



# 2015 Annual Policing Plan - Q2 Results Edmonton Police Service

Presented to the  
Edmonton Police Commission  
Sept 17, 2015



# 2015 Annual Policing Plan – Q2 Results

## Reduced Crime & Victimization

### 1. Crime Severity Index

EPS Crime Severity Index (estimated, annualized)

**101.2**

Target (year): ≤ 90.0 (4.0 point reduction from 2013 Statistics Canada levels)

### 2. Violence Reduction Strategy: Violent Crime

# of 4 Violent Crime Indicators

**4,462**

Target: ≤ 3,965 (maintain 2014 levels)

### 3. Violence Reduction Strategy: Social Disorder

# of social disorder incidents

**9,200**

Target: ≤ 8,945 (maintain 2014 levels)

### 4.1 Domestic Violence Intervention: Offender Checks

# of domestic offender management checks

**95**

Target: ≥ 150 (5% increase from 2014)

### 4.2 Domestic Violence Intervention: Victim Checks

# of domestic victim support contacts

**490**

Target: ≥ 492 (2% increase from 2014)

### 5. Property Crime

# of 4 Property Crime Indicators

**9,013**

Target: ≤ 7,375 (maintain 2014 levels)

### 6. Traffic Safety

# of traffic corridor/intersection collisions

**126**

Target: ≤ 126 (2% reduction from 2014 levels)

### 7.1 Gang & Drug Enforcement

# of high-level criminal network disruptions

**5**

Target (year): ≥ 8 (maintain 2014 levels)

### 7.2 Gang & Drug Enforcement

# of medium-level criminal network disruptions

**16**

Target (year): ≥ 26 (maintain 2014 levels)

### 7.3 Gang & Drug Enforcement

# of low-level criminal network disruptions

**5**

Target (year): ≥ 4 (maintain 2014 levels)

### 8. Safe in Six

Q2 Activities: learning modules tested, evaluation plan developed

**On-target**



# 2015 Annual Policing Plan – Q2 Results

## Investigative Excellence

### 9. Clearance Rates

% of criminal incidents cleared (weighted)

**41.1%**

Target: ≥ 43%

### 10. Historical Homicides

# of cleared historical homicides

**2**

Target (year): ≥ 5 (maintain 2014 levels)

### 11. Missing Persons

# of fully reviewed historical missing person files

**35**

Target: 54 of the 72 files identified in 2013

## Increased Efficiency & Effectiveness

### 12.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

**69.1%**

Target: ≥ 80%

### 12.2 GDM: Directed Patrol Time

% of patrol time spent as directed

**11.6%**

Target: ≥ 25%

### 13. 9-1-1 Emergency Call Management

# of bypass emergency calls

**17**

Target: ≤ 35 (maintain 2014 levels)

### 14. Police Non-Emergency Calls

Average time (seconds) to answer non-emergency calls

**90.4**

Target: ≤ 50 seconds

## Commitment to Professionalism

### 15. Public Complaints

% of public complaint investigations concluded ≤ 6 months

**40.5%**

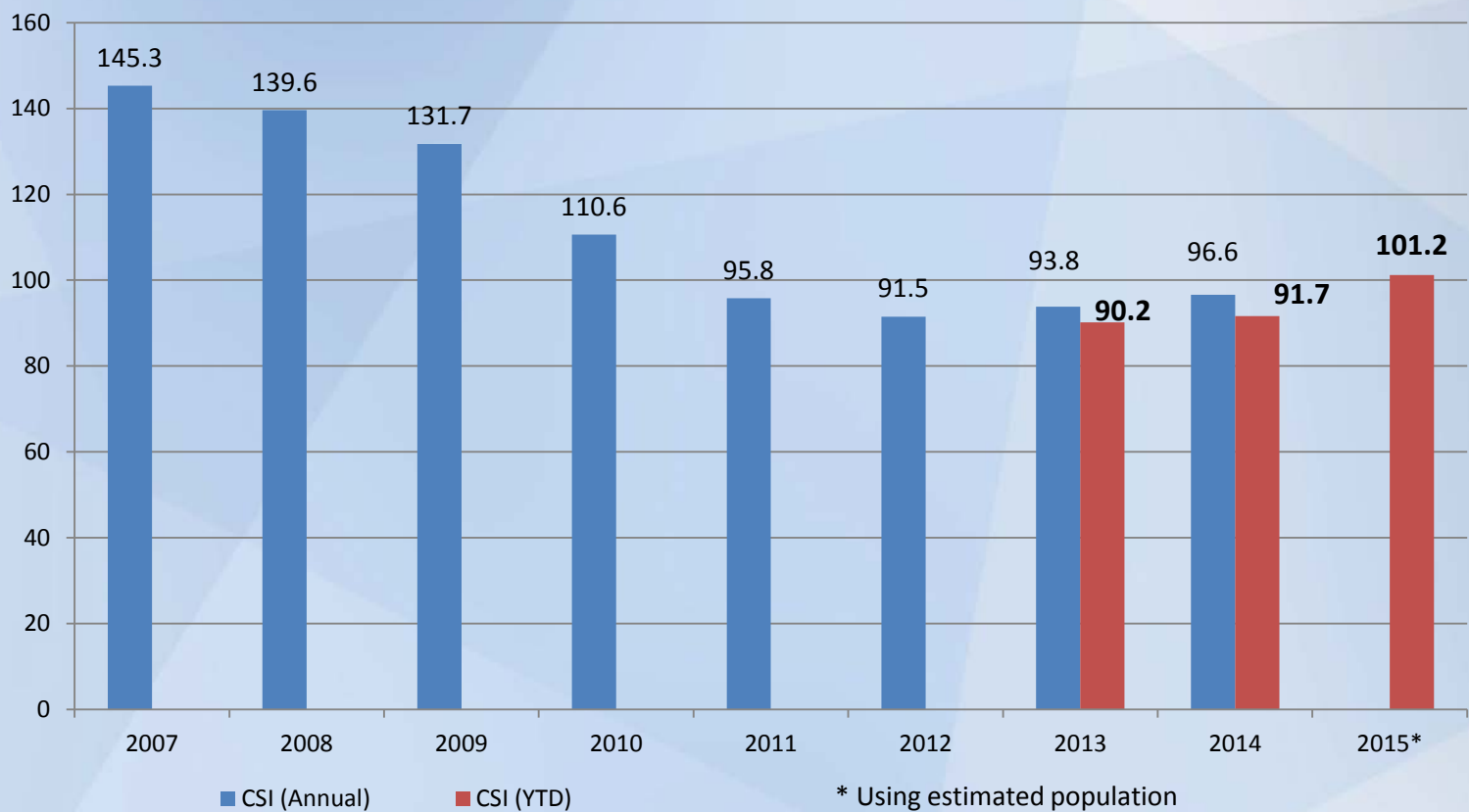
Target: ≥ 75%



# 1. Crime Severity Index

- Target: 90.0 or below (4 point reduction from 2013 Stat Can levels)
- Status: 101.2 points

EPS: Crime Severity Index (internal calculations)



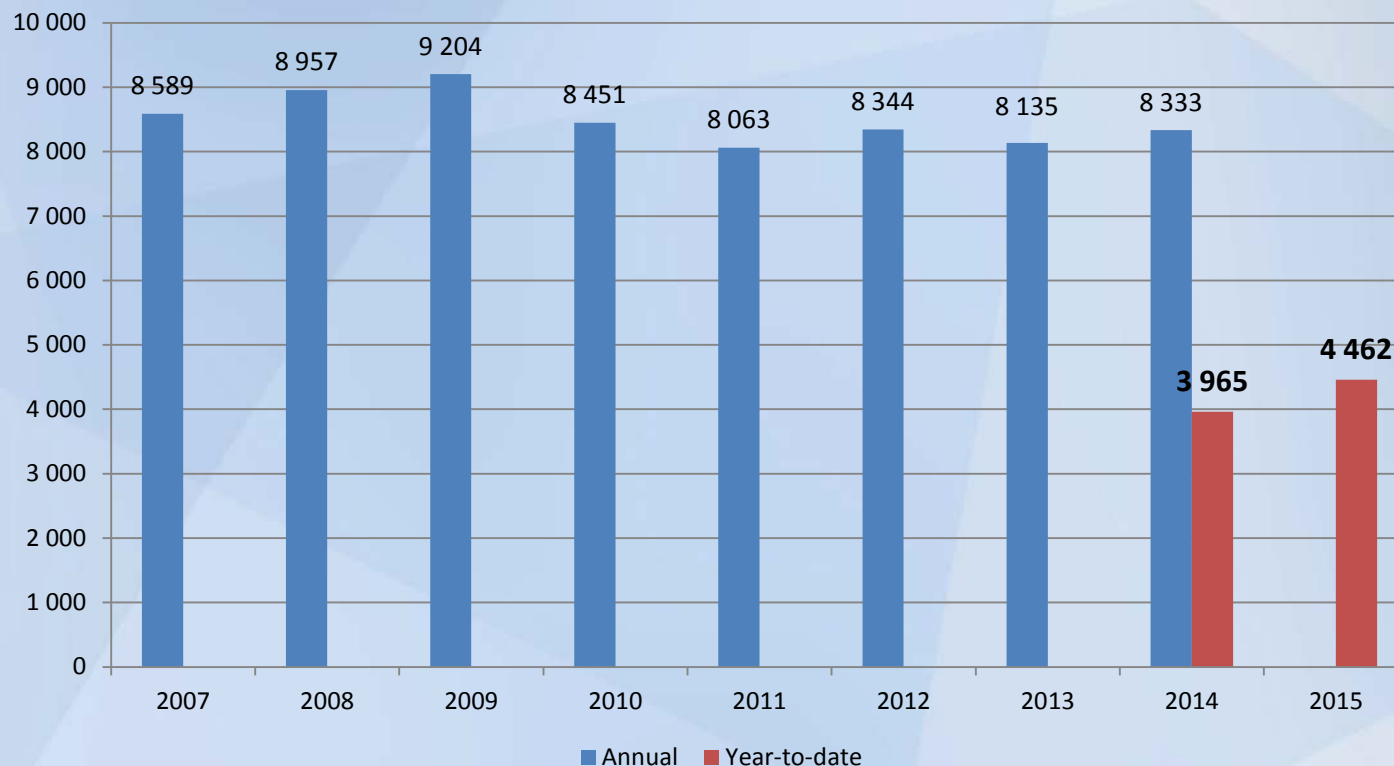


## 2. Violence Reduction Strategy: Violent Crime

### 4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: Maintain or reduce from 2014 levels
- Status: 4,462 victims (12.5% above 2014 YTD)

EPS 4 Violent Crime Indicators (# of Victimizations)





### 3. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: Maintain or reduce from 2014 levels
- Status: 9,200 occurrences (2.9% above 2014 YTD)

EPS: Social Disorder (# of occurrences)

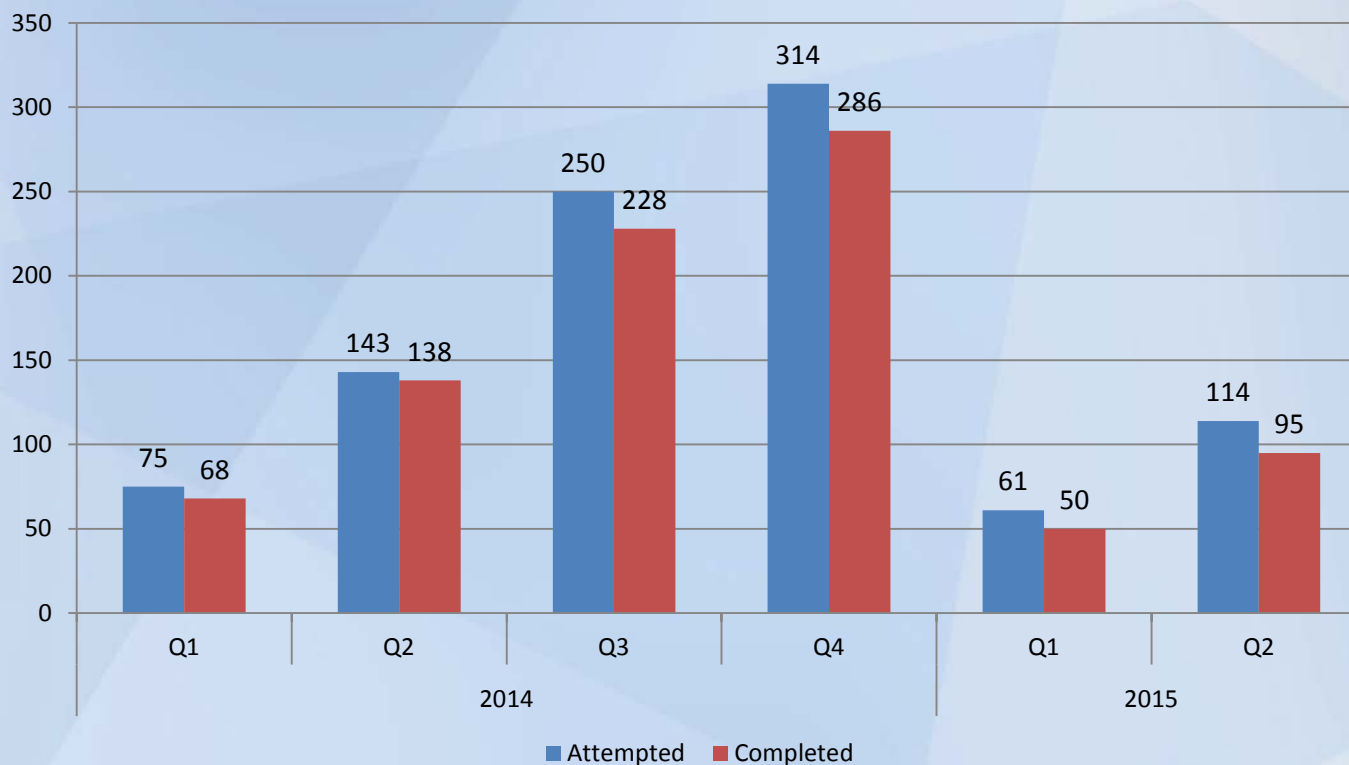




## 4.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2014 levels
- Status: 95 completed checks (31.2% below 2014 YTD)

Offender Management Checks Year-to-Date (DOCS and DVIT)





## 4.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2014 levels
- Status: 490 completed interventions (0.2% above 2014 YTD)





## 5. Property Crime

- 4 Property Crime Indicators (# of incidents)
  - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: Maintain or reduce from 2014 levels
- Status: 9,013 incidents (22.2% above 2014 YTD)

EPS: 4 Property Crime Indicators (# of incidents)





## 6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2014 levels
- Status: 126 collisions (2.3% below 2014 YTD)

**OTS High Collision Locations - DDACTS Program 2015**

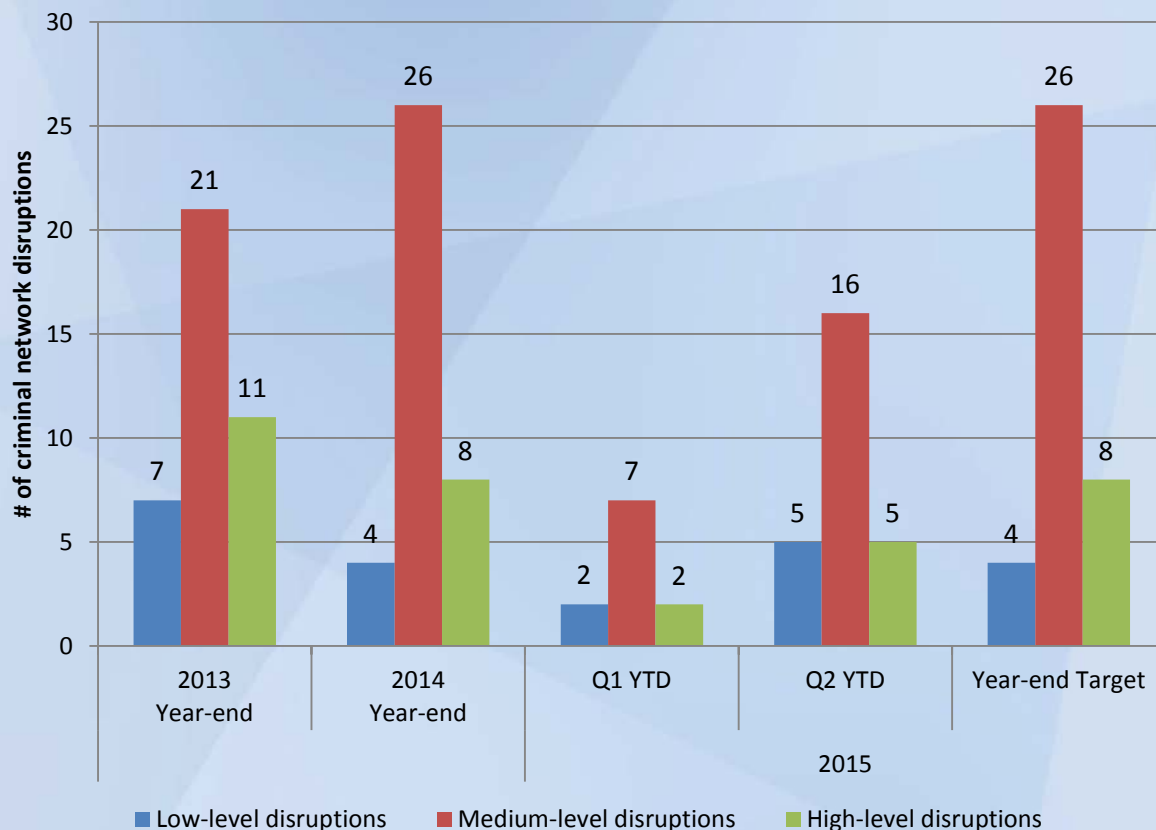
Quarter	Months	Locations in Target Areas	Collisions 2014	Collisions 2015	Change (#)	Change (%)
Q1	Jan – Mar	4	60	63	+ 3	+ 5.0%
Q2	Apr – Jun	10	69	63	-6	-8.7%
Q3	Jul – Sep					
Q4	Oct – Dec					
Total, 2015 YTD		14	129	126	-3	-2.3%



# 7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: maintain or exceed 2014 levels
- Status: On-target for all levels of criminal network disruptions

EPS: Gang & Drug Criminal Network Disruptions



	2015 YTD	2014 YTD
Cocaine	5.4 kg	8.4 kg
Marihuana	49.7 kg	200.4 kg
Heroin	351.5 g	167.8 g
Meth	2.9 kg	1.9 kg
GHB	8.4 L	22.9L
Buffing Agent	3.1 kg	27.4kg
Money	\$556, 497 (CAD)	\$1.38 M (CAD) + \$8,600 (USD)
Firearms	40	13
Arrests	54	68
Charges	365	247



## 8. Safe in Six

All Q2 activities were completed:

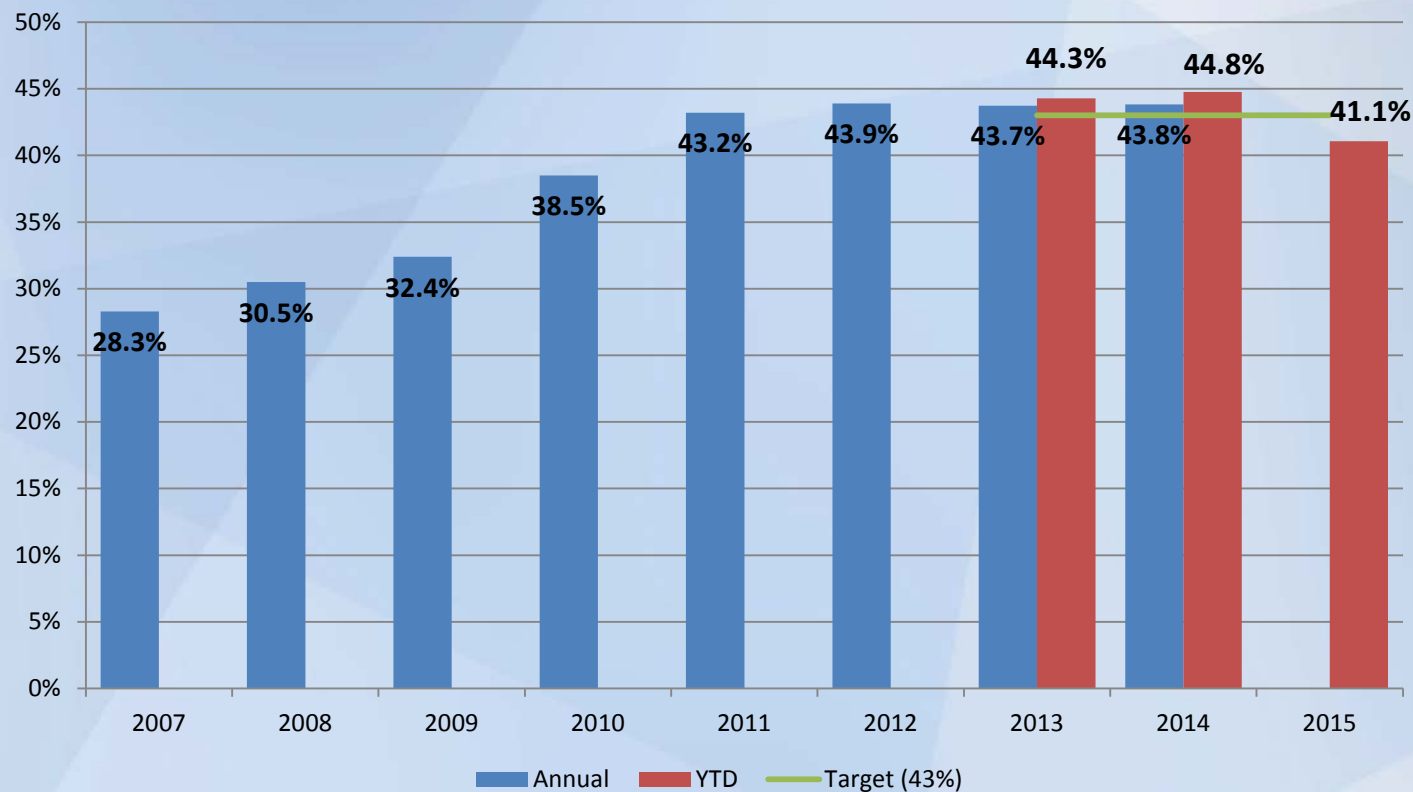
- Modules tested in Grade 6 classrooms
- Create school contract, parent letter, and family activity guide
- Evaluation plan for the program developed



## 9. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- Status: 41.1% of criminal incidents solved (weighted)

EPS: Weighted Clearance Rates





# 10. Historical Homicides

- # of concluded cold case homicide files
- Year-end target: 5 or more (maintain 2014 levels)
- Status: 2 historical homicides cleared

EPS: # of Cleared Historical Homicides

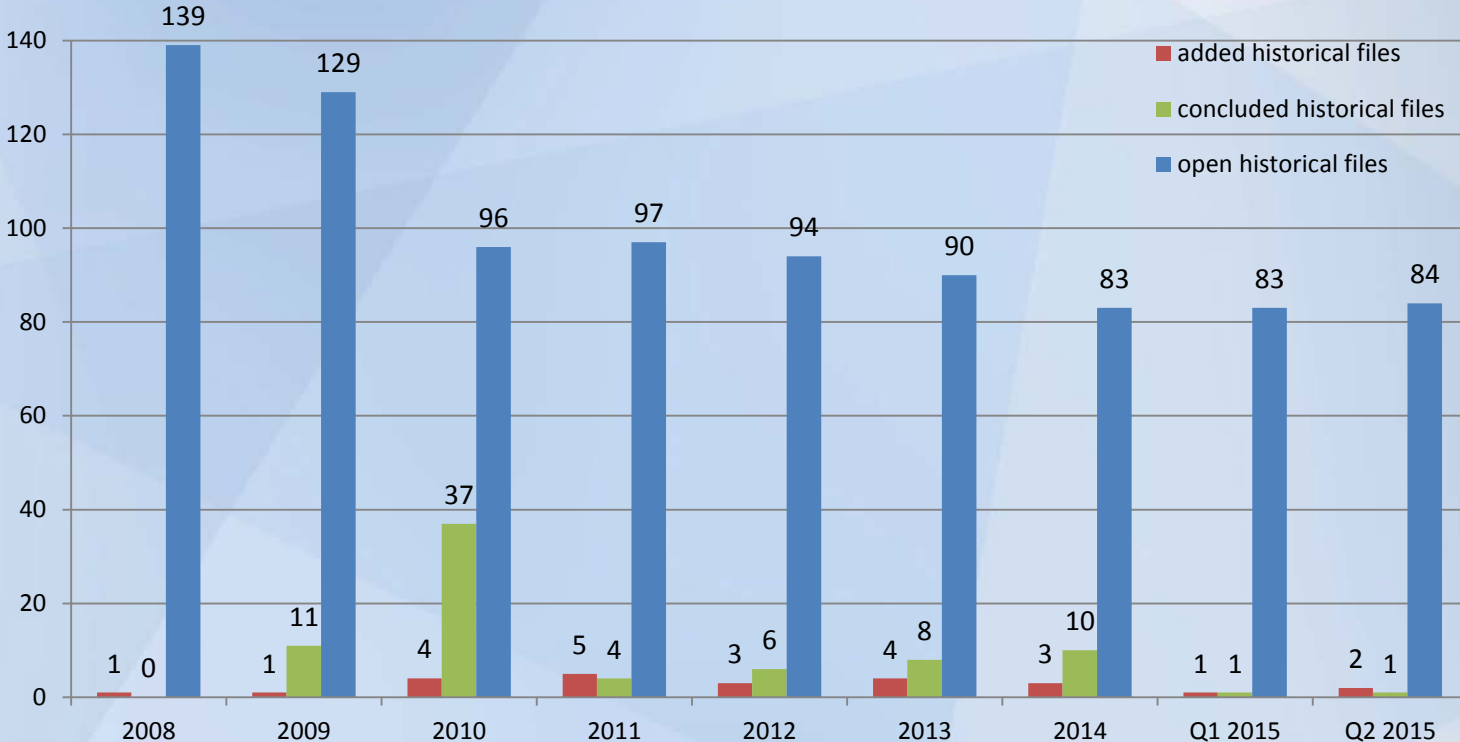




# 11. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 72 files as identified in 2013
- Status: 35 out of 72 files fully reviewed

EPS: Historical Missing Person Files

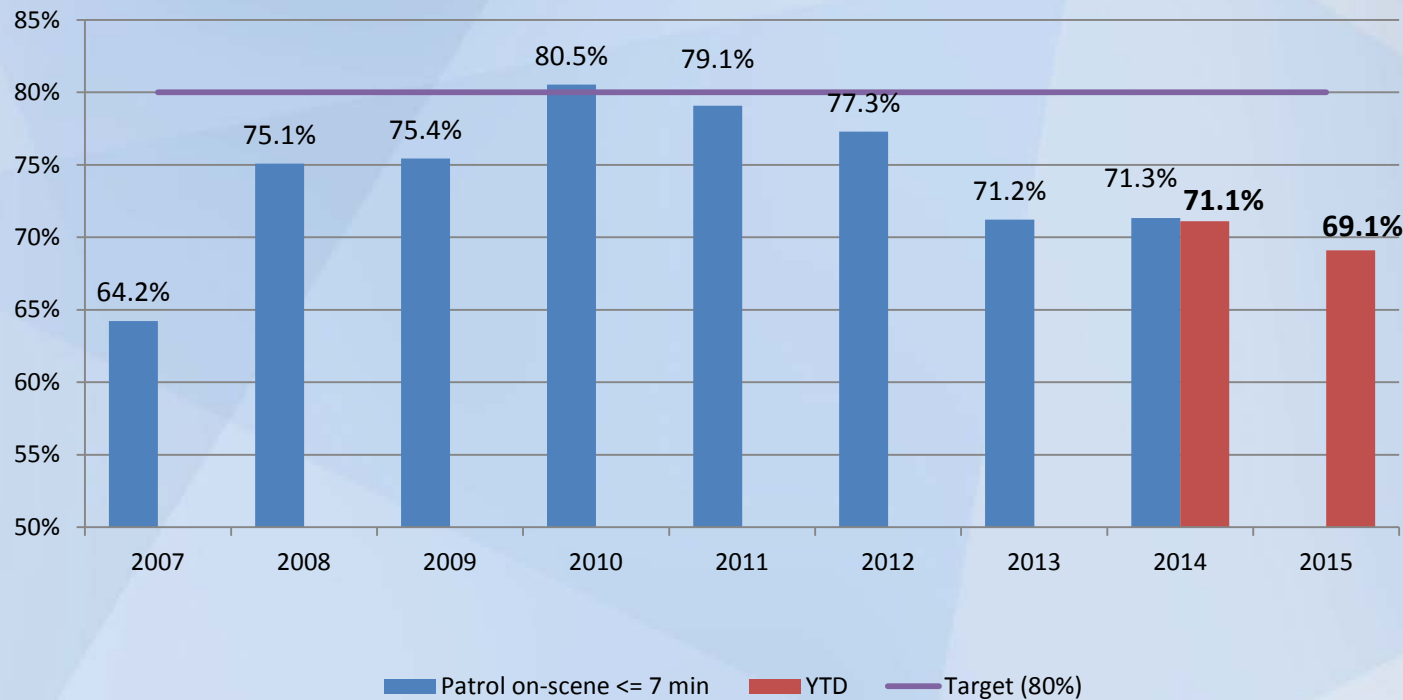




# 12.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 69.1% of events met the target

EPS: Priority 1 Response Time Performance







# 12.2 Geographic Deployment Model

- Preventive Activities (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 11.6%

EPS: Preventive Patrol Time

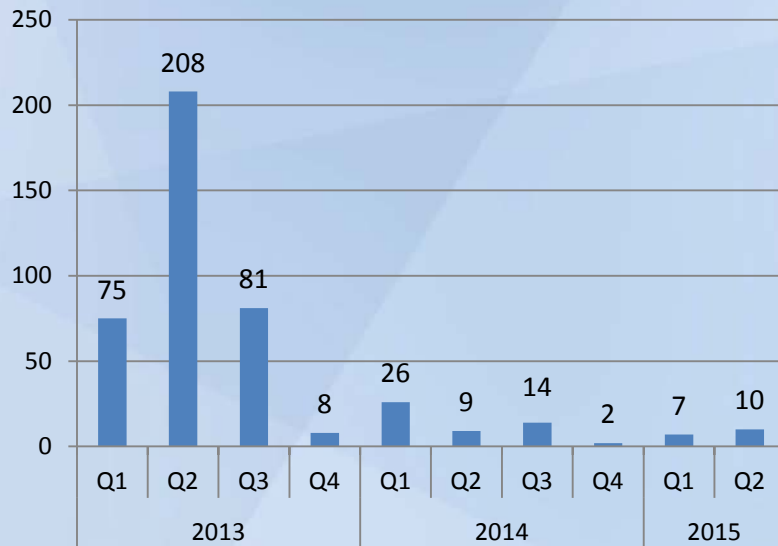




# 13. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: maintain or reduce 2014 levels
- Status: 17 bypass calls (51.4% below 2014 YTD)

EPS: # of Bypass Emergency Calls



EPS: # of 9-1-1 Emergency Line Calls

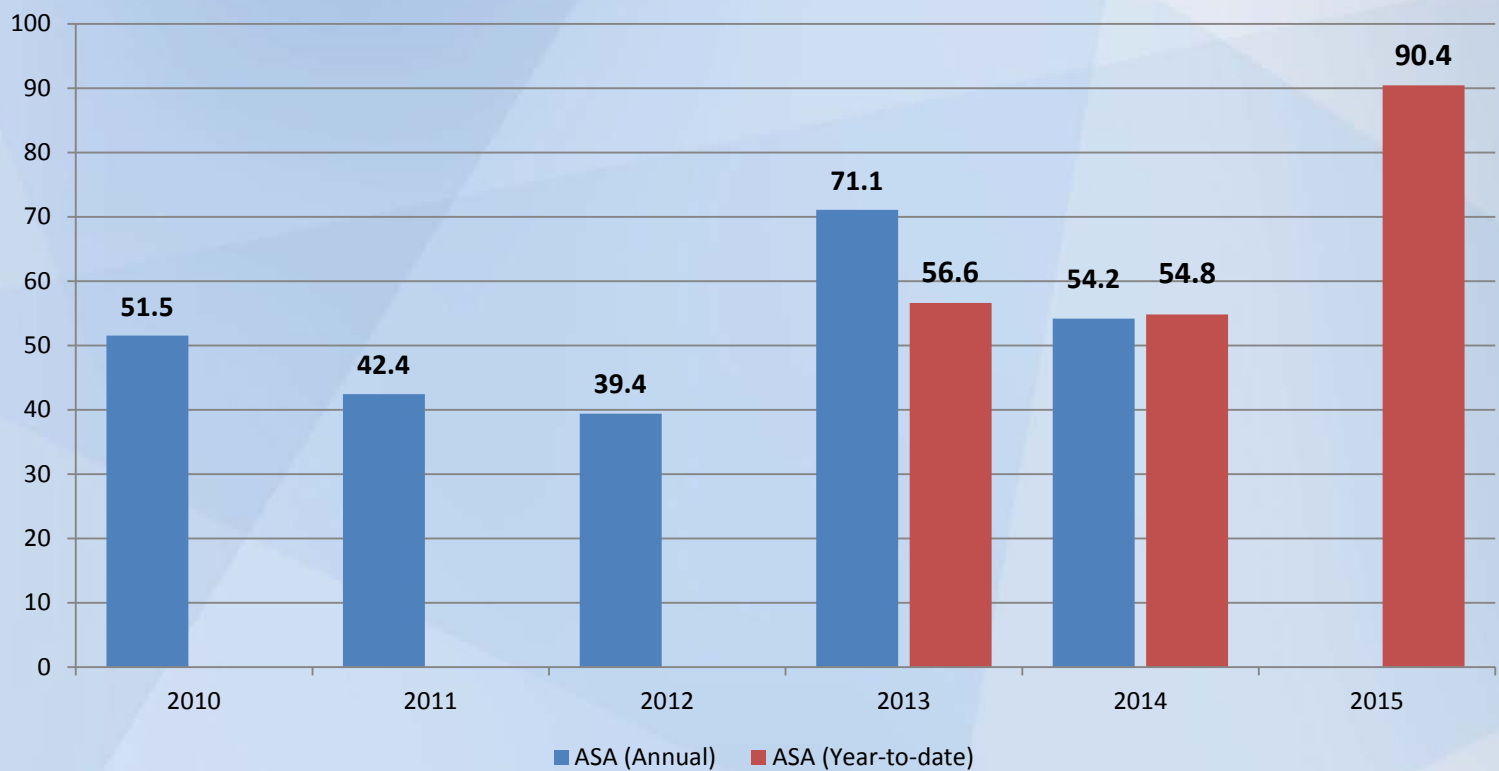




# 14. Non-Emergency Calls

- Average Speed of Answer for non-emergency calls (seconds)
- Target: 50 seconds (7% reduction from 2014 levels)
- Status: 65.5 seconds (54.8 seconds in 2014 YTD)

EPS: Non-emergency Average Speed of Answer (seconds)

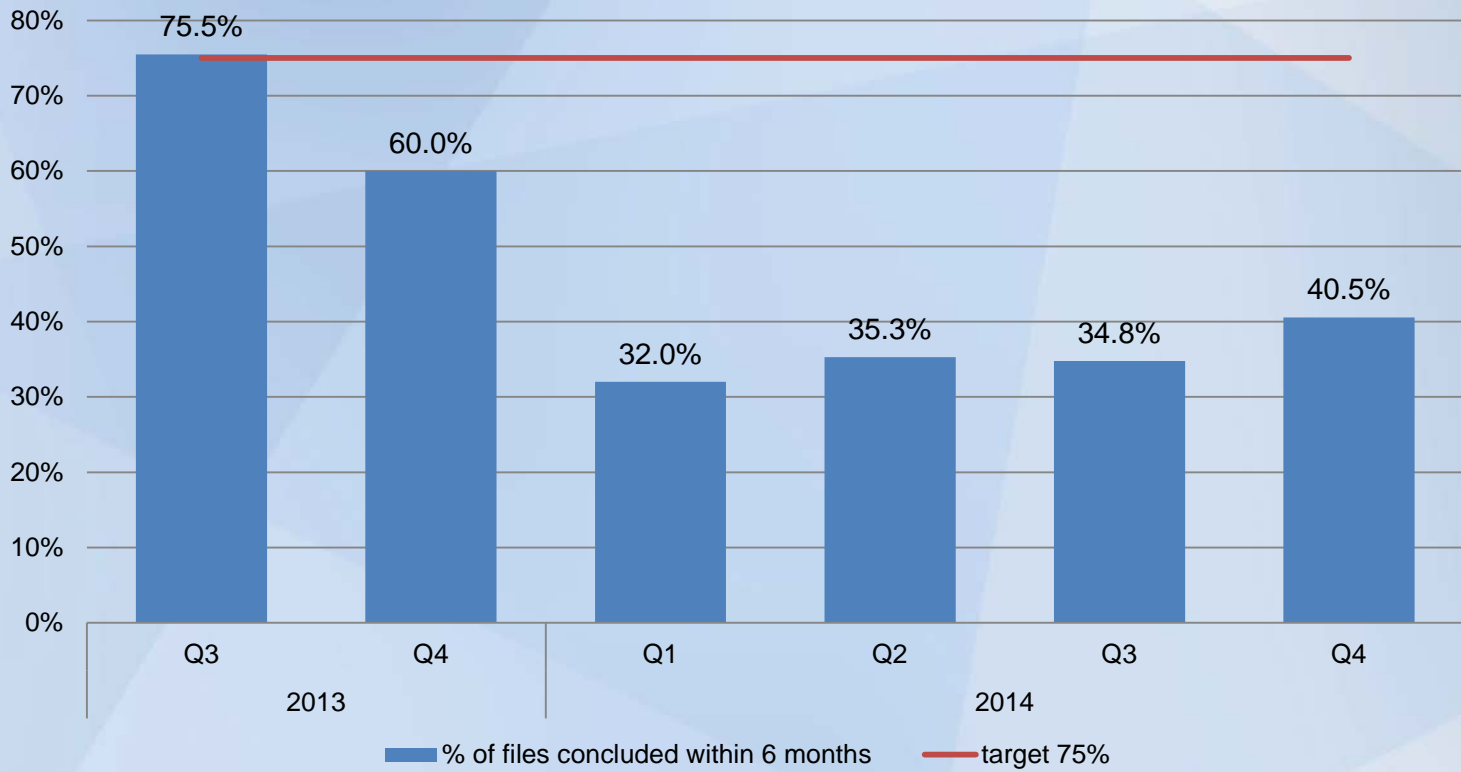




# 15. Public Complaint Investigations

- Public Complaint Investigation Processing (% of investigations concluded or all investigative steps completed within 6 months)
- Target: 75%
- Status: 40.5% of 2014 Q4 files met target

**EPS: Public Complaint Investigation Processing**





# **2015 Annual Policing Plan**

## **Q2 Results**

**Questions?**