



2016 Annual Policing Plan - Q2 Results Edmonton Police Service

Presented to the
Edmonton Police Commission
Sept 22, 2016

2016 Annual Policing Plan – Q2 Results



Purpose

- Provide EPS's quarterly report on public initiatives (23)
- Highlight successes and areas of concern for select initiatives
- Answer any questions on performance/progress



2016 Annual Policing Plan – Q2 Results

Reduced Crime & Victimization

1. Crime Severity Index

EPS Crime Severity Index (estimated)

118.7

Target (year): ≤ 88 (6.0 point reduction from 2013 levels)

2. Violence Reduction Strategy: Violent Crime

of 4 Violent Crime Indicators

4,514

Target: ≤ 4,538 (maintain 2015 levels)

3. Violence Reduction Strategy: Social Disorder

of social disorder incidents

9,671

Target: ≤ 9,197 (maintain 2015 levels)

4. Property Crime

of 4 Property Crime Indicators

11,198

Target: ≤ 9,082 (maintain 2015 levels)

5.1 Domestic Violence Intervention: Offender Checks

of domestic offender management checks

384

Target: ≥ 330 (5% increase from 2015 levels)

5.2 Domestic Violence Intervention: Victim Checks

of domestic victim support contacts

522

Target: ≥ 500 (2% increase from 2015 levels)

6.1 Gang & Drug Enforcement

of high-level criminal network disruptions

4

Target (year): ≥ 6 (maintain 2015 levels)

6.2 Gang & Drug Enforcement

of medium-level criminal network disruptions

12

Target (year): ≥ 31 (maintain 2015 levels)

6.3 Gang & Drug Enforcement

of low-level criminal network disruptions

7

Target (year): ≥ 9 (maintain 2015 levels)

7. Traffic Safety

of traffic corridor/intersection collisions

389

Target: ≤ 368 (2% reduction from 2015 levels)

8.1 Distracted Driving

Distracted Driving Tickets issued (patrol)

2,502

Target: ≥ 1,459 (5% increase from 2012-2014 avg)

8.2 Distracted Driving

Distracted Driving Tickets issued (Traffic Services)

1016

Target: ≥ 1,245 (5% increase from 2013-2014 avg)



2016 Annual Policing Plan – Q2 Results

Reduced Crime & Victimization

9. Safe in Six

Q2 Activities: sharing of program review with partners, internal promotion of program

On-target

10.1 Transit Beats

of LRT Calls for Service

439

Target: ≤ 423 (decrease from 2015 levels)

10.2 Transit Beats

of LRT Crime and Disorder events

285

Target: ≥ 128 (increase from 2015 levels)

11. Prevention of Crimes to Vehicles

of Theft OF/FROM vehicle incidents

8,006

Target: ≤ 6,161 (2% reduction from 2015 levels)

Investigative Excellence

12. Clearance Rates

% of criminal incidents cleared (weighted)

41.1%

Target: ≥ 43%

13. Crime Prevention Strategy

EPS will not be proceeding with advertising campaign

Off-target

14. Missing Persons

of fully reviewed historical missing person files

42

Target: 54 of the 72 files identified in 2013



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Increased Efficiency & Effectiveness

15.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

71.1%

Target: ≥ 80%

15.2 GDM: Proactive Time

% of patrol time spent as proactive

11.6%

Target: ≥ 25%

16.1 9-1-1 Call Management

911 Operator Average Speed of Answer (seconds)

1.46

Target: ≤ 2 seconds

16.2 9-1-1 Call Management

911 Assessment & Transfer Time

Delayed until Q3 Reporting

17.1 Police Call Management

Non-Emergency Answer Delay (seconds)

48.5

Target: ≤ 60 seconds

17.2 Police Call Management

9-1-1 Evaluator Answer Delay (seconds)

Delayed until Q3 Reporting

Target: ≤ 20 seconds

18. Online Crime Reporting

of Online Crime Reports

3,342

Target: ≥ 2,249 (15% increase from 2015 levels)

19. Mental Health Calls

Service Time for Mental Health Calls (hours)

7.5

Target: ≤ 9.3 hours (reduction from 2015 levels)

20. Heavy Users of Service

Q2 Activities: HUoS evaluation, addressing gap, and promoting project awareness

On-target



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Commitment to Professionalism

21. Public Complaint Investigations

% of public complaint investigations concluded ≤ 6 months

66.0%

Target: ≥ 75%

22.1 Recruitment

of new recruits hired/starting recruit class

67

Target: 70

22.2 Recruitment

of new Experienced Officers hired

5

Target: 5

22.3 Recruitment

of sworn applicants

370

Target: ≥ 320 (increase from 2015 levels)

23.1 Diversity in Recruitment

of Culturally Experienced Applicants

117

Target: ≥ 129 (increase from 2015 levels)

23.2 Diversity in Recruitment

Female Applicants

57

Target: ≥ 60 (increase from 2015 levels)



1. Crime Severity Index

EPS's Crime Severity Index (EPS calculations)

- Target: 88 or below (6.0 point reduction from 2013 levels)
- Status: 118.7 points

EPS: Crime Severity Index (internal calculations)

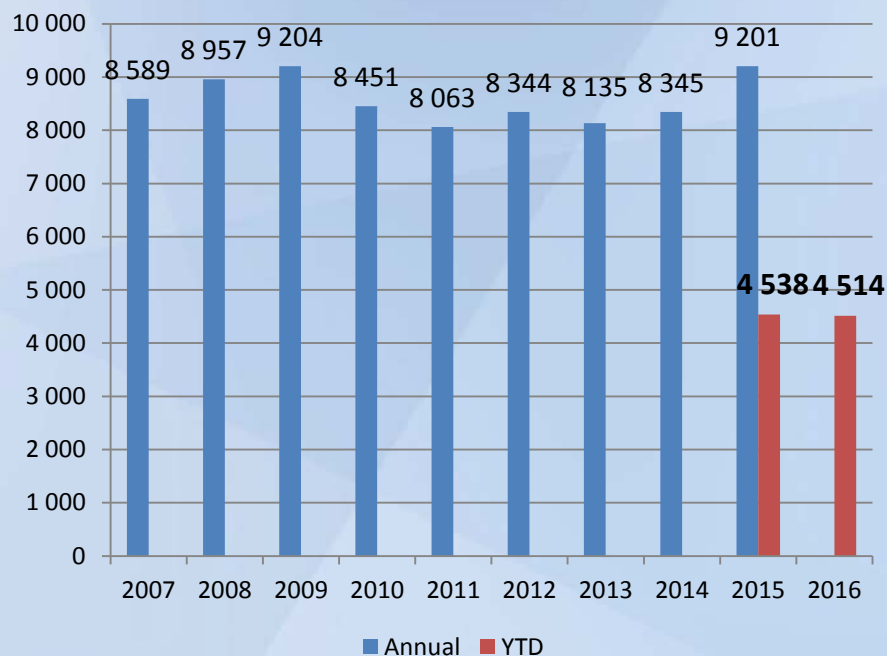




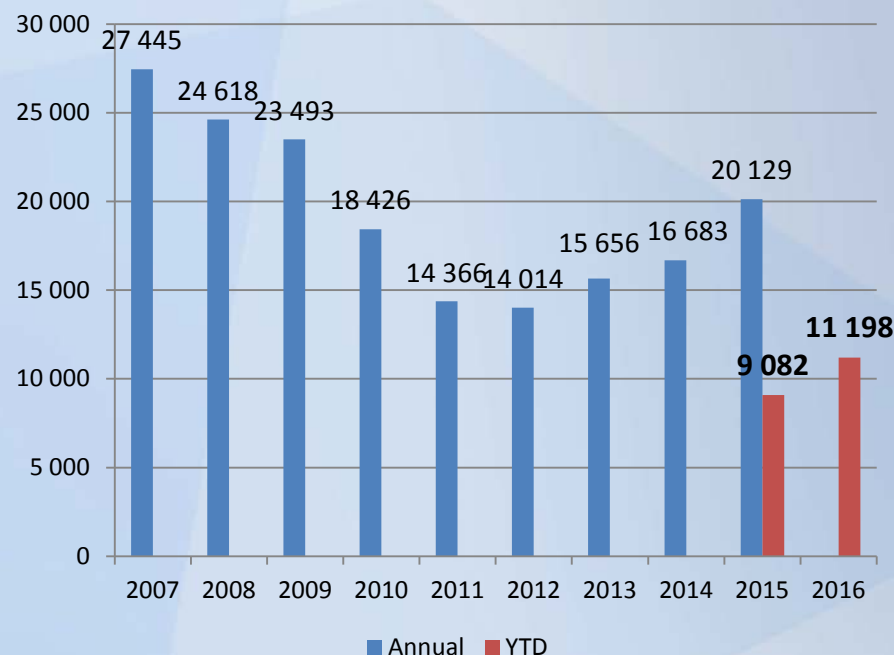
2-4. Crime Levels

- Targets: Maintain or reduce from 2015 levels
- Status: Violent Crime Indicators -0.5%, Property Crime Indicators +23.3%, Social Disorder occurrences +8.7%

EPS 4 Violent Crime Indicators (# of Victimizations)



EPS: 4 Property Crime Indicators (# of incidents)

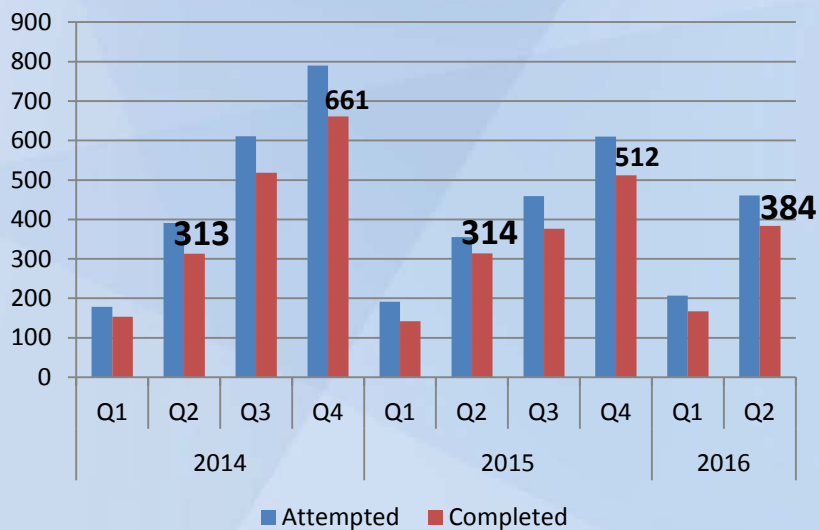




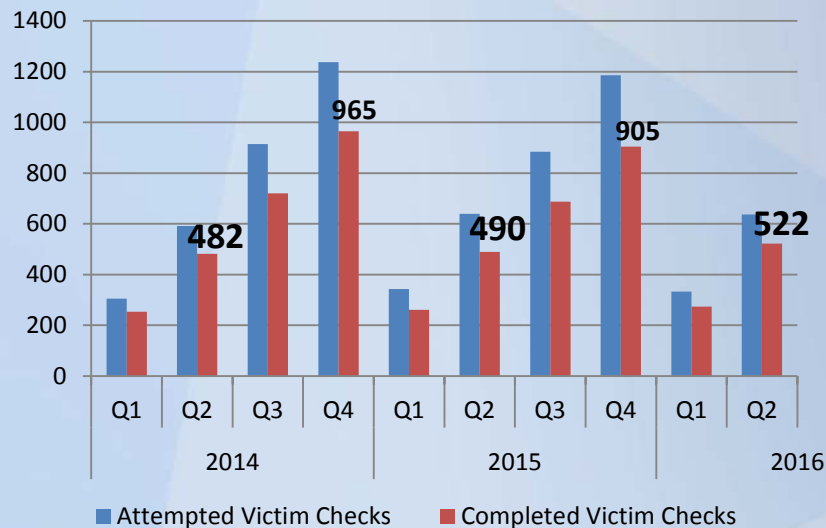
5. Domestic Violence Intervention

- 384 Offender checks (22.2% above 2015 levels)
- 522 Victim checks (6.5% above 2015 levels)

Offender Management Checks, Year-to-Date



Domestic Violence Victim Checks, Year-to-Date

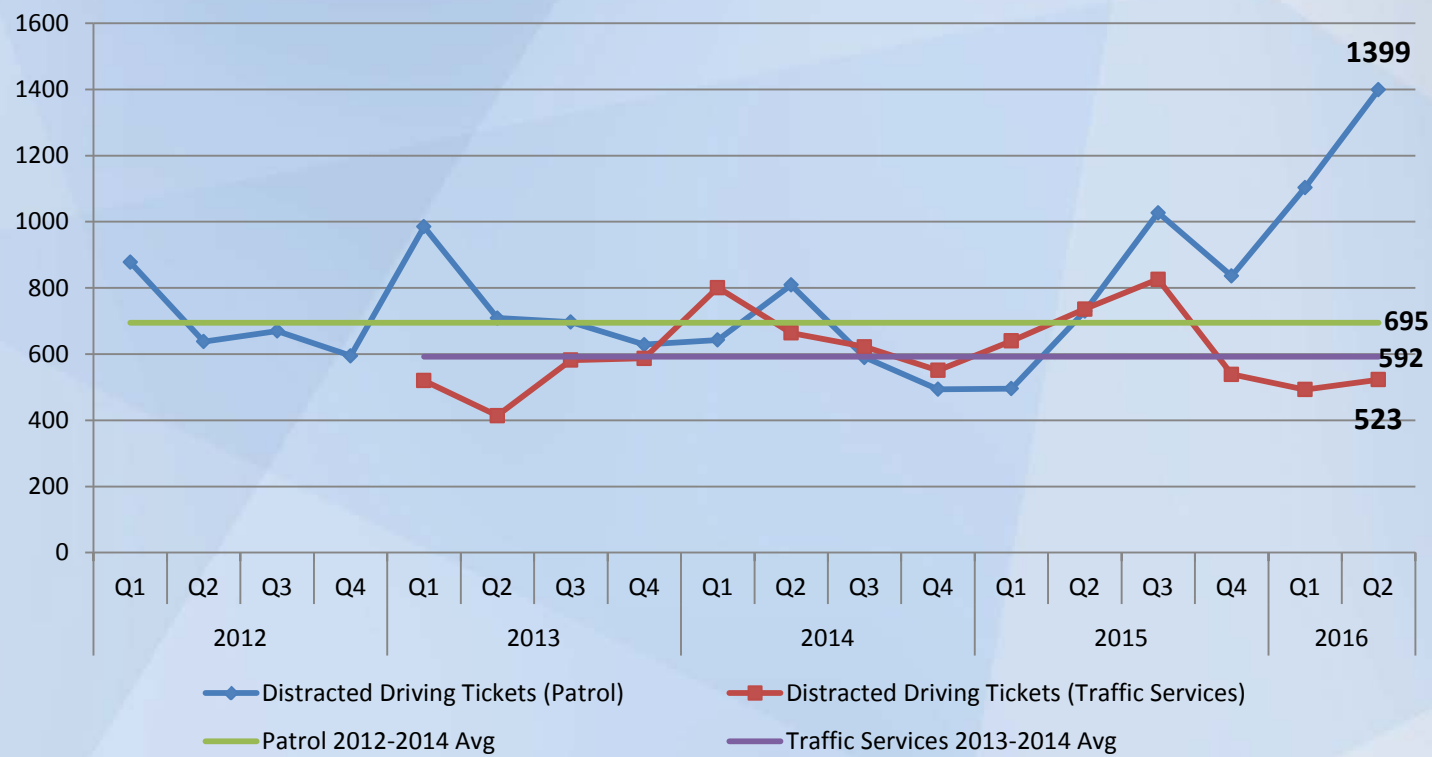




8. Distracted Driving

- # of distracted driving tickets issued
- Target: 5% increase from baseline levels
- Status: Patrol: 2,502 tickets (71.5% above baseline), Traffic Services: 1,016 tickets (18.4% below baseline)

EPS: Distracted Driving Tickets issued

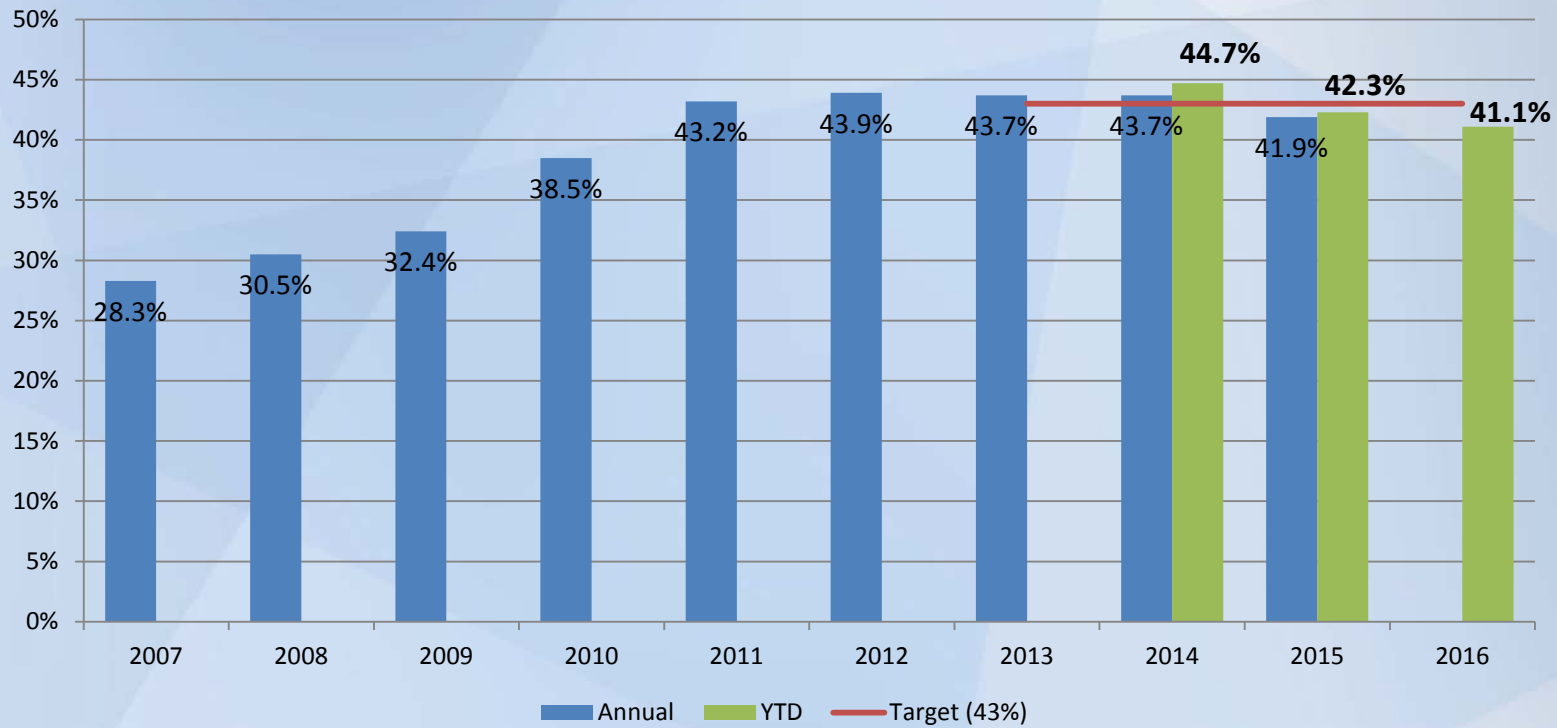




12. Clearance Rates

- Weighted Clearance Rate (EPS calculations)
- Target: 43% or higher
- Status: 41.1%

EPS: Weighted Clearance Rates





15.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events dispatched + patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 71.1% of events met the target

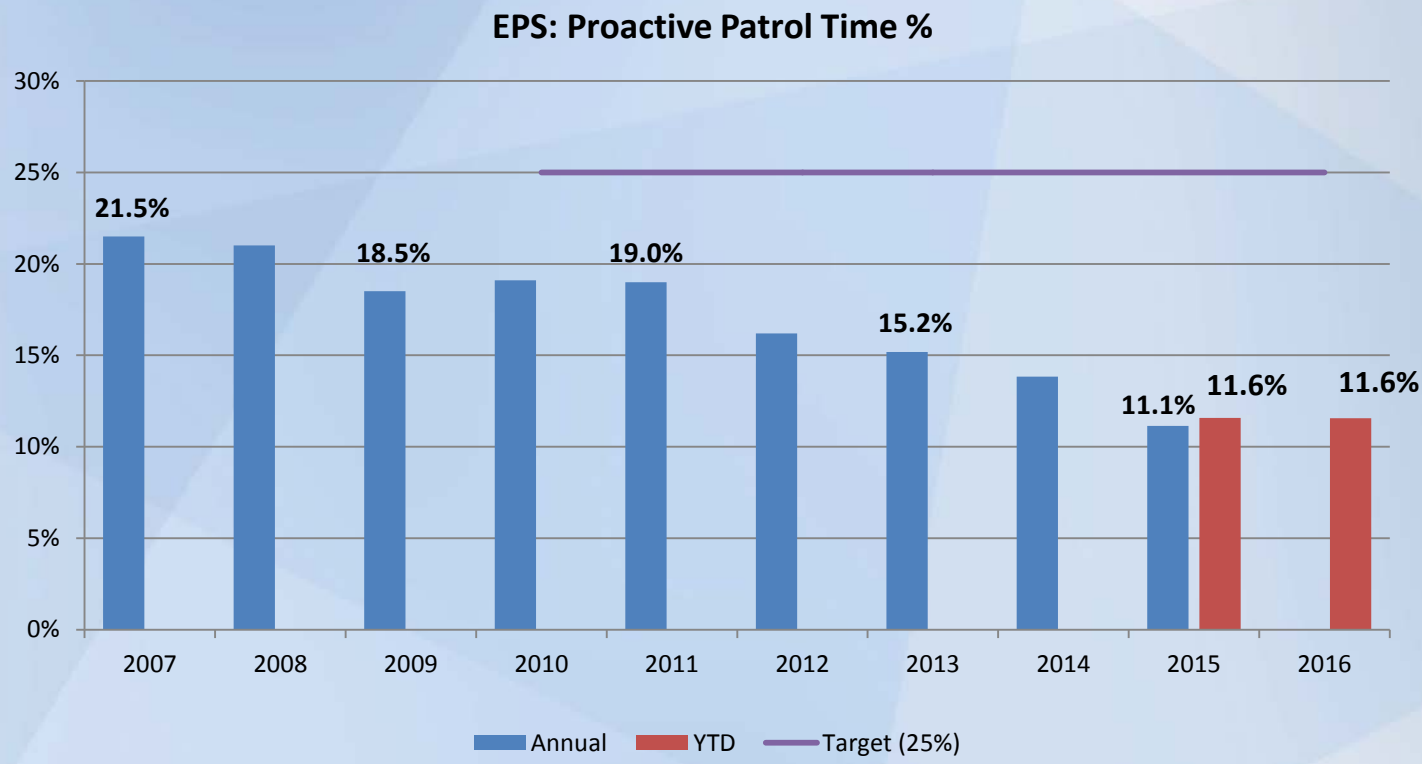
EPS: Priority 1 Response Time Performance





15.2 Geographic Deployment Model

- Proactive Time (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 11.6%

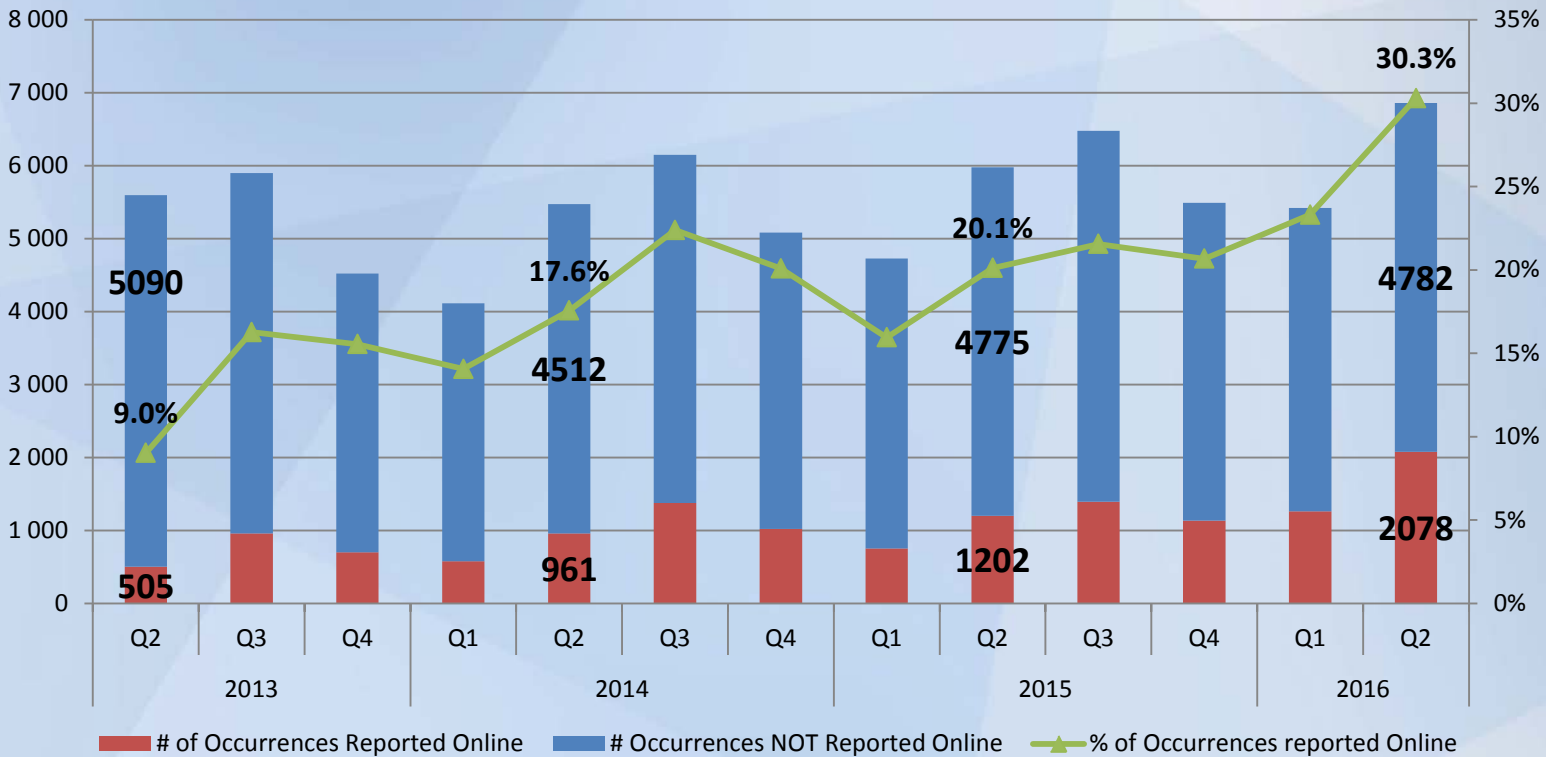




18. Online Crime Reporting

- Number of online crime reports submitted/approved
- Target: 15% increase over 2015 levels
- Status: 3,342 online reports (71% above 2015 levels)

EPS: Online Crime Reporting

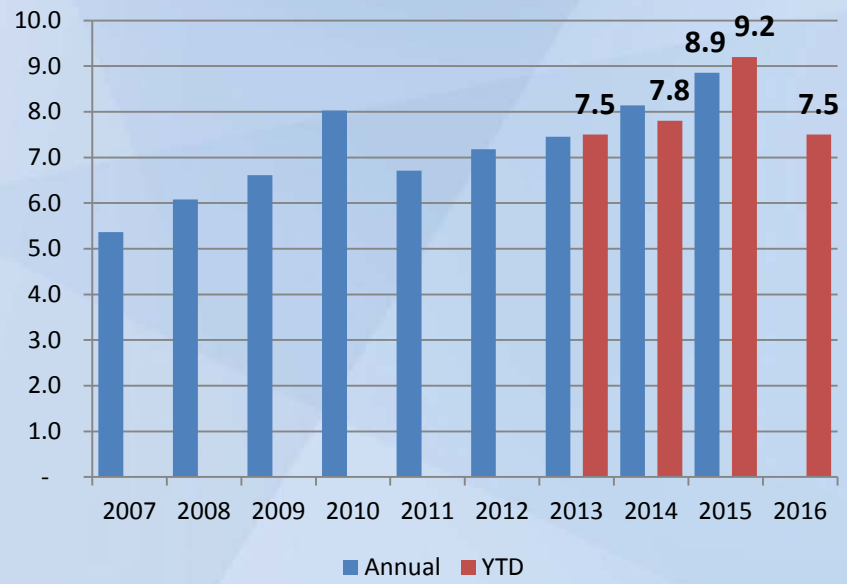




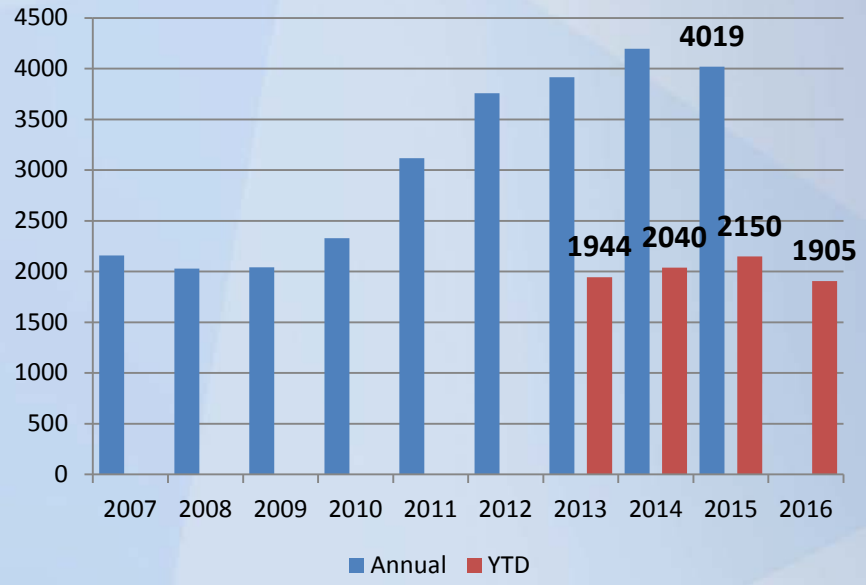
19. Mental Health Calls

- Mental Health Service Time
- Target: decrease from 2015 levels
- Status: 7.5 hours (18% below 2015 levels)
 - Volume of MHA incidents also down 11% from 2015 levels)

MHA Incidents: Average Person-Hours Service Time



EPS: Number of MHA Incidents





2016 Annual Policing Plan

Q2 Results

Questions?