

**Edmonton Police Commission
2011 Reporting and 2012 Budget Calendar – May**

Timing (2011)	2011 Performance Reporting and 2012 Planning Activities
May	<ul style="list-style-type: none"> • CoE First Quarter report discussed with Council • 2012 Policing Plan • Approval of 2012-21 Capital Investment Agenda (10 year plan) • Provisional approval of 2012-14 Capital Budget Business Cases (3 year plan)
June	<ul style="list-style-type: none"> • Council finalizes 2012 Budget and Service Delivery Guidelines • EPC – Council Meeting
July -August	<ul style="list-style-type: none"> • EPS Development of 2012 Recommended Operating Budget
August	<ul style="list-style-type: none"> • CoE Second Quarter Report discussed with Council
September	<ul style="list-style-type: none"> • EPC Approves Recommended Operating and Capital Budgets • Tentative Fall Supplementary Capital Budget Adjustment (may be cancelled)
October	<ul style="list-style-type: none"> • Submit Recommended Operating and Capital Budgets to CoE • EPC – Council Meeting
November	<ul style="list-style-type: none"> • Public release of the Proposed 2012 Operating & Capital Budget CoE • Third Quarter Report discussed with Council
December	<ul style="list-style-type: none"> • Council deliberations on 2012 Operating and Capital Budgets