



2015 Annual Policing Plan - Q4 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
Feb 18, 2016



2015 Annual Policing Plan – Q4 Results

Reduced Crime & Victimization

1. Crime Severity Index

EPS Crime Severity Index
(estimated, annualized)

119.1

Target (year): ≤ 90.0 (4.0 point reduction from 2013 Statistics Canada levels)

2. Violence Reduction Strategy: Violent Crime

of 4 Violent Crime Indicators

9,129

Target: ≤ 8,345 (maintain 2014 levels)

3. Violence Reduction Strategy: Social Disorder

of social disorder incidents

18,750

Target: ≤ 18,559 (maintain 2014 levels)

4.1 Domestic Violence Intervention: Offender Checks

of domestic offender management checks

212

Target: ≥ 300 (5% increase from 2014)

4.2 Domestic Violence Intervention: Victim Checks

of domestic victim support contacts

905

Target: ≥ 984 (2% increase from 2014)

5. Property Crime

of 4 Property Crime Indicators

20,061

Target: ≤ 16,683 (maintain 2014 levels)

6. Traffic Safety

of traffic corridor/intersection collisions

371

Target: ≤ 387 (2% reduction from 2014 levels)

7.1 Gang & Drug Enforcement

of high-level criminal network disruptions

6

Target (year): ≥ 8 (maintain 2014 levels)

7.2 Gang & Drug Enforcement

of medium-level criminal network disruptions

31

Target (year): ≥ 26 (maintain 2014 levels)

7.3 Gang & Drug Enforcement

of low-level criminal network disruptions

9

Target (year): ≥ 4 (maintain 2014 levels)

8. Safe in Six

Q4: program budget approved, Evaluation forms ready for end of school year

On-target



2015 Annual Policing Plan – Q4 Results

Investigative Excellence

9. Clearance Rates

% of criminal incidents cleared (weighted)

41.7%

Target: ≥ 43%

10. Historical Homicides

of cleared historical homicides

4

Target (year): ≥ 5 (maintain 2014 levels)

11. Missing Persons

of fully reviewed historical missing person files

42

Target: 72 files (start date Jan 2014)

Increased Efficiency & Effectiveness

12.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

71.5%

Target: ≥ 80%

12.2 GDM: Directed Patrol Time

% of patrol time spent as directed

11.1%

Target: ≥ 25%

13. 9-1-1 Emergency Call Management

of bypass emergency calls

28

Target: ≤ 51 (maintain 2014 levels)

14. Police Non-Emergency Calls

Average time (seconds) to answer non-emergency calls

81.8

Target: ≤ 50 seconds

Commitment to Professionalism

15. Public Complaints

% of public complaint investigations concluded ≤ 6 months

53.8% (Q2 2015)

Target: ≥ 75%



1. Crime Severity Index

- Target: 90.0 or below (4 point reduction from 2013 Stat Can levels)
- Status: 119.1 points

EPS: Crime Severity Index (internal calculations)



* 1.7% population growth assumed for 2015



2. Violence Reduction Strategy: Violent Crime

4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: Maintain or reduce from 2014 levels
- Status: 9,129 victims (9.4% above 2014 levels)

EPS 4 Violent Crime Indicators (# of Victimization)





3. Violence Reduction Strategy: Social Disorder

- # of social disorder occurrences (17 occurrence types)
- Target: Maintain or reduce from 2014 levels
- Status: 18,750 occurrences (1.0% above 2014 levels)

EPS: Social Disorder (# of occurrences)

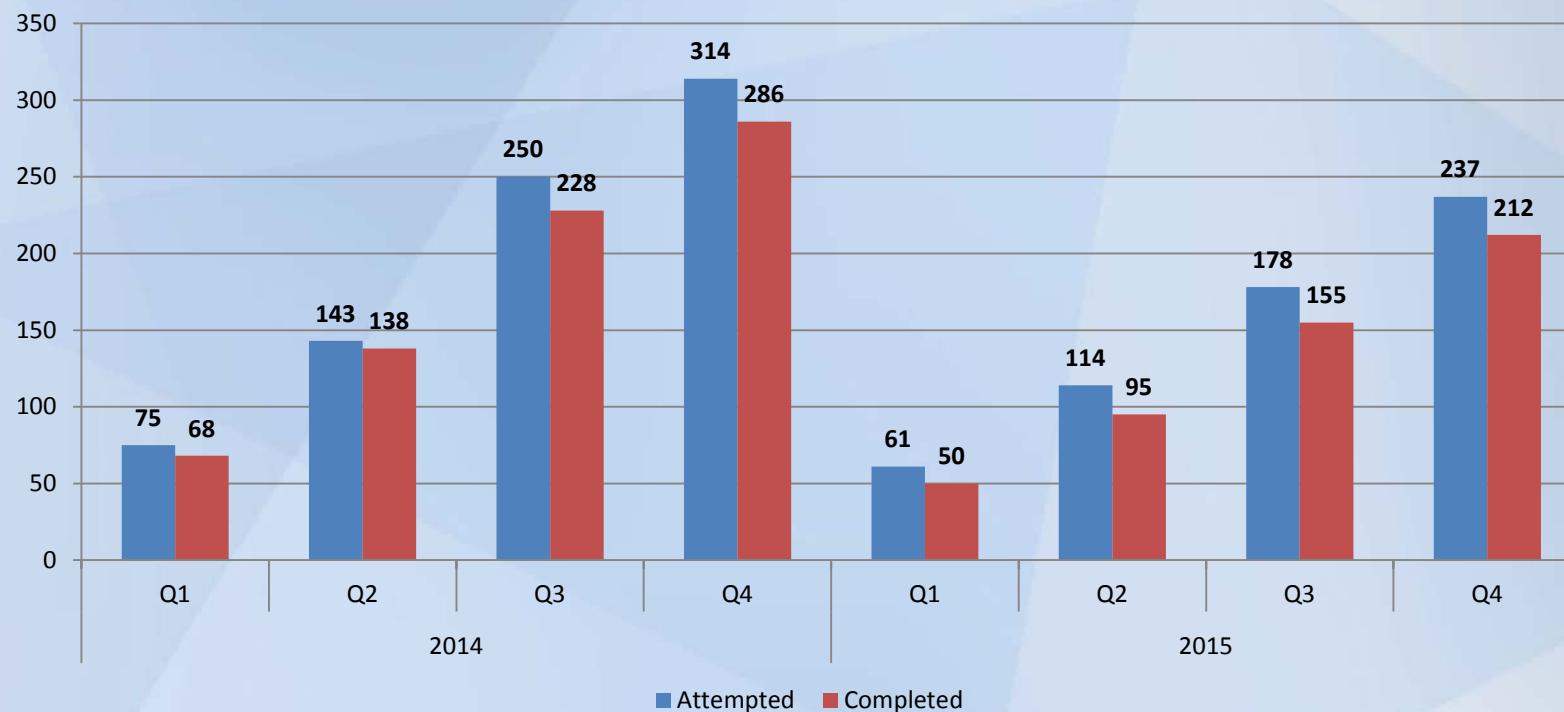




4.1 Domestic Violence Intervention

- # of domestic offender management checks
- Target: 5% increase from 2014 levels
- Status: 212 completed checks (26.0% below 2014 levels)

Offender Management Checks Year-to-Date
(DOCS and DVIT)





4.2 Domestic Violence Intervention

- # of domestic violence victim interventions
- Target: 2% increase from 2014 levels
- Status: 905 completed interventions (6.2% below 2014 levels)



5. Property Crime

- 4 Property Crime Indicators (# of incidents)
 - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: Maintain or reduce from 2014 levels
- Status: 20,061 incidents (20.0% above 2014 levels)

EPS: 4 Property Crime Indicators (# of incidents)





6. Traffic Safety

- # of traffic corridor/intersection collisions (high-collision areas)
- Target: 2% reduction from 2014 levels
- Status: 371 collisions (6.0% below 2014 levels)

OTS High Collision Locations - DDACTS Program 2015						
Quarter	Months	Locations in Target Areas	Collisions 2014	Collisions 2015	Change (#)	Change (%)
Q1	Jan – Mar	4	60	63	3	+ 5%
Q2	Apr – Jun	10	69	63	-6	- 9%
Q3	Jul – Sep	13	93	65	-28	- 30%
Q4	Oct – Dec*	26	173	180	+ 7	+ 4%
Total, 2015 YTD		53	395	371	-24	- 6%

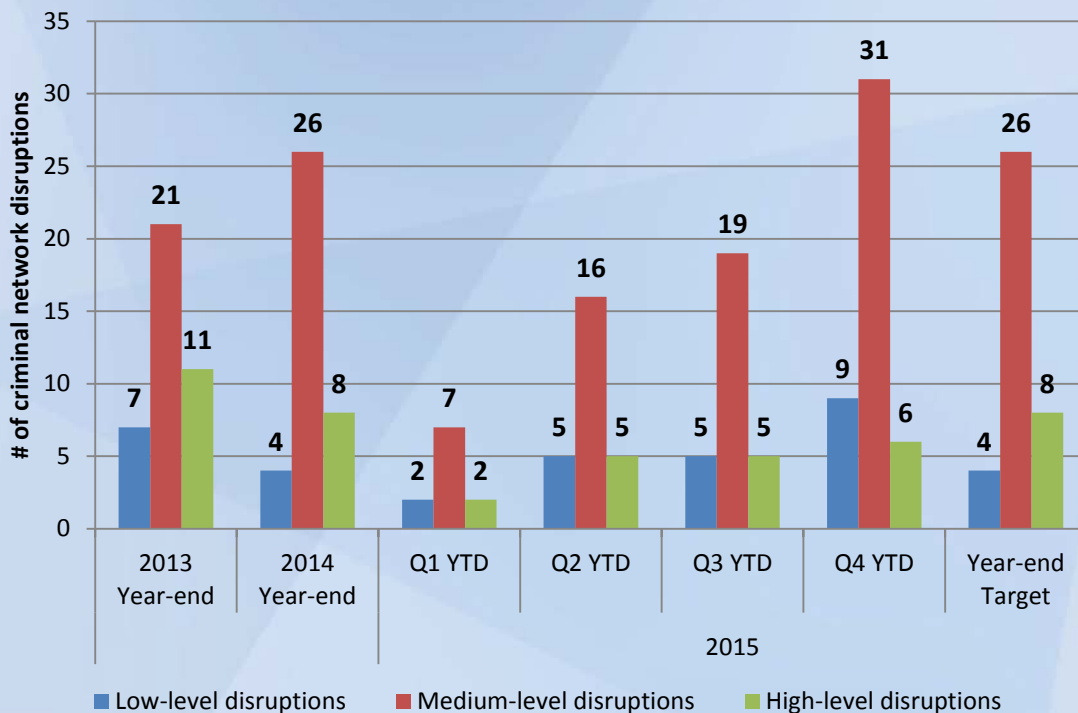
**December collisions not fully available, due to lags in data entry.*



7. Gang & Drug Enforcement

- # of criminal networks disrupted (low, medium, and high)
- Target: maintain or exceed 2014 levels
- Status: Met targets for low and medium level disruptions

EPS: Gang & Drug Criminal Network Disruptions



	2015	2014
Cocaine	8.51 kg	9.0 kg
Marihuana	57.69 kg	207.7 kg
Heroin	366 g	168 g
Meth	4.8 kg	2.0 kg
GHB	8.4 L	22.9L
Buffing Agent	7.71 kg	27.4kg
Fentanyl	12, 326 pills 0.8 g powder	0
Money	\$596, 512 (CAD)	\$1.51 M (CAD) + \$8,600 (USD)
Firearms	42	28
Arrests	78	88
Charges	483	289



8. Safe in Six

Status of Q4 Activities:

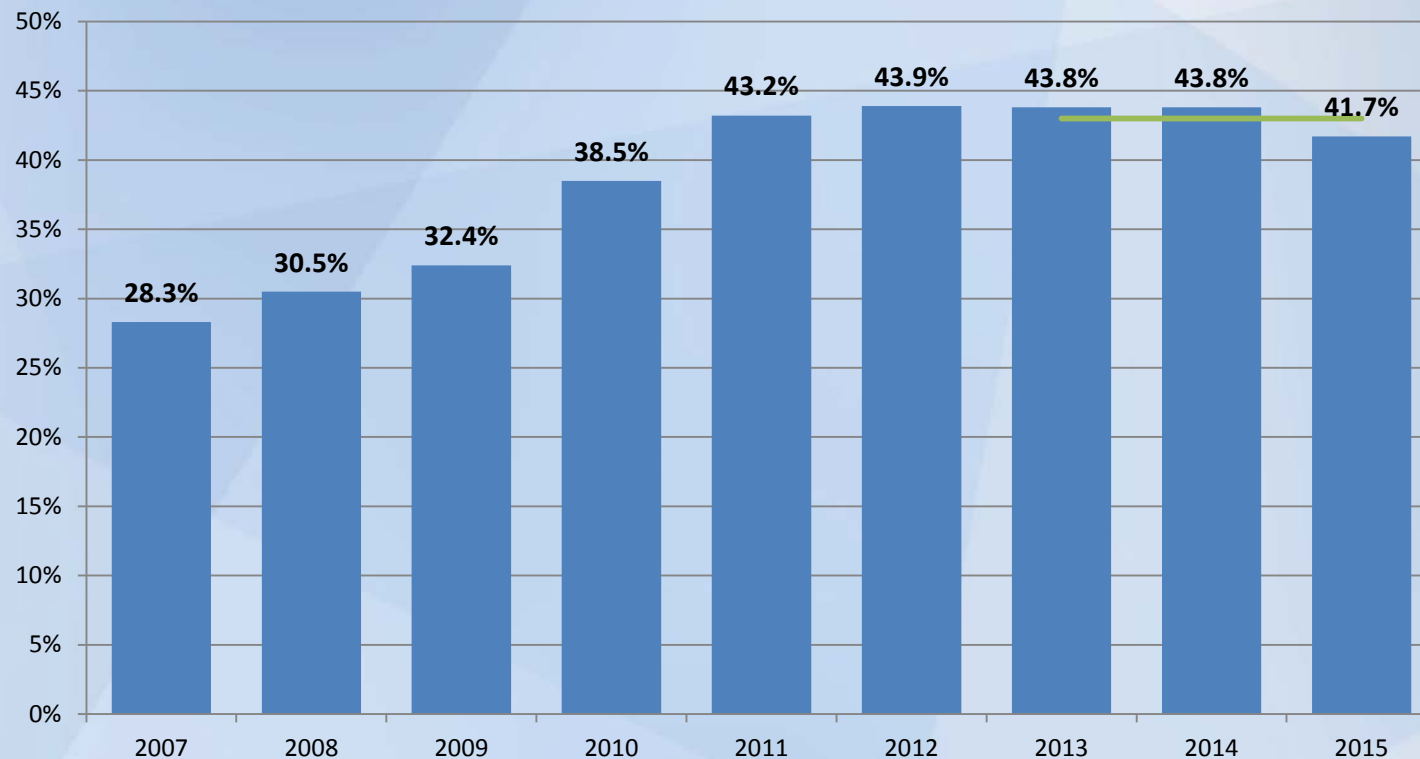
- Materials and supply budget provided by Edmonton Police Foundation. Program costs can be covered by existing Youth Services Section budget.
- 25 officers trained for facilitation of program. 17 schools receiving the program or have confirmed start dates.
- Evaluation forms are being submitted when programs are completed. A year-end evaluative report will follow the end of the 2015/2016 school year.



9. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- Status: 41.3% of criminal incidents solved (weighted)

EPS: Weighted Clearance Rates





10. Historical Homicides

- # of concluded cold case homicide files
- Year-end target: 5 or more (maintain 2014 levels)
- Status: 4 historical homicides cleared. 2 files awaiting crown agreement to lay charges

EPS: # of Cleared Historical Homicides

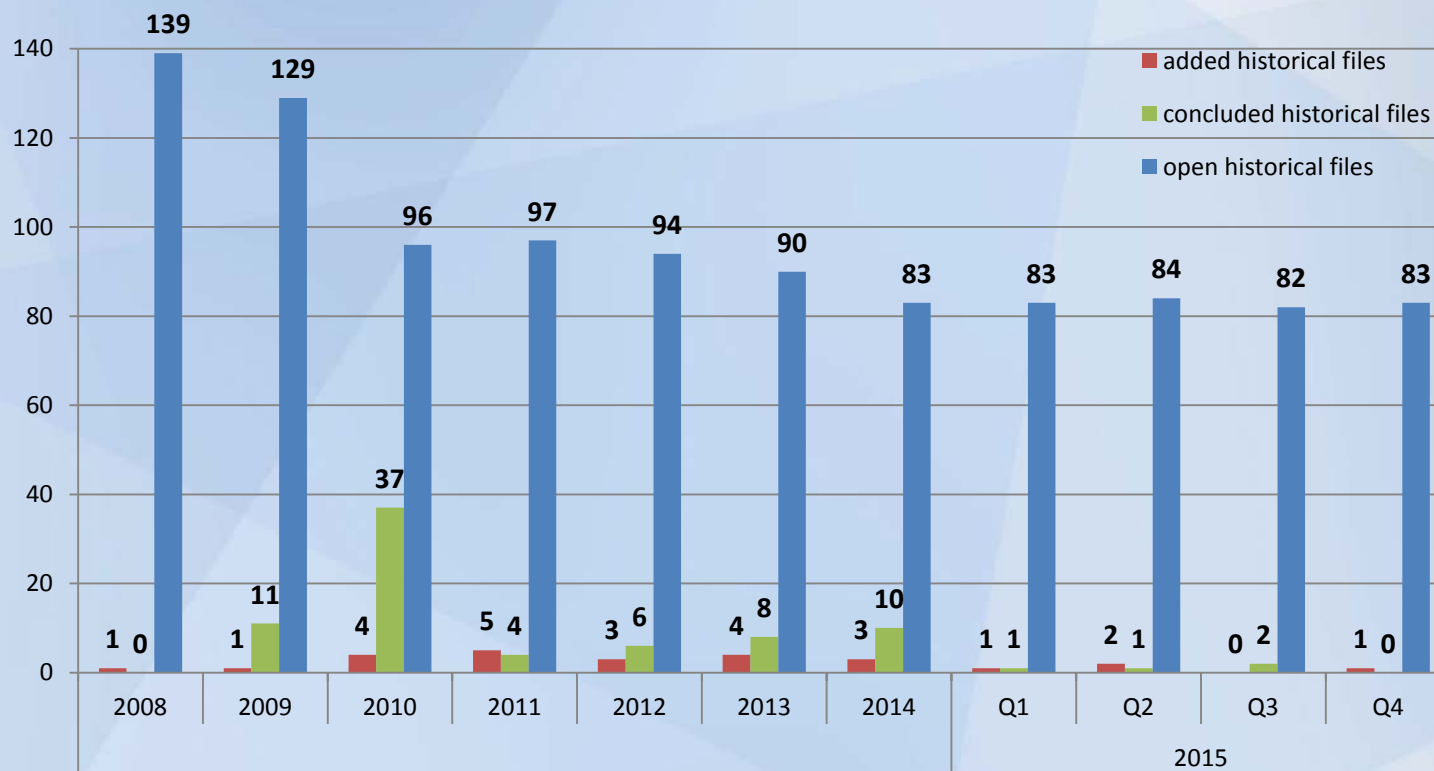




11. Missing Persons

- # of fully reviewed historical missing person files
- Year-end Target: 72 files
- Status: 42 out of 72 files fully reviewed, since start of 2014

EPS: Historical Missing Person Files

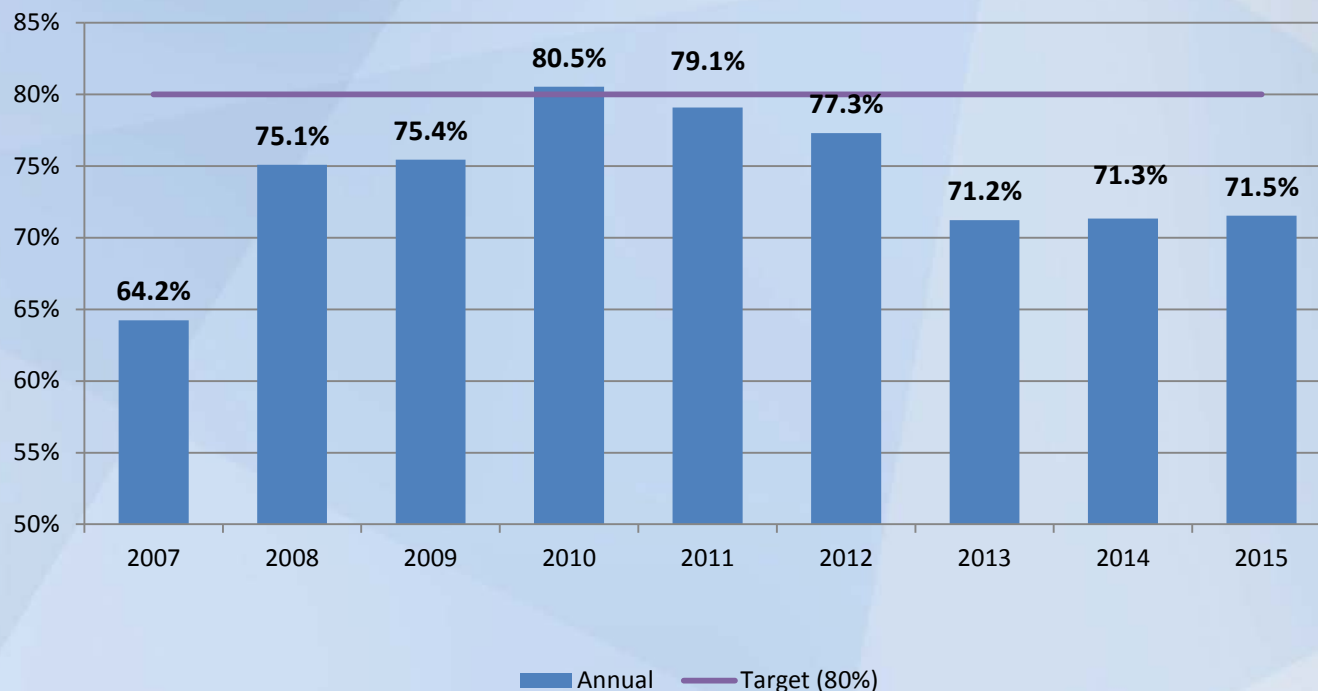




12.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events which were dispatched and patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 71.5% of events met the target

EPS: Priority 1 Response Time Performance

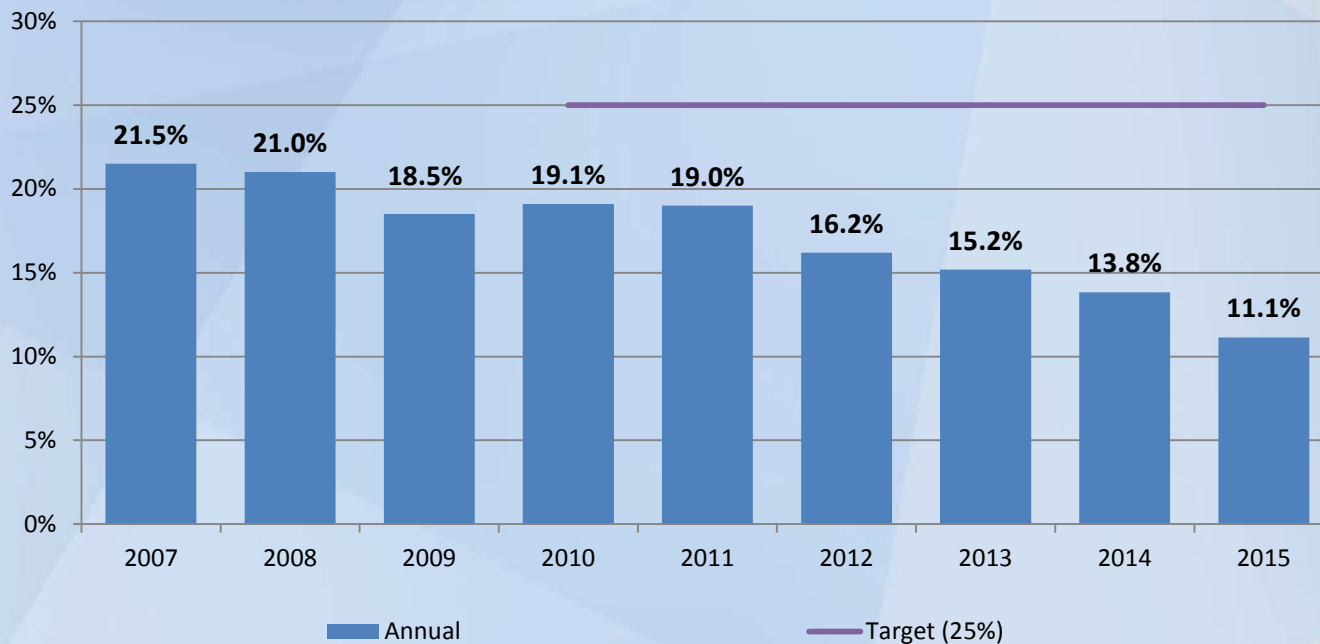




12.2 Geographic Deployment Model

- Preventive Activities (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 11.1%

EPS: Preventive Patrol Time %

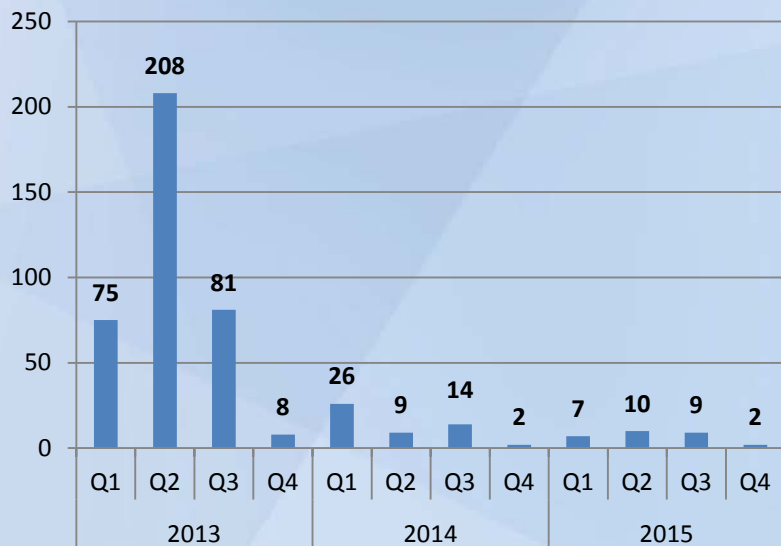




13. 9-1-1 Emergency Call Management

- # of bypass emergency calls
- Target: maintain or reduce 2014 levels
- Status: 28 bypass calls (45.1% below 2014 levels)

EPS: # of Bypass Emergency Calls



EPS: # of 9-1-1 Emergency Line Calls

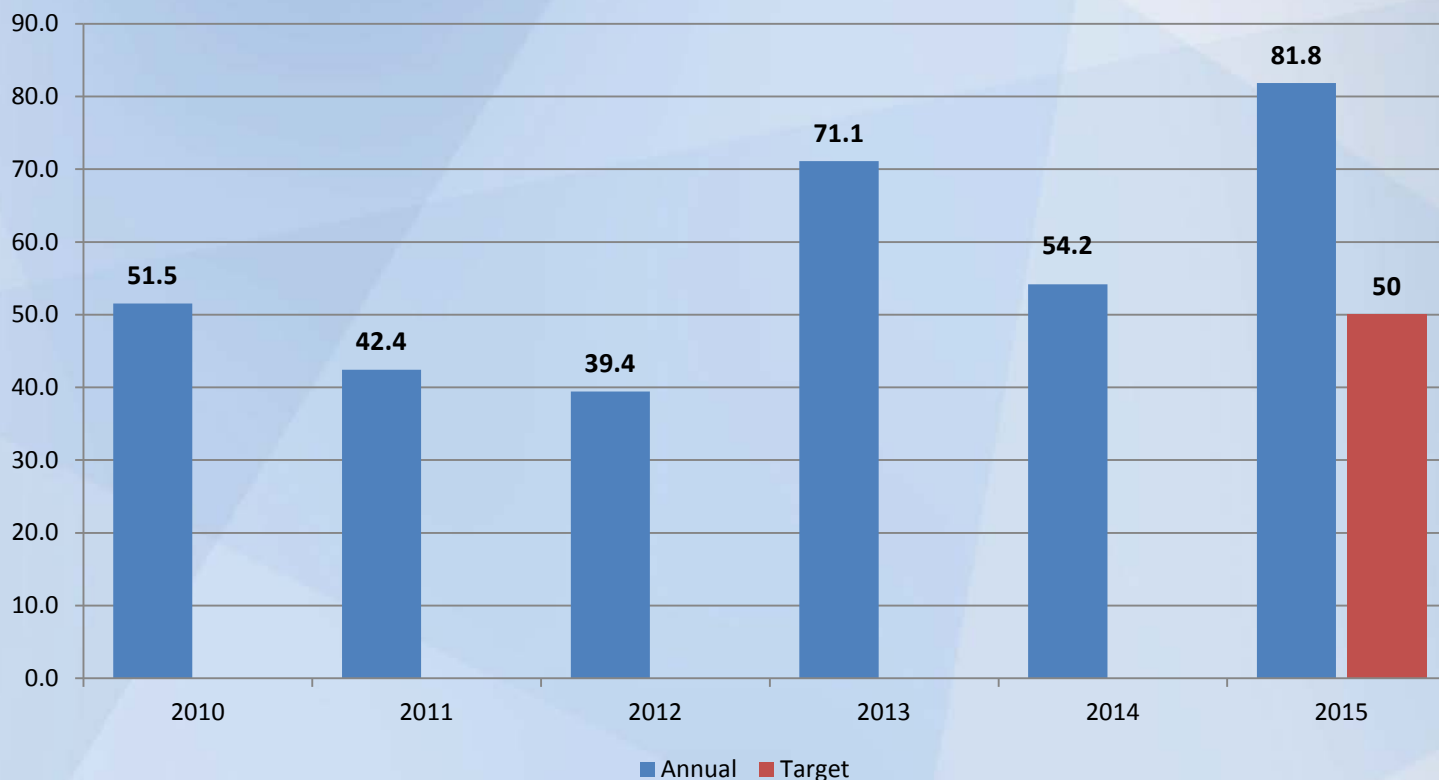




14. Non-Emergency Calls

- Average Speed of Answer for non-emergency calls (seconds)
- Target: 50 seconds (7% reduction from 2014 levels)
- Status: 81.8 seconds (51% above 2014 levels)

EPS: Non-emergency Average Speed of Answer (seconds)

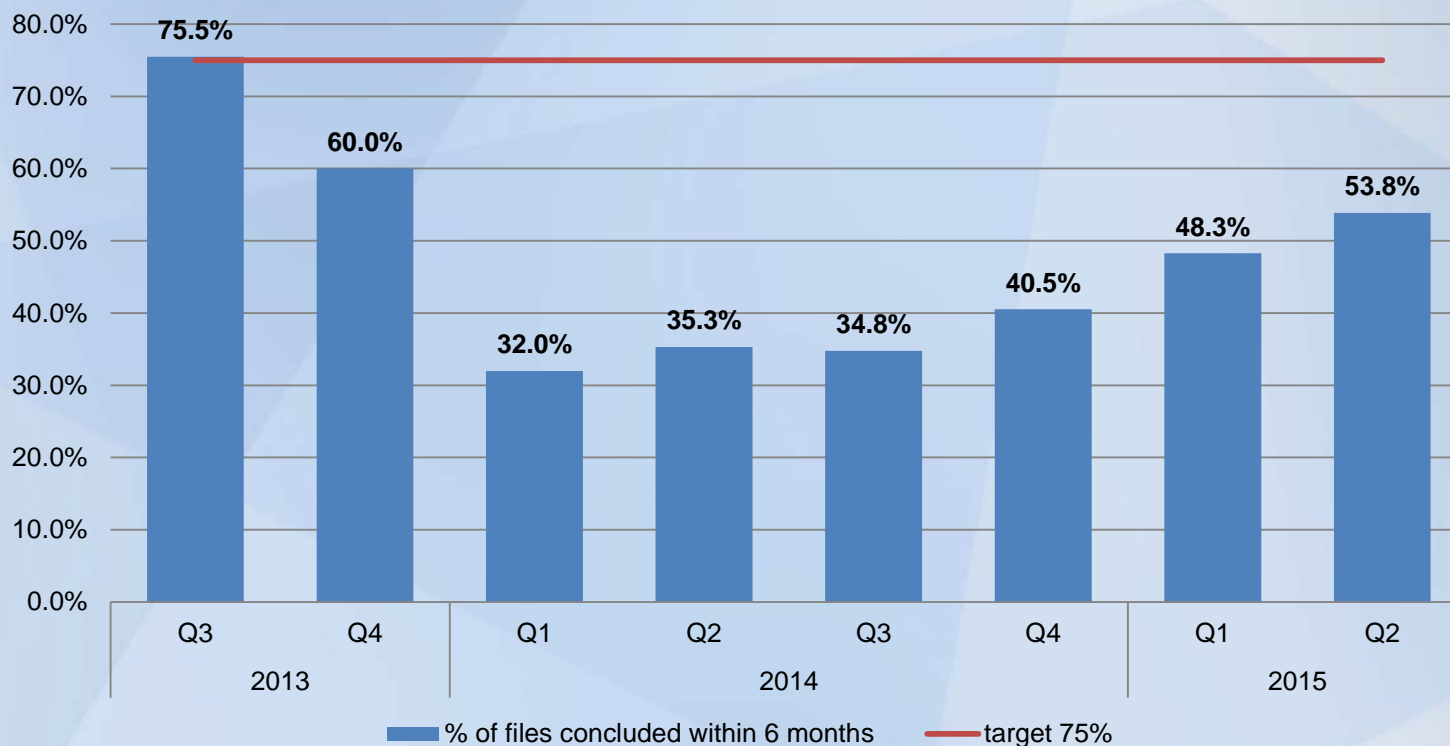




15. Public Complaint Investigations

- Public Complaint Processing (% of investigations concluded or all investigative steps completed within 6 months)
- Target: 75%
- Status: 53.8 % of 2015 Q2 files met target

EPS: Public Complaint Processing





2015 Annual Policing Plan

Q4 Results

Questions?