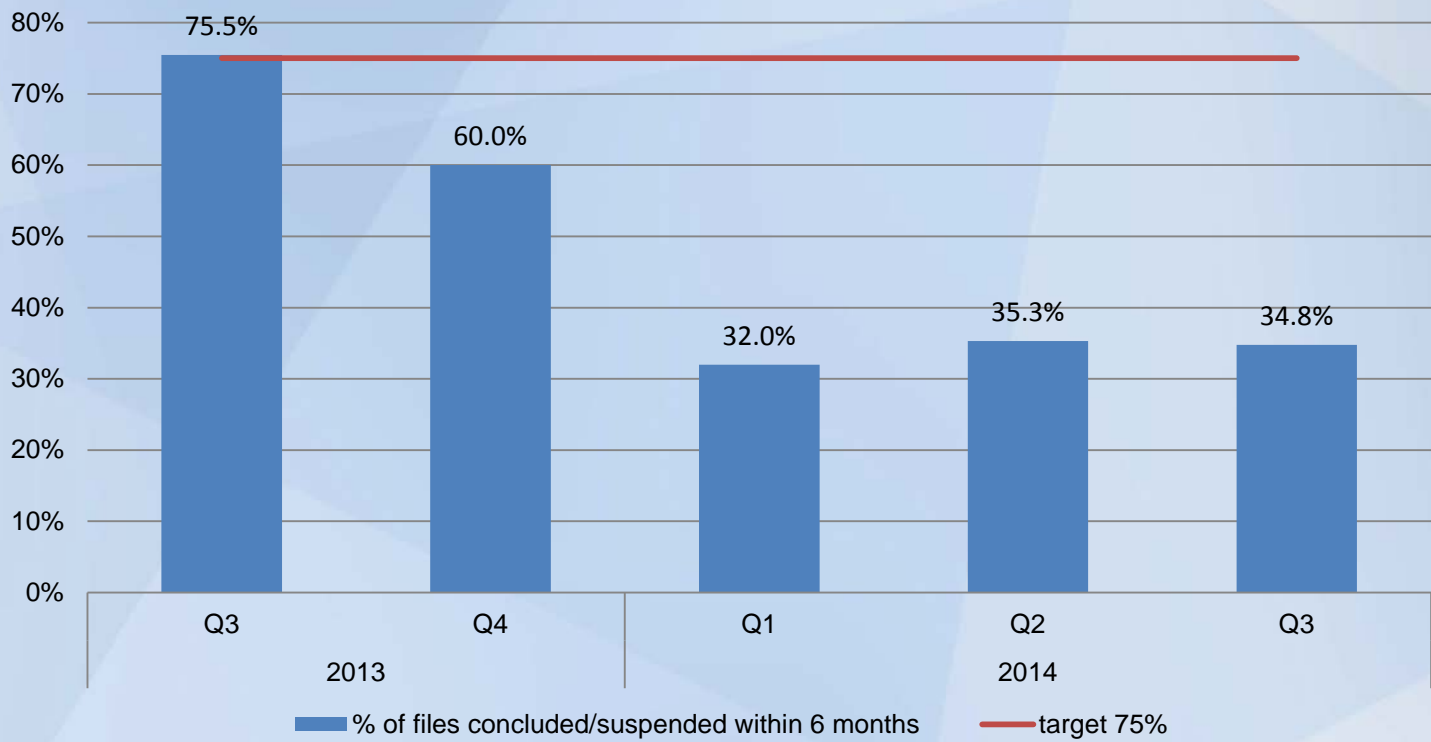


# 15. Public Complaint Investigations

- Public Complaint Investigation Processing (% of investigations concluded or all investigative steps completed within 6 months)
- Target: 75%
- Status: 34.8% of 2014 Q3 files met target

*Note: data for 2014 Q2 has been corrected*

**EPS: Public Complaint Investigation Processing**





# **2015 Annual Policing Plan**

## **Q1 Results**

**Questions?**