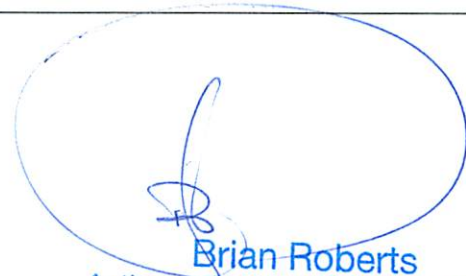


**Edmonton Police Commission
2016 Reporting and 2016-18 Budget Calendar – July**

Timing (2016)	2016 Performance Reporting and 2016-18 Planning Activities
July	<ul style="list-style-type: none"> • Financial Report (May) • Preparation for Fall Supplemental Operating Budget Adjustment
August	<ul style="list-style-type: none"> • Financial Report (June) • Preparation Fall Supplemental Capital Budget Adjustment
September	<ul style="list-style-type: none"> • Financial Report (July)
October	<ul style="list-style-type: none"> • Financial Report (August) • Fall Supplemental Operating Budget Adjustment (exact dates City Council November 29)
November	<ul style="list-style-type: none"> • Financial Report (September) • November 29 Council considers Fall Supplemental Operating Budget Adjustment
December	<ul style="list-style-type: none"> • Financial Report (October) • Council considers Fall Supplemental Capital Budget Adjustment (exact dates TBD)



Brian Roberts
Acting Chief Administrative Officer
Corporate Services Bureau

2016.06.27