

**Edmonton Police Commission
2013 Reporting and 2014 Budget Calendar – September**

Timing (2013)	2013 Performance Reporting and 2014 Planning Activities
September	<ul style="list-style-type: none">• EPC Approves Recommended Operating Budget• EPC Approves 10 Year (2015-24) Capital Investment Agenda submission
October	<ul style="list-style-type: none">• Submit Recommended Operating Budget to CoE• EPC – Council Meeting
November	<ul style="list-style-type: none">• Public release by CoE of the Proposed 2014 Operating Budget• Council commences deliberations on 2014 Operating Budget• CoE Third Quarter Report discussed with Council• Council considers Fall Supplemental Capital Budget Adjustment
December	<ul style="list-style-type: none">• Council deliberations on 2014 Operating Budget

Updated 9/4/2013

R.R. (Rod) Knecht
Chief of Police
SEP 05 2013

A.C. Afonso
04 SEPTEMBER 2013