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# 2016 Annual Policing Plan - Q1 Results Edmonton Police Service

Presented to the  
Edmonton Police Commission  
May 19, 2016

# 2016 Annual Policing Plan – Q1 Results



## Purpose

- Provide EPS's quarterly report on public initiatives (22)
- Highlight successes and areas of concern for select initiatives
- Answer any questions on performance/progress



# 2016 Annual Policing Plan – Q1 Results

## Reduced Crime & Victimization

### 1. Crime Severity Index

EPS Crime Severity Index (estimated)

**111.9**

Target (year): ≤ 88 (6.0 point reduction from 2013 levels)

### 2. Violence Reduction Strategy: Violent Crime

# of 4 Violent Crime Indicators

**2,143**

Target: ≤ 2,260 (maintain 2015 levels)

### 3. Violence Reduction Strategy: Social Disorder

# of social disorder incidents

**4,715**

Target: ≤ 4,456 (maintain 2015 levels)

### 4. Property Crime

# of 4 Property Crime Indicators

**4,993**

Target: ≤ 4,165 (maintain 2015 levels)

### 5.1 Domestic Violence Intervention: Offender Checks

# of domestic offender management checks

**167**

Target: ≥ 149 (5% increase from 2015 levels)

### 5.2 Domestic Violence Intervention: Victim Checks

# of domestic victim support contacts

**274**

Target: ≥ 266 (2% increase from 2015 levels)

### 6.1 Gang & Drug Enforcement

# of high-level criminal network disruptions

**3**

Target (year): ≥ 6 (maintain 2015 levels)

### 6.2 Gang & Drug Enforcement

# of medium-level criminal network disruptions

**5**

Target (year): ≥ 31 (maintain 2015 levels)

### 6.3 Gang & Drug Enforcement

# of low-level criminal network disruptions

**6**

Target (year): ≥ 9 (maintain 2015 levels)

### 7. Traffic Safety

# of traffic corridor/intersection collisions

**178**

Target: ≤ 185 (2% reduction from 2015 levels)

### 8.1 Distracted Driving

Distracted Driving Tickets issued (patrol)

**937**

Target: ≥ 730 (5% increase from 2012-2014 avg)

### 8.2 Distracted Driving

Distracted Driving Tickets issued (Traffic Services)

**433**

Target: ≥ 622 (5% increase from 2013-2014 avg)



# 2016 Annual Policing Plan – Q1 Results

## Reduced Crime & Victimization

### 9. Safe in Six

Q1 Activities: ongoing program evaluation, coordination of program materials

**On-target**

### 10.1 Transit Beats

# of LRT Calls for Service

**325**

Target: ≤ 250 (maintain 2015 levels)

### 10.2 Transit Beats

# of LRT Crime and Disorder events

**140**

Target: ≥ 128 (increase from 2015 levels)

### 11. Prevention of Crimes to Vehicles

# of Theft OF/FROM vehicle incidents

**3,447**

Target: ≤ 2,786 (2% reduction from 2015 levels)

## Investigative Excellence

### 12. Clearance Rates

% of criminal incidents cleared (weighted)

**39.5%**

Target: ≥ 43%

### 13. Missing Persons

# of fully reviewed historical missing person files

**42**

Target: 45 of the 72 files identified in 2013



# 2016 Annual Policing Plan – Q1 Results

## Increased Efficiency & Effectiveness

### 14.1 GDM: Priority 1 Response Time

% of Priority 1 events with patrol on-scene ≤ 7 min

**74.1%**

Target: ≥ 80%

### 14.2 GDM: Proactive Time

% of patrol time spent as proactive

**12.6%**

Target: ≥ 25%

### 15. 9-1-1 Call Management

911 Operator ASA / 911 Transfer ASA

**Delayed until Q2 Reporting**

### 16.1 Police Call Management

Non-Emergency Answer Delay (seconds)

**32.4**

Target: ≤ 60 seconds

### 16.2 Police Call Management

9-1-1 Evaluator Answer Delay (seconds)

**Delayed until Q2 Reporting**

Target: ≤ 20 seconds

### 17. Online Crime Reporting

# of Online Crime Reports

**1,259**

Target: ≥ 867 (15% increase from 2015 levels)

### 18. Mental Health Calls

Service Time for Mental Health Calls (hours)

**7.4**

Target: ≤ 9.3 hours (reduction from 2015 levels)

### 19. Heavy Users of Service

Q1 Activities: HUoS evaluation, addressing gap, and promoting project awareness

**On-target**



# 2016 Annual Policing Plan – Q1 Results

## Commitment to Professionalism

**20. Public Complaint Investigations**

% of public complaint investigations concluded ≤ 6 months

**67.6%**

Target: ≥ 75%

**21.1 Recruitment**

# of new recruits hired/starting recruit class

**32**

Target: = 35

**21.2 Recruitment**

# of new Experienced Officers hired

**1**

Target (year) = 10

**21.3 Recruitment**

# of sworn applicants

**206**

Target: ≥ 159 (increase from 2015 levels)

**22.1 Diversity in Recruitment**

# of Culturally Experienced Applicants

**46**

Target: ≥ 21 (increase from 2015 levels)

**22.2 Diversity in Recruitment**

# Female Applicants

**36**

Target: ≥ 26 (increase from 2015 levels)



# 1. Crime Severity Index

## EPS's Crime Severity Index (in-house estimations)

- Target: 88 or below (6.0 point reduction from 2013 levels)
- Status: 111.9 points

EPS: Crime Severity Index (internal calculations)



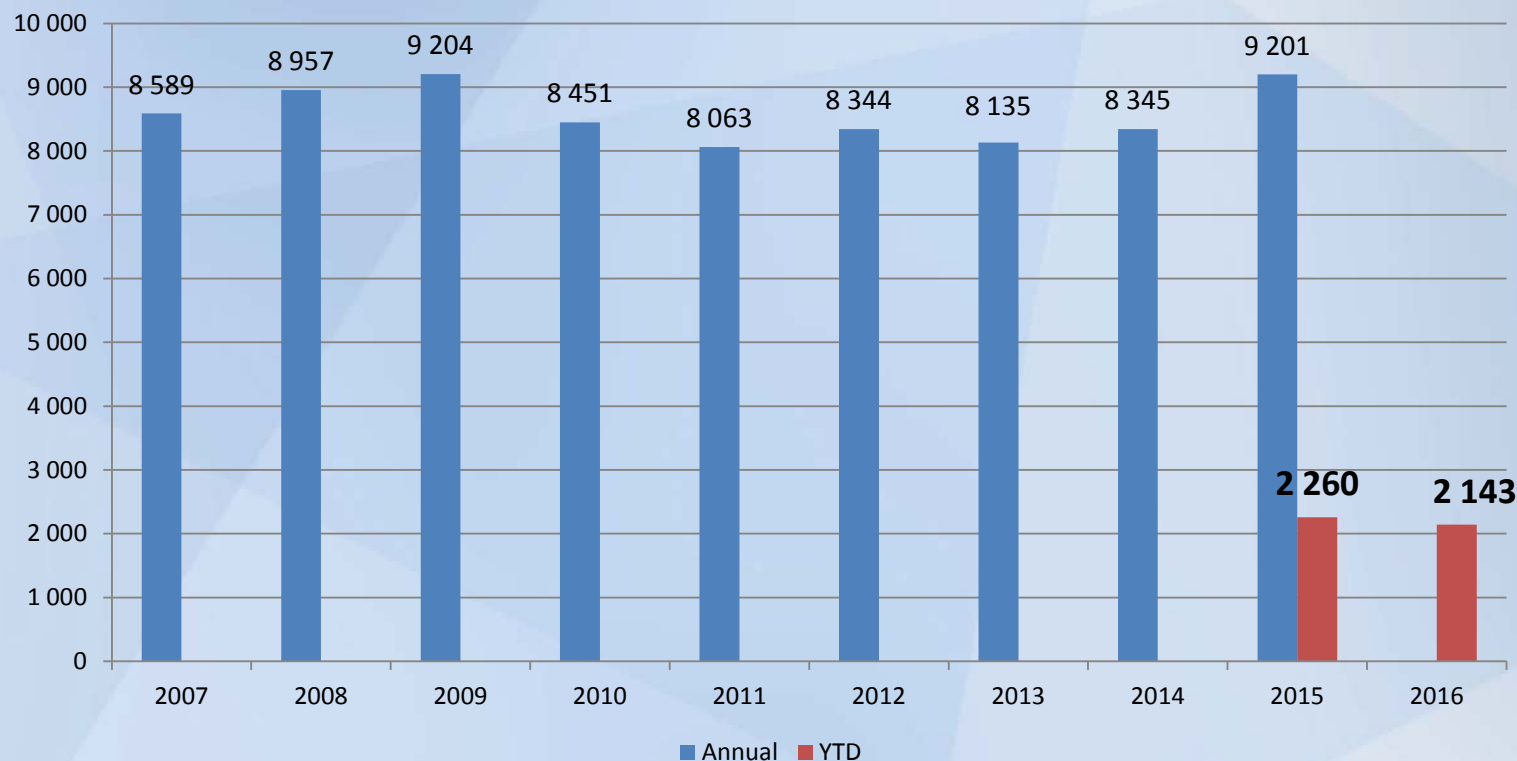


## 2. Violence Reduction Strategy: Violent Crime

### 4 Violent Crime Indicators (# of victimizations)

- Assault, Homicide, Robbery, and Sexual Assault
- Target: Maintain or reduce from 2015 levels
- Status: 2,143 victims (5.2% below 2015 Q1)

EPS: 4 Violent Crime Indicators (# of Victimizations)







## 4. Property Crime

- 4 Property Crime Indicators (# of incidents)
  - Break & Enter, Theft of Vehicle, Theft from Vehicle, Theft over \$5,000
- Target: Maintain or reduce from 2015 levels
- Status: 4,993 incidents (19.9% above 2015 Q1)

EPS: 4 Property Crime Indicators (# of incidents)

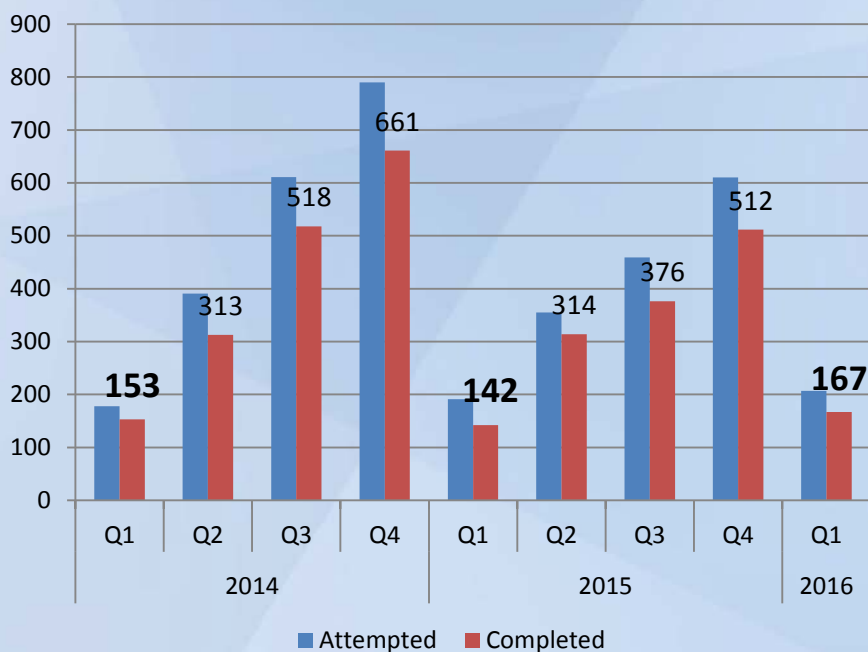




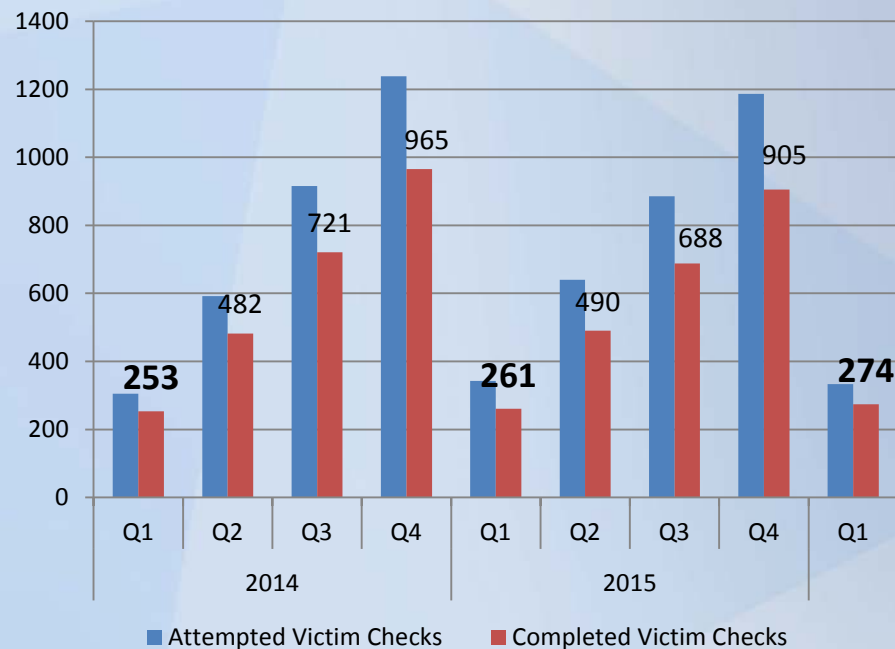
## 5.1 Domestic Violence Intervention

- 167 Offender checks (17.6% above 2015 Q1)
- 274 Victim checks (5.0% above 2015 Q1)

### Offender Management Checks, Year-to-Date



### Domestic Violence Victim Checks, Year-to-Date

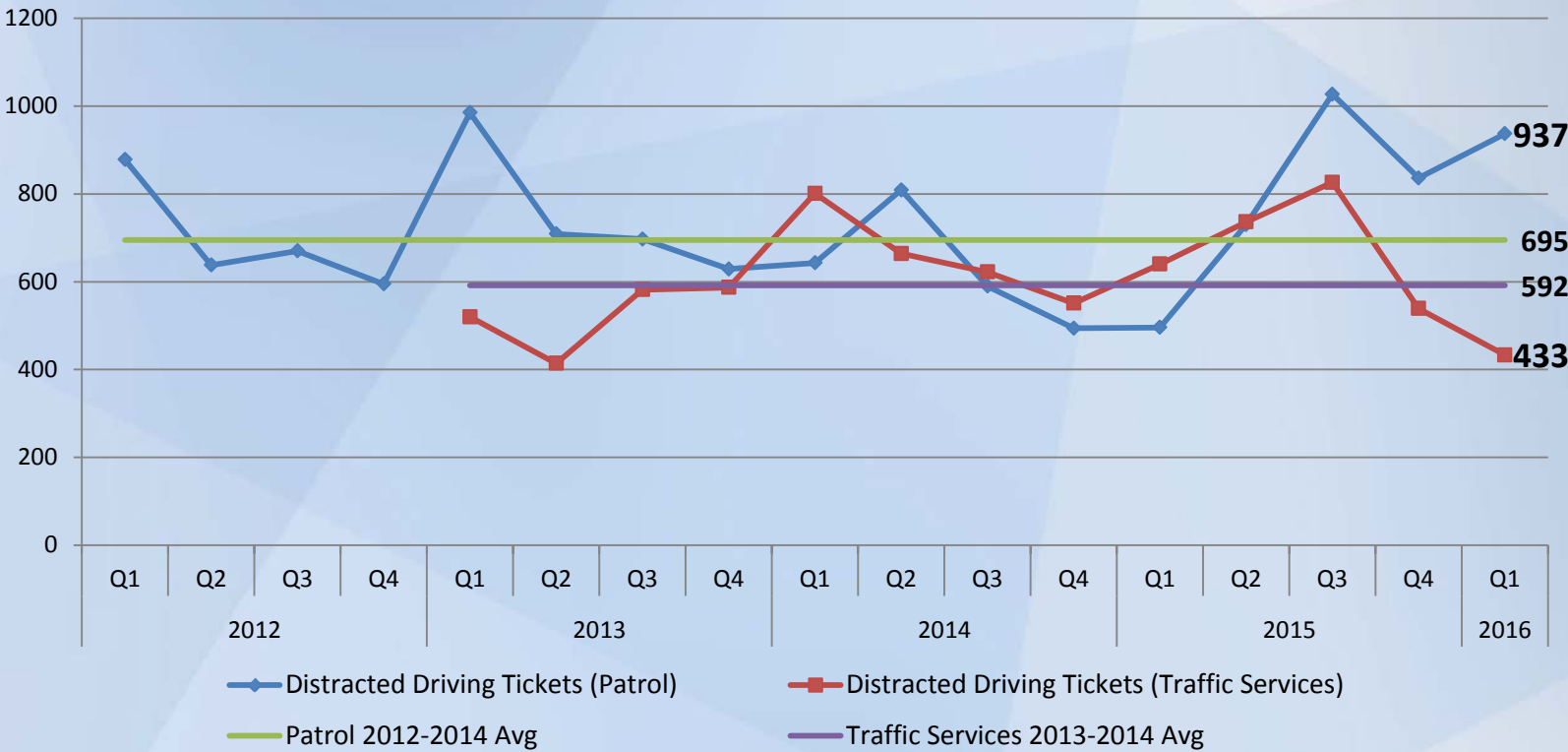




# 8. Distracted Driving

- # of distracted driving tickets issued
- Target: 5% increase from baseline levels
- Status: 1,370 total (6.5% above baseline)

EPS: Distracted Driving Tickets issued

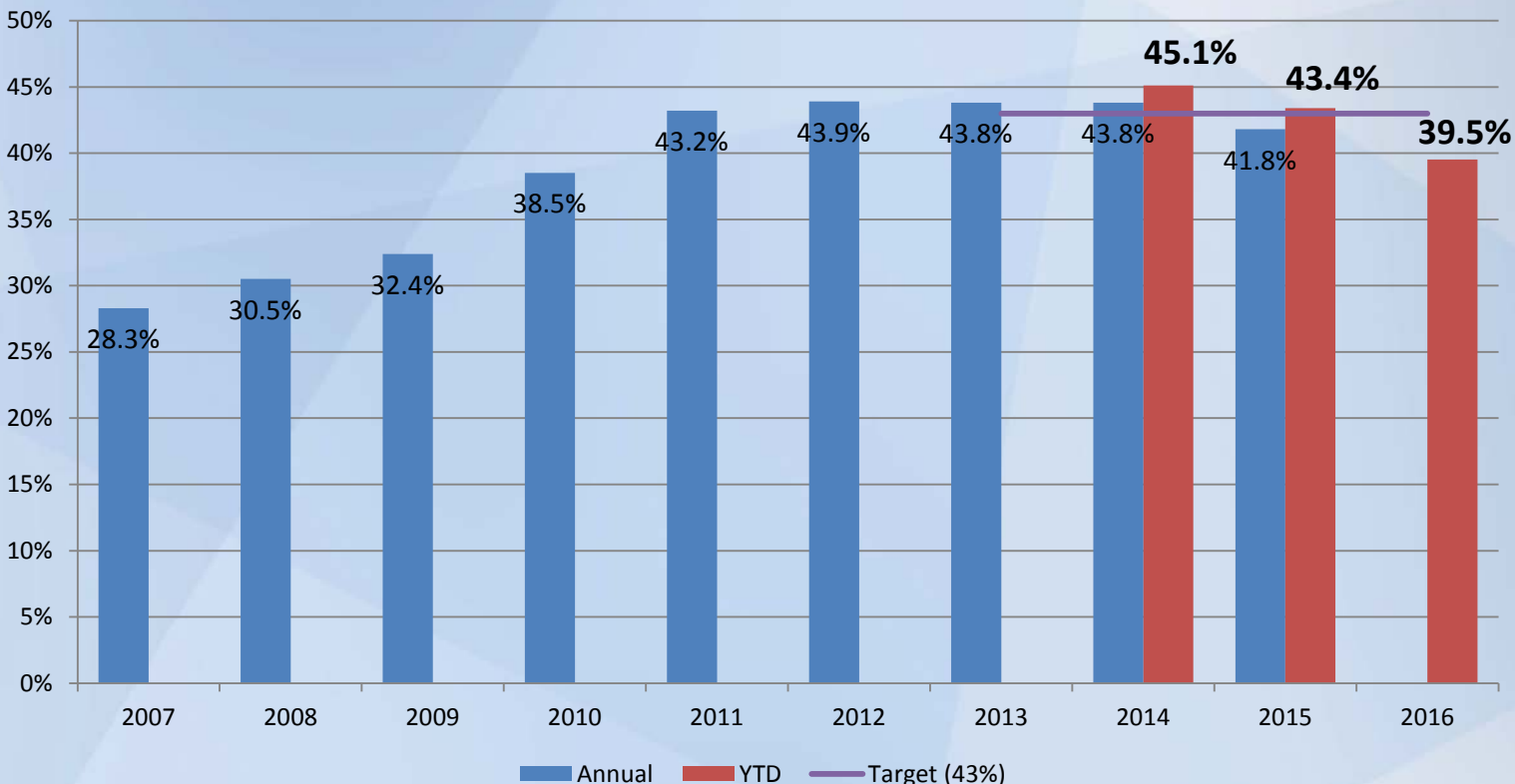




# 9. Clearance Rates

- Weighted Clearance Rate (calculated internally)
- Target: 43% or higher
- Status: 39.5%

EPS: Weighted Clearance Rates

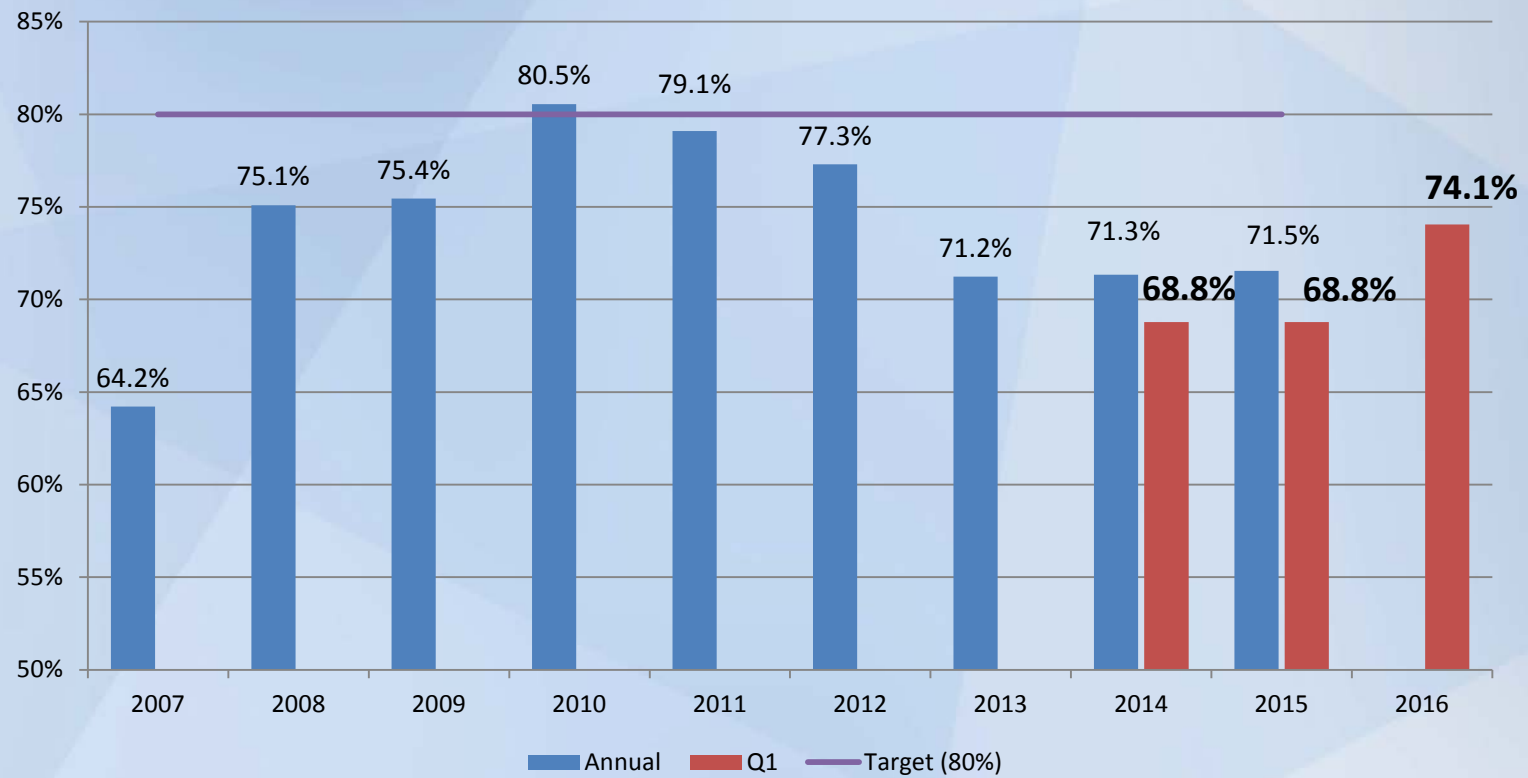




# 14.1 Geographic Deployment Model

- Priority 1 Response Time Performance (% of events dispatched + patrol on-scene within 7 minutes)
- Target: 80% or higher
- Status: 74.1% of events met the target

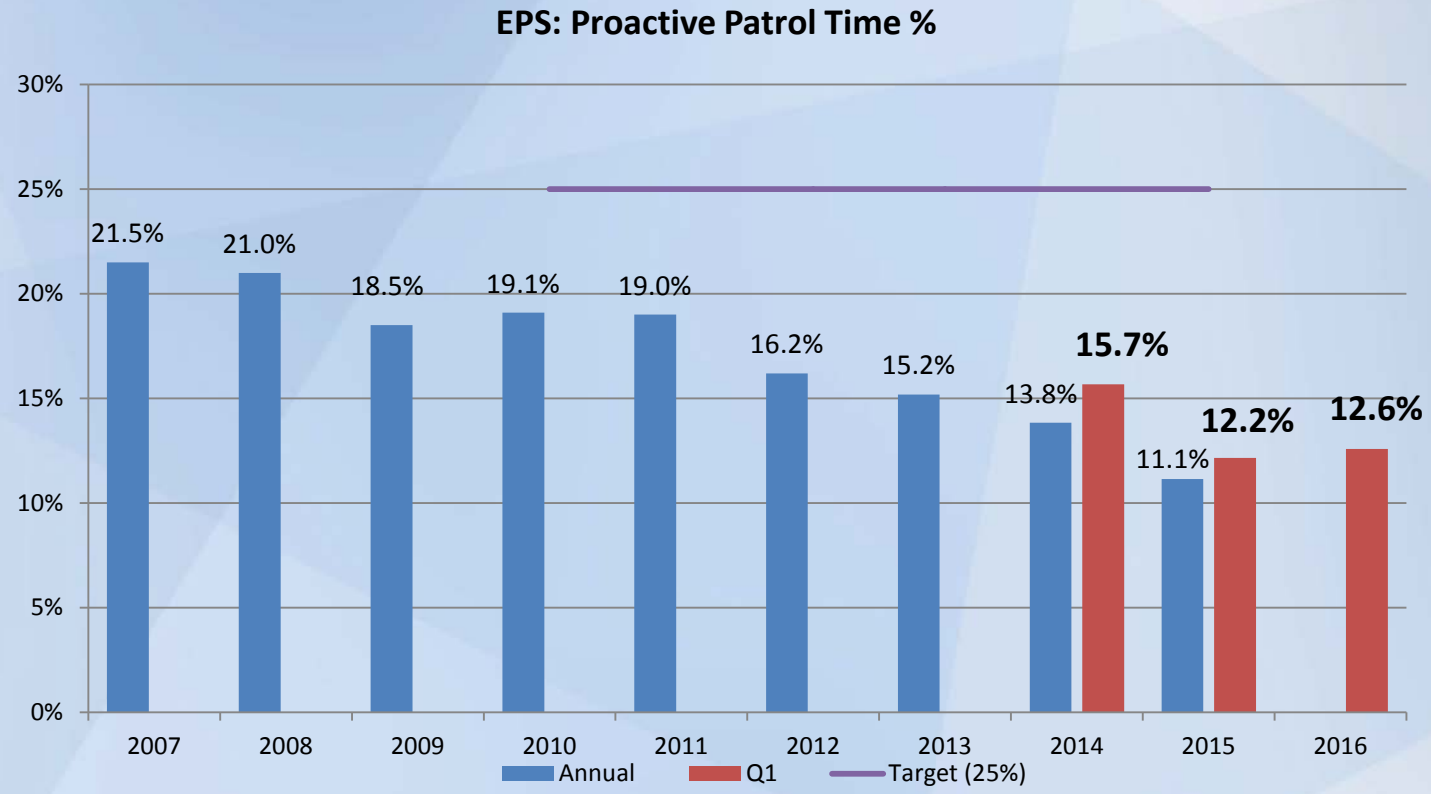
EPS: Priority 1 Response Time Performance





# 14.2 Geographic Deployment Model

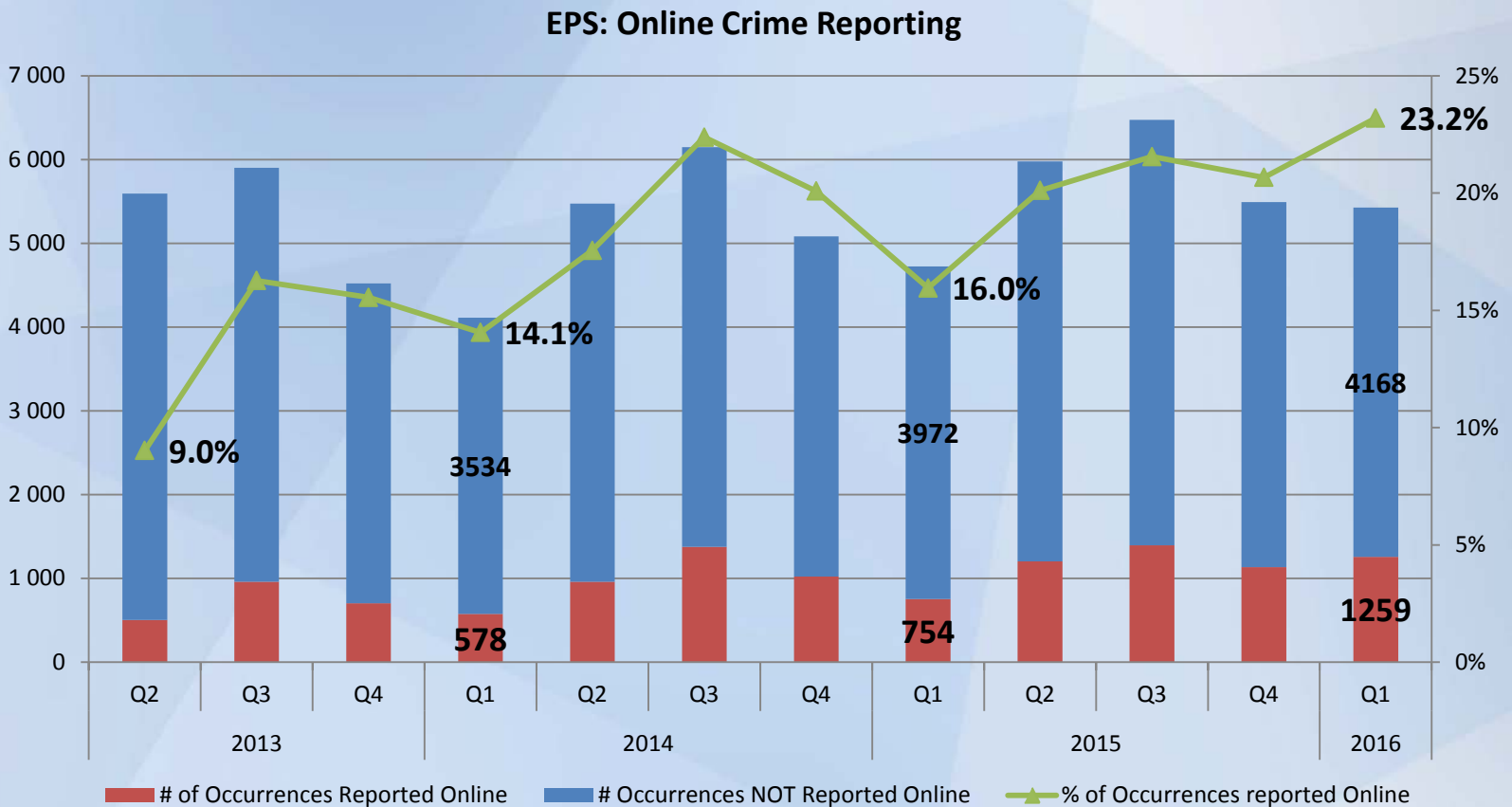
- Preventive Activities (% of patrol shift time spent in preventive activities)
- Target: 25% or greater
- Status: 12.6%





# 17. Online Crime Reporting

- Number of online crime reports submitted/approved
- Target: 15% increase over 2015 levels
- Status: 1,259 online reports (67% above 2015 Q1)

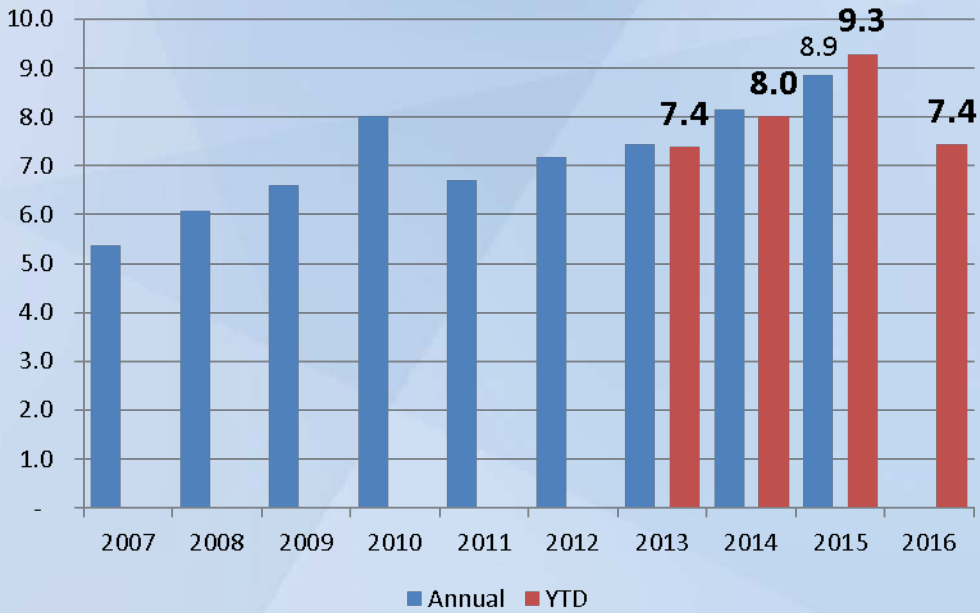




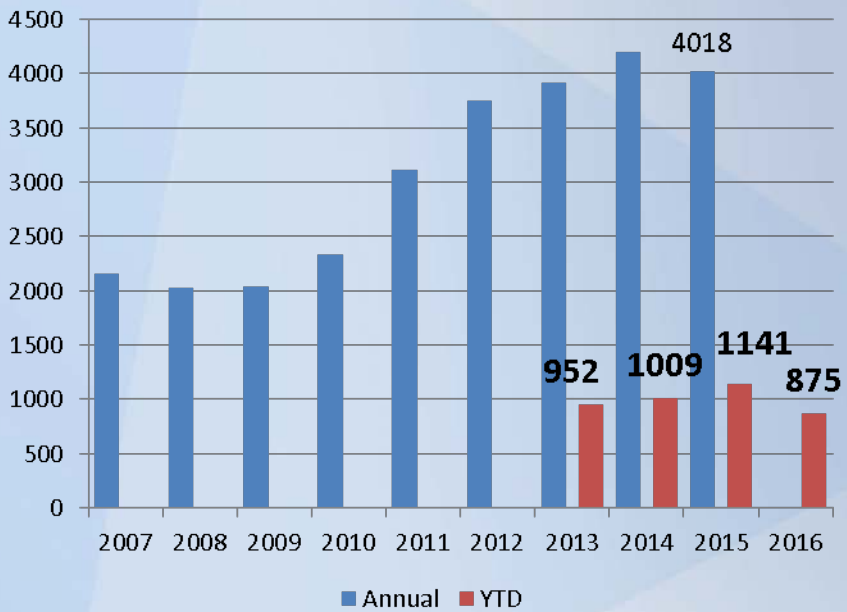
# 18. Mental Health Calls

- Mental Health Service Time
- Target: decrease from 2015 levels
- Status: 7.4 hours (20.4% below 2015 Q1)
  - Volume of MHA occurrences also down 23.3% from 2015 Q1)

MHA Service Time: average person-hours



EPS: Number of MHA Incidents







# **2016 Annual Policing Plan**

## **Q1 Results**

**Questions?**