2017 Annual Policing Plan – Q1 Results
Edmonton Police Service

Presented to the
Edmonton Police Commission
May 18, 2017

2017 Annual Policing Plan – Q1 Results

Purpose

- Provide EPS's quarterly report of 21 stand-alone performance measures, and 12 strategic initiatives

- Highlight successes and areas of concern for select areas

- Answer any questions related to performance and progress
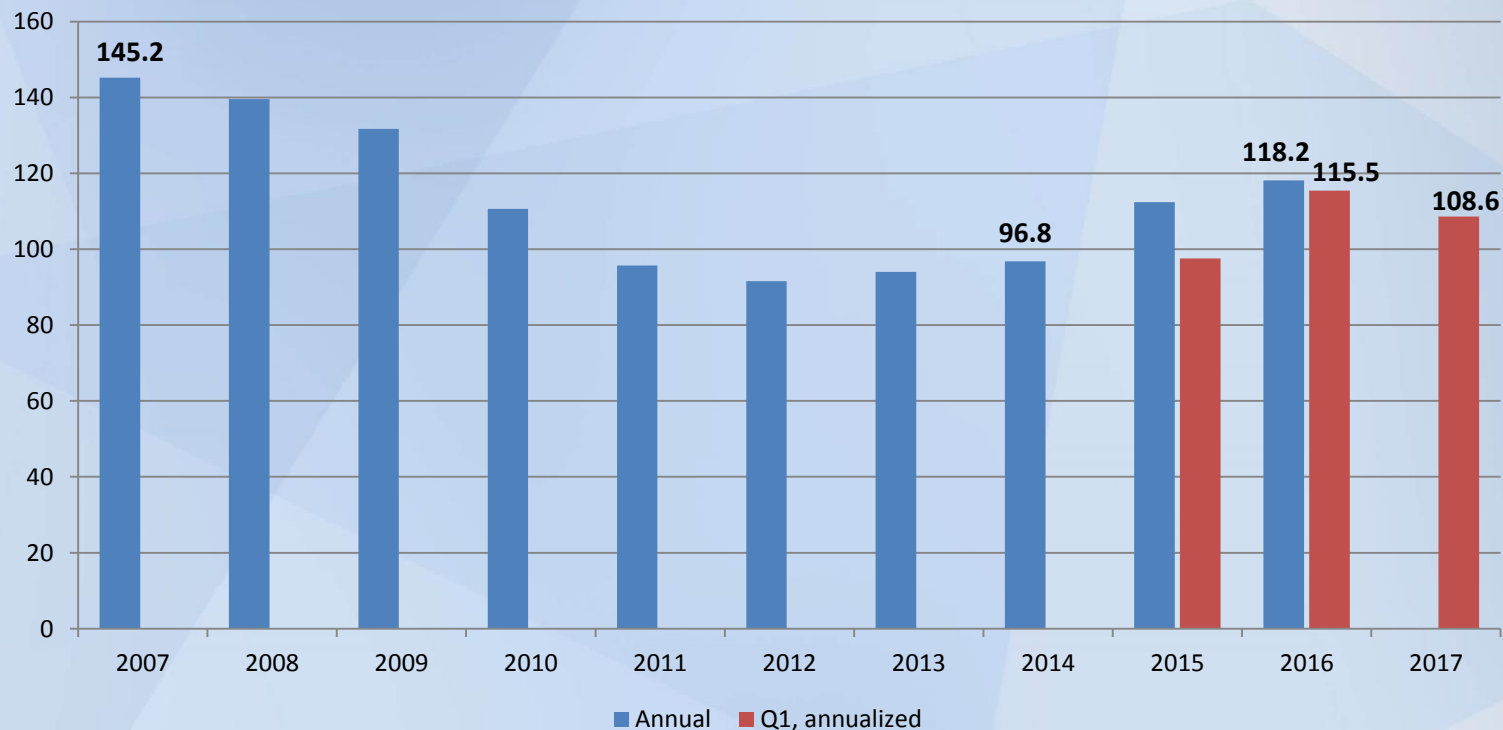
Performance Measures

1. Crime Severity Index

EPS's Crime Severity Index (EPS calculations)

- City-council target: 86 or below (8.0 point reduction from 2013 levels)
- Status: 108.6 (5.9% below Q1 2016) (off-target)

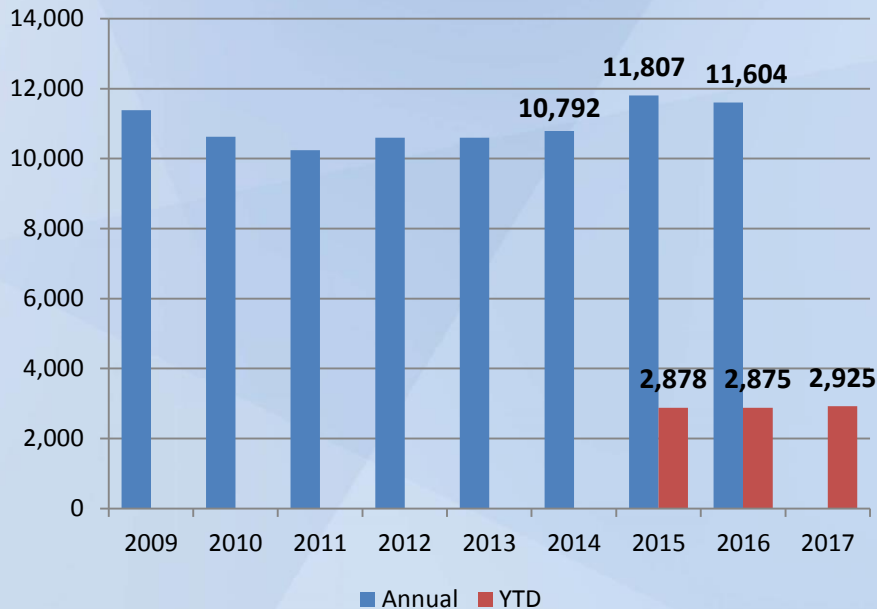**EPS Crime Severity Index**
indexed points, in-house calculations

2-4. Crime Levels

- Target: reduction from 2016 levels
- Status: Violent Crime Indicators (+1.7%) (near target)
- Property Crime Indicators (-2.5%) (on-target)
- Social Disorder occurrences (+2.7%) (near target)

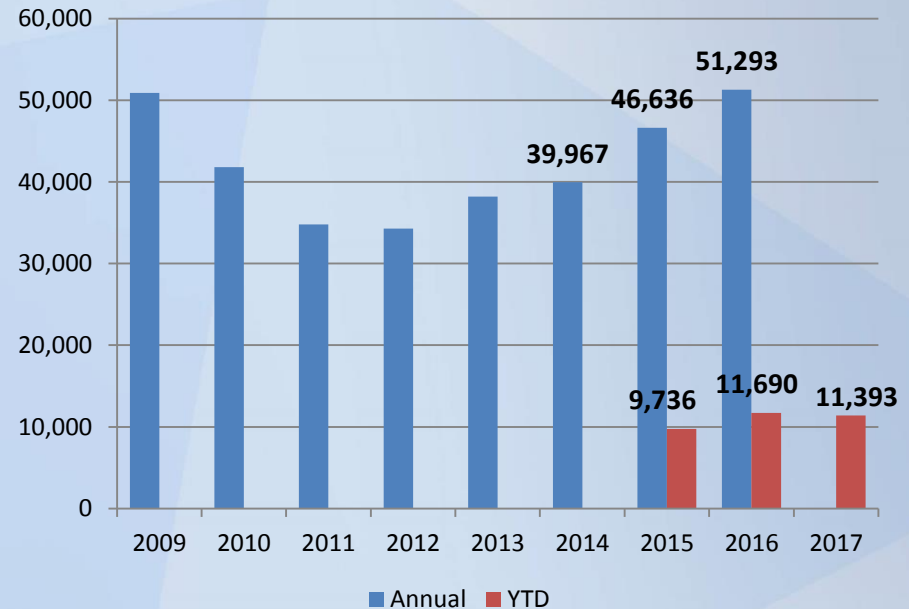**Violent Crime in Edmonton**
number of victimizations (UCR 1000-series)

Property Crime in Edmonton
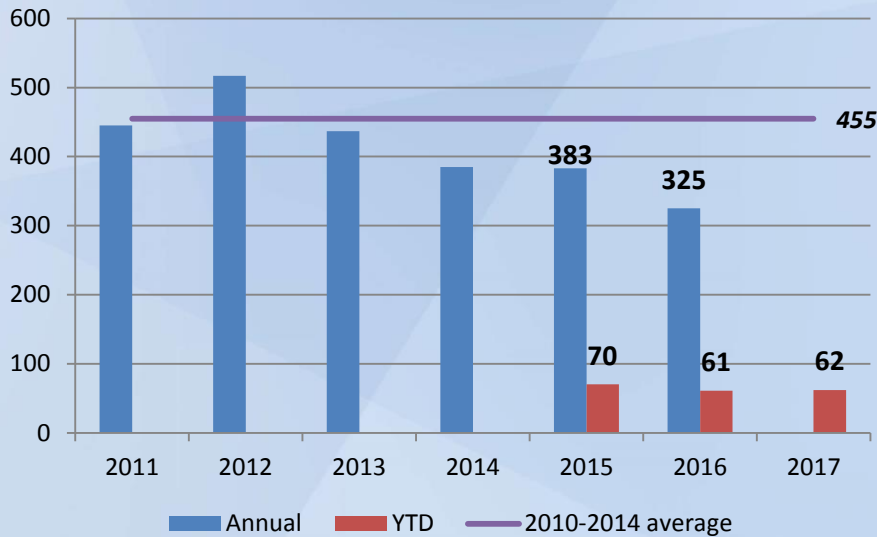*number of incidents (UCR 2000-series)*

5-6. Traffic Safety & Enforcement

- Target: 4% reduction in traffic fatalities and major injuries from 2010-2014 average

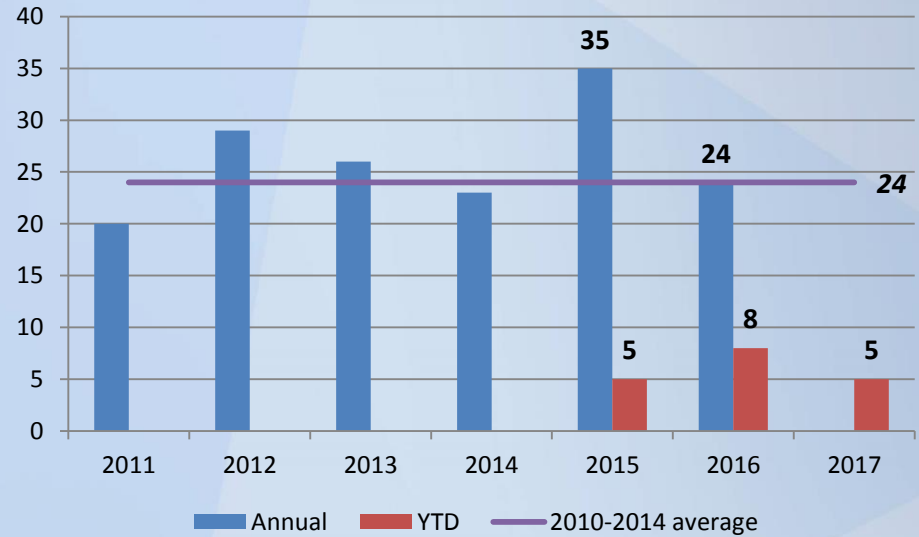- Status: +1.6% in major injuries / -37.5% in fatalities (on-target)

Major Injuries from Collisions
traffic injuries requiring hospitalization, source: EPS
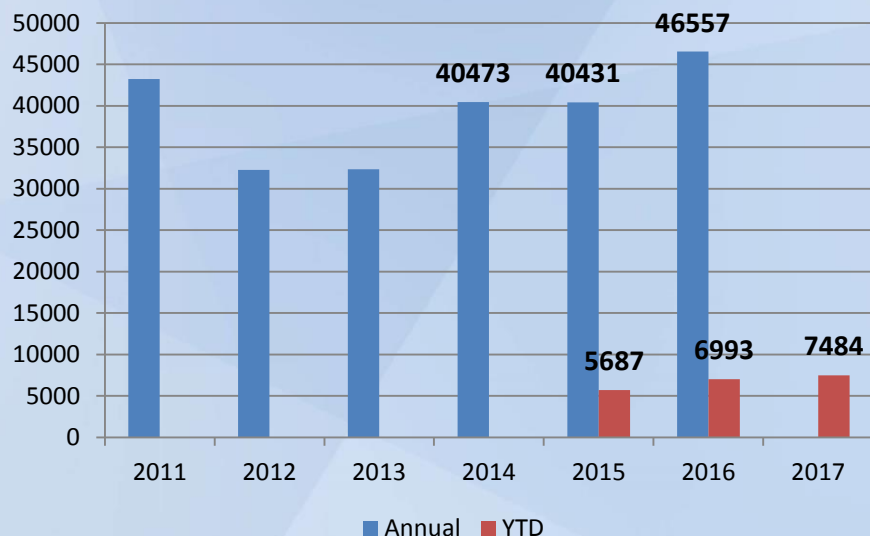
Traffic Fatalaties in Edmonton
persons, source: EPS

7-8. Speeding / Distracted Driving Enforcement

- Target: increase from 2016 levels
- Status: +7.0% in speeding tickets issued (on-target)
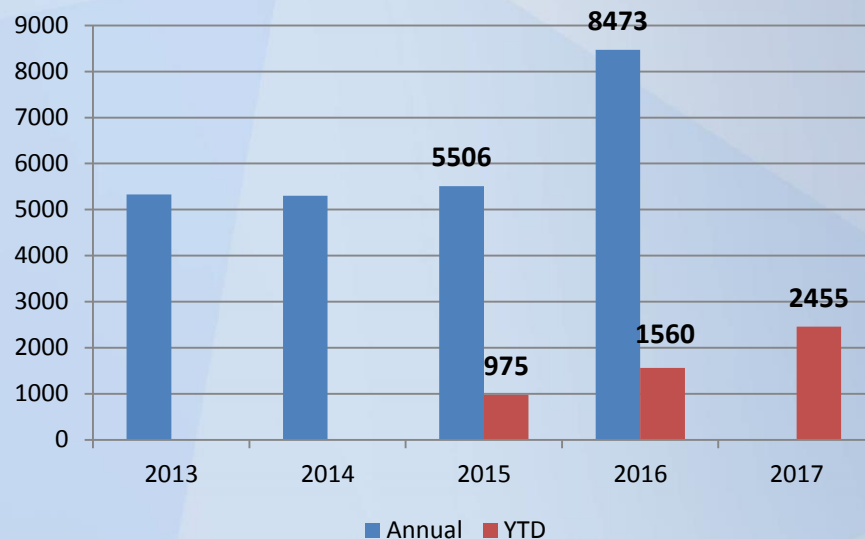- +57.4% in distracted driving tickets issued (on-target)

Speeding Enforcement
number of EPS tickets issued

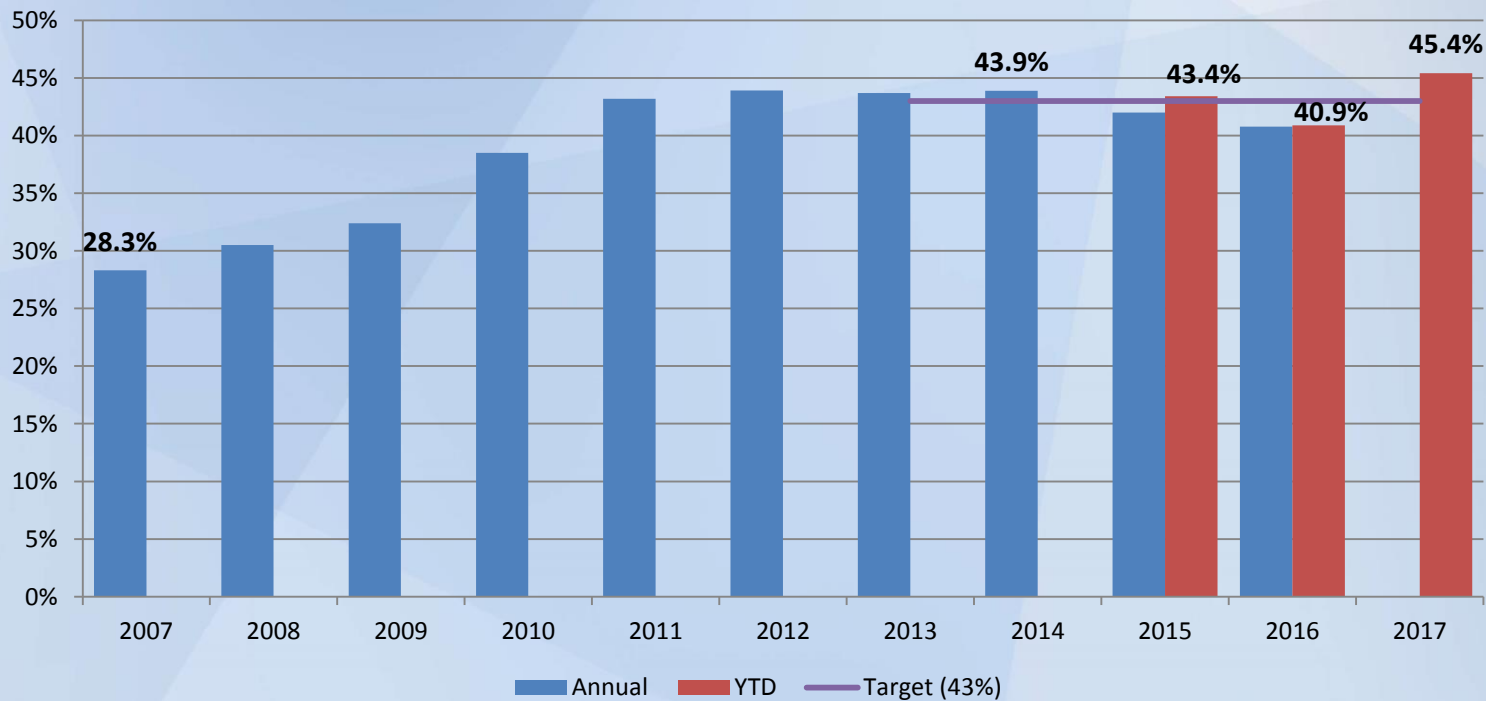**Distracted Driving Enforcement**
number of EPS tickets issued

9. Weighted Clearance Rates

- Target: 43% or higher
- Status: 45.4% (on-target)

Weighted Clearance Rate
% of criminal incidents cleared, weighted

Legend: Annual (blue), YTD (red), Target (43%) (purple line)

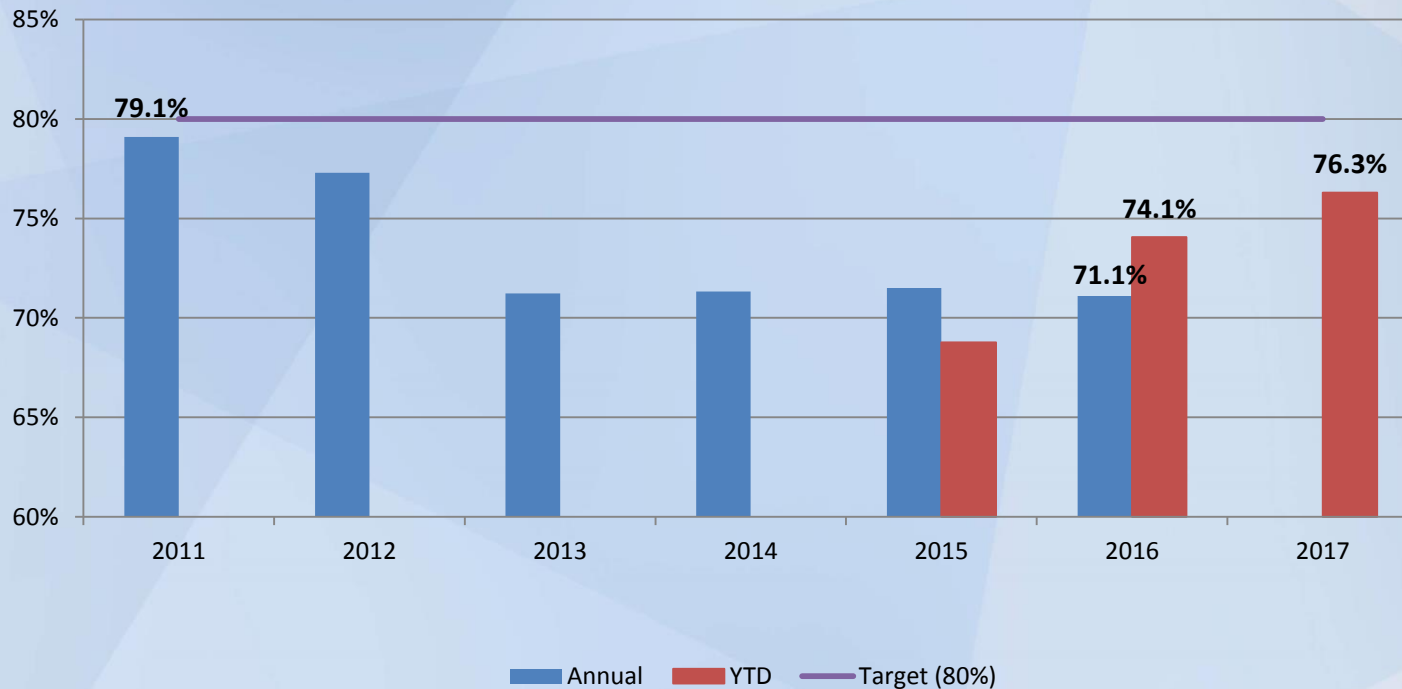Data labels: 28.3% (2007), 43.9% (2014), 43.4% (2015 YTD), 40.9% (2016 YTD), 45.4% (2017 YTD)

12. Priority 1 Response Time Performance

- Target: 80% or higher
- Status: 76.3% of events met the target (near target)
- Q2 reporting will include performance for other priority levels (2-5)

Priority 1 Response Time Performance
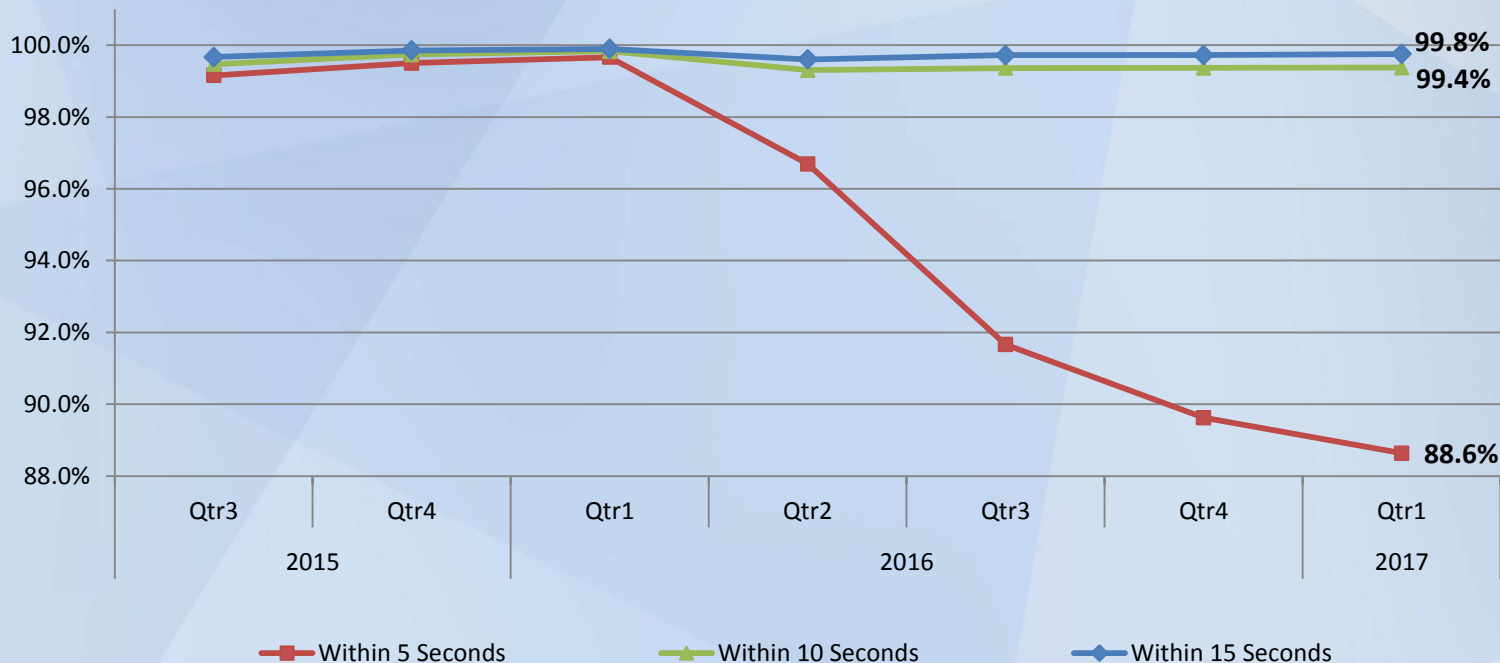*% of P1 events responded to within 7 minutes*

14. 911 Operator Answer Performance

- Target: 911 calls answered within 15 seconds, 95% of the time
- Status: 99.8% (on-target)
  - (fewer than 2 calls per 1,000 do not meet standard)

EPS: 911 Operator Answer Performance
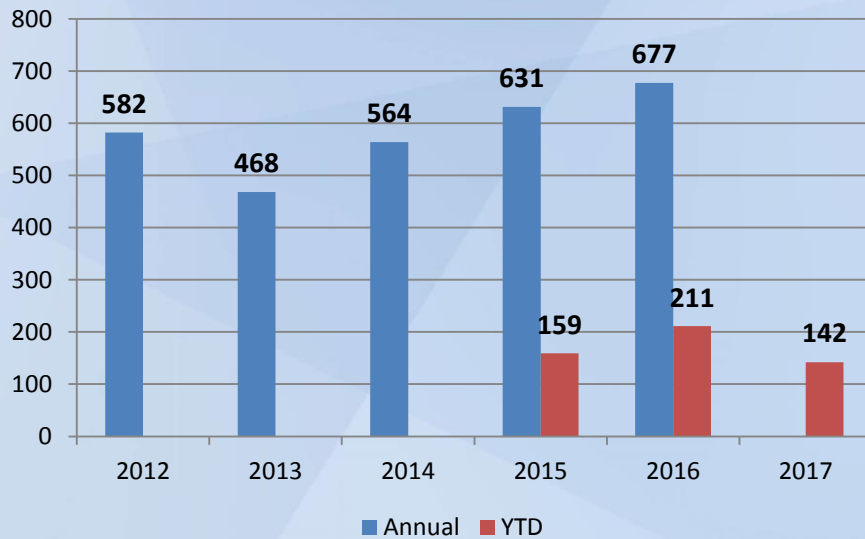*% of 911 calls answered in 5, 10, 15 seconds*

18-19. Recruitment

- Target: increase in EPS applicants / +5% in female applicants
- Total EPS applicants: 16.1% below annual target (off-target)
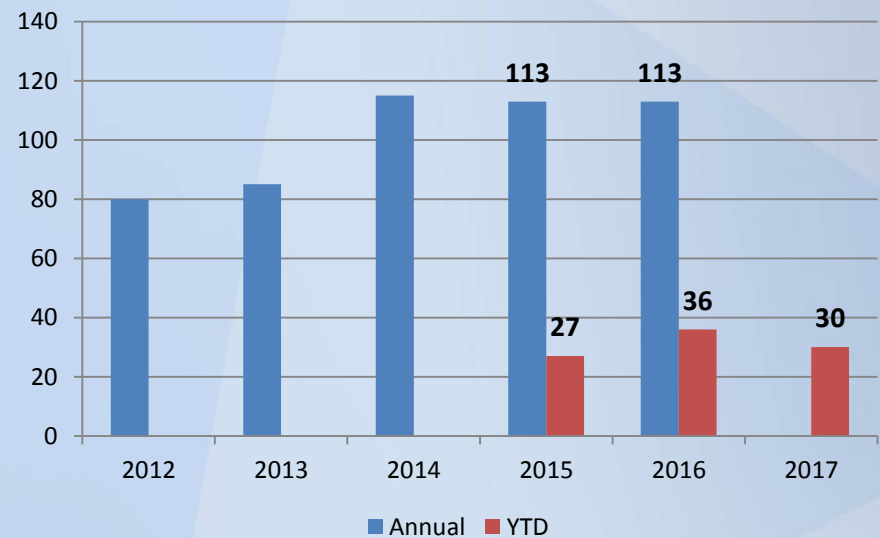- Female applicants: 1.7% above annual target (on-target)

EPS Applicants
Sworn recruit applications received

Female Sworn Applicants
number of applicants received

Strategic Initiatives

5. Warrant Project – off-target

- Completed: EPROS Offender Management Report (OMR) enhancements, outcome reporting in Cognos BI system
- Delayed: Business requirements for Phase 2 IT solution
- +1.6% persons with criminal warrants (from 2016 year-end levels)
  - Outstanding warrants driven by rising intake (due to higher crime levels in last two years)

Persons with Outstanding Warrants
# of persons with outstanding EPS-issued warrants

Legend: ■ Outstanding Criminal Warrants (persons) ■ Outstanding Non-Criminal Warrants (persons)

13
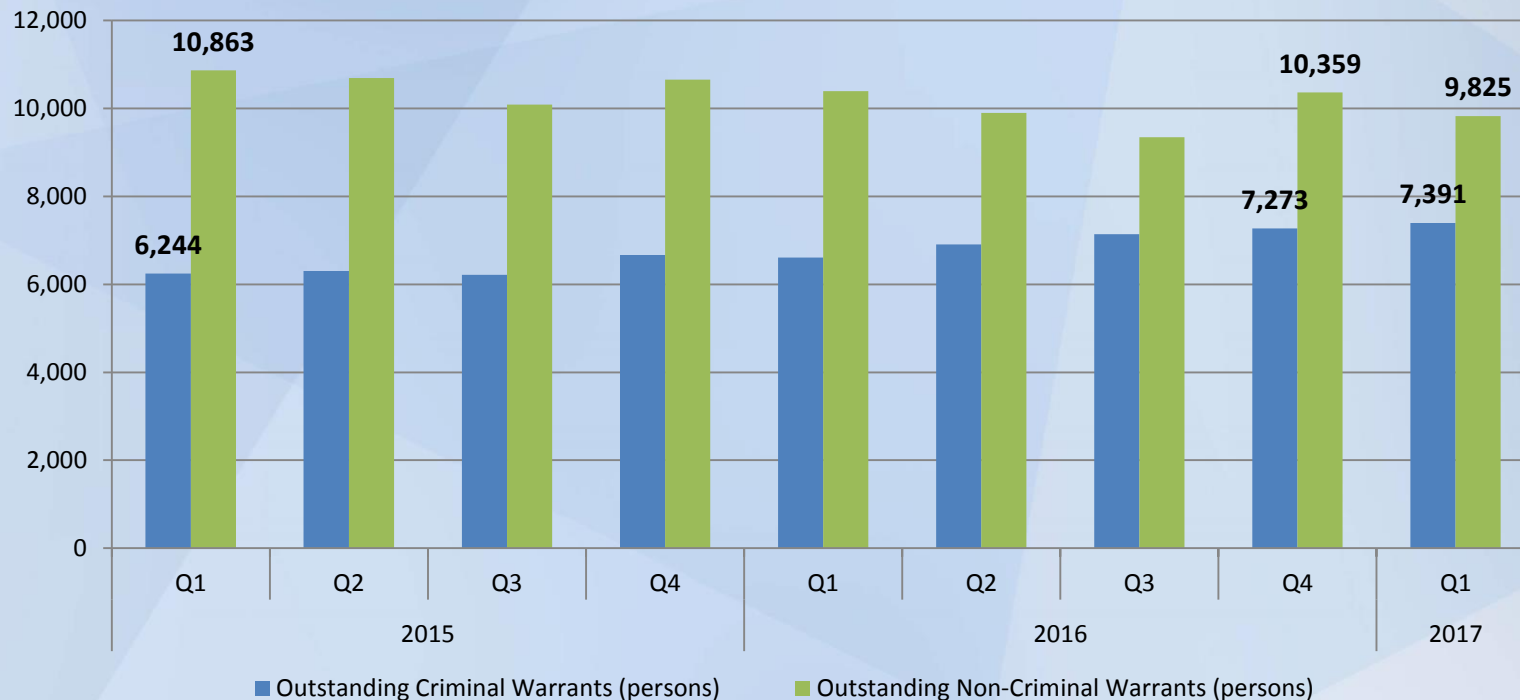
7. Collision Reporting Centres (CRC's) – off target

- Goals: reduce police attendance for less serious traffic collisions and contract out processing of collision reports.

- A Negotiation Request for Proposal (NRFP) has been drafted by EPS. Further review by Legal and COE required. NRFP will eventually be put out by COE for vendor marketplace bidding.

- The proposal reflects input from Alberta Transportation on various criteria the proposal will need to satisfy for provincial reporting standards.

10. Proactive Recruiting & Mentoring – on-target

Goals:

- Mentor 30 prospective female and/or minority applicants through the application process. 50% or more complete stage 1-8 application by end of year
- Increase recruitment events at post-secondary schools

Status:

- 19 applicants currently being mentored. Demographic information is as follows:

	Gender		Minority	
	Male	**Female**	**Yes**	**No**
Applicants	32%	68%	72%	28%

- As the Recruit Mentorship Program is new, only 16% of these applicants have submitted their stage 1-8 application
- 21 post-secondary campus recruiting events are up 250%

	# of Events - Q1 2017	# of Events - Q1 2016	% Change
University of Alberta	2	1	+ 100%
MacEwan University	16	3	+ 433%
NAIT	1	1	0%
Norquest College	0	0	0%
Concordia University	1	1	0%
Kings University	1	0	+100%
Total	21	6	+250%

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Questions?