



EDMONTON POLICE SERVICE

REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2018 July 4

SUBJECT: 2018 Reporting and Budget Calendar

RECOMMENDATION(S):

That this report be received for information.

BACKGROUND:

Attachment 1 provides timelines for the regular 2018 monthly financial reports, spring and fall supplemental operating and capital budget adjustments and other one-time reports. Some timelines are subject to change, however not significant. This is the July follow up calendar.

ADDITIONAL INFORMATION ATTACHED:

- Attachment 1 – 2018 Reporting Budget Calendar

Written by: Robert Davidson, Director, Finance Management Branch 

Reviewed By: Jodie Graham, Executive Director, Finance Division 

Approved by: Linda Revell, Chief Administrative Officer, Corporate Services Bureau 

Chief of Police: 

Date: JUL 04 2018

**Edmonton Police Commission
2018 Reporting Budget Calendar – July**

<i>Timing (2018)</i>	<i>2018 Performance Reporting and Planning Activities</i>
July	<ul style="list-style-type: none"> • Financial Report (May) • DRAFT 2019-2022 Business Plans • 2019 Organizational Efficiency Review
August	<ul style="list-style-type: none"> • EPC Meetings Cancelled
September	<ul style="list-style-type: none"> • Financial Report (June) • Financial Report (July) • Final 2019-2022 Business Plans
October	<ul style="list-style-type: none"> • Financial Report (August) • Capital Budget Release • City presents capital budget to Council (October 23)
November	<ul style="list-style-type: none"> • Financial Report (September) • Capital Budget Release • Council considers 2019-2022 Business Plans (exact date TBD) • EPS Presentation to Council on Business Plans (exact date TBD)
December	<ul style="list-style-type: none"> • Financial Report (October) • Council considers 2019-2022 Business Plans (exact date TBD) • EPS Presentation to Council on Business Plans (exact date TBD)