

**Edmonton Police Commission  
2011 Reporting and 2012 Budget Calendar – February**

<b>Timing (2011)</b>	<b>2011 Performance Reporting and 2012 Planning Activities</b>
February	<ul style="list-style-type: none"> <li>• Presentation of December 2010 Year End Report</li> <li>• CoE Fourth Quarter (2010) report discussed with Council</li> <li>• Initial briefing on the draft Capital Budget 3 and 10 year plans</li> </ul>
March	<ul style="list-style-type: none"> <li>• EPC – Council Meeting</li> <li>• Start detailed review of highest priority Capital Budget Business Cases</li> </ul>
April	<ul style="list-style-type: none"> <li>• First financial report for 2011</li> <li>• Municipal Policing Assistance Grant Final Report</li> <li>• Tentative Spring Supplementary Capital Budget Adjustment</li> <li>• Finish detailed review of highest priority Capital Budget Business Cases</li> </ul>
May	<ul style="list-style-type: none"> <li>• CoE First Quarter report discussed with Council</li> <li>• 2012 Policing Plan</li> <li>• Approval of 2012-21 Capital Investment Agenda (10 year plan)</li> <li>• Provisional approval of 2012-14 Capital Budget Business Cases (3 year plan)</li> </ul>
June	<ul style="list-style-type: none"> <li>• Council finalizes 2012 Budget and Service Delivery Guidelines</li> <li>• EPC – Council Meeting</li> </ul>
July -August	<ul style="list-style-type: none"> <li>• EPS Development of 2012 Recommended Operating Budget</li> </ul>
August	<ul style="list-style-type: none"> <li>• CoE Second Quarter Report discussed with Council</li> </ul>
September	<ul style="list-style-type: none"> <li>• EPC Approves Recommended Operating and Capital Budgets</li> <li>• Tentative Fall Supplementary Capital Budget Adjustment</li> </ul>
October	<ul style="list-style-type: none"> <li>• Submit Recommended Operating and Capital Budgets to CoE</li> <li>• EPC – Council Meeting</li> </ul>
November	<ul style="list-style-type: none"> <li>• Public release of the Proposed 2012 Operating &amp; Capital Budget CoE</li> <li>• Third Quarter Report discussed with Council</li> </ul>
December	<ul style="list-style-type: none"> <li>• Council deliberations on 2012 Operating and Capital Budgets</li> </ul>