

**Edmonton Police Commission  
2016 Reporting and 2016-18 Budget Calendar – February**

<b><i>Timing (2016)</i></b>	<b><i>2016 Performance Reporting and 2016-18 Planning Activities</i></b>
February	<ul style="list-style-type: none"> <li>• Deadline for Spring Supplemental Capital Budget submissions</li> </ul>
March	<ul style="list-style-type: none"> <li>• Municipal Policing Assistance Grant Final Report</li> <li>• December 2015 Financial Year End</li> </ul>
April	<ul style="list-style-type: none"> <li>• First Financial Report for 2016 (February)</li> <li>• Council considers Spring Supplemental Operating Budget Adjustment</li> </ul>
May	<ul style="list-style-type: none"> <li>• Financial Report (March)</li> <li>• Council considers Spring Supplemental Capital Budget Adjustment</li> </ul>
June	<ul style="list-style-type: none"> <li>• Financial Report (April)</li> </ul>
July	<ul style="list-style-type: none"> <li>• Financial Report (May)</li> <li>• Preparation for Fall Supplemental Operating Budget Adjustment (exact dates TBD)</li> </ul>
August	<ul style="list-style-type: none"> <li>• Financial Report (June)</li> <li>• Preparation Fall Supplemental Capital Budget Adjustment (exact dates TBD)</li> </ul>
September	<ul style="list-style-type: none"> <li>• Financial Report (July)</li> </ul>
October	<ul style="list-style-type: none"> <li>• Financial Report (August)</li> </ul>
November	<ul style="list-style-type: none"> <li>• Financial Report (September)</li> <li>• Council considers Fall Supplemental Operating Budget Adjustment</li> </ul>
December	<ul style="list-style-type: none"> <li>• Financial Report (October)</li> <li>• Council considers Fall Supplemental Capital Budget Adjustment</li> </ul>